



**Budget Report  
 FY2011-12  
 05 Carbon  
 0059 Bridger K-12 Schools**

**Submit ID: 0059-37748739**

**Due Dates:**

*Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)*

*Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)*

*County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)*

*County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)*

**District ANB And Taxable Valuation**

	<u>ANB</u>		<u>Taxable Valuation</u>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	* 149	* 62	6,530,489

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Betty Sweet

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Claude Keith

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jerry Scott

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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## Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,754,919.29	193,053.42	10%	11.00%	0.00	991,066.25	763,853.04	116.97
<b>10 Transportation</b>	228,937.12	45,192.56	20%	19.74%	0.00	45,434.22	183,502.90	28.10
<b>11 Bus Depreciation</b>	172,295.00	0.00	N/A	0.00%	162,295.00	450.00	9,550.00	1.46
<b>13 Tuition</b>	45,460.50		N/A		45,460.50	150.00	0.00	0.00
<b>14 Retirement</b>	250,500.00	77,812.00	35%	31.06%	0.00	250,500.00		
<b>17 Adult Education</b>	20,000.00	0.00	35%	0.00%	18,880.00	1,130.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	15,585.25	0.00	N/A	0.00%	13,821.66	1,763.59	0.00	0.00
<b>29 Flexibility</b>	92,957.52	0.00	N/A	0.00%	89,813.26	3,144.26	0.00	0.00
<b>61 Building Reserve</b>	12,594.00	0.00	N/A	0.00%	12,544.00	50.00	0.00	0.00
<b>Total of All Funds</b>	<b>2,593,248.68</b>	<b>316,057.98</b>			<b>342,814.42</b>	<b>1,293,688.32</b>	<b>956,905.94</b>	<b>146.53</b>

50 Debt Service								
Tax								
0059	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1 BRIDGER K-6	121 *
	M1 BRIDGER 7-8	28 *
	H1 BRIDGER HS 9-12	62 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	675,911.15
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	70,784.30
D. At Risk Student	(I-D)	6,008.64
E. Indian Education For All	(I-E)	4,304.40
F. American Indian Achievement Gap	(I-F)	1,400.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	47,542.31
H. State Special Education Related-Services Payment To Coop	(I-H)	10,337.08
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	312.00
J. District GTB Subsidy Per High School Base Mill	(I-J)	2,421.00

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A. ANB	(II-A)	213
B. BASE Budget Limit	(II-B)	1,402,682.33
C. Maximum Budget Limit	(II-C)	1,754,484.20
D. Over-BASE Levy As Submitted on Budget	(II-D)	345,628.32
E. Adopted Budget	(II-E)	1,748,310.65

#### Current Year Budget Data:

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	1,362,875.81
H. Maximum Budget Limit	(II-H)	1,700,024.54
I. Highest Budget Without a Vote	(II-I)	1,720,541.24
J. Highest Budget	(II-J)	1,754,919.29
K. Highest Voted Amount	(II-K)	34,378.05
L. Amount Approved on Ballot by Voters	(II-L)	60,211.47
M. Adopted Budget	(II-M)	1,754,919.29

### PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)	175,491.93
B. Excess Reserves	(III-B)	17,561.49
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	17,561.49
2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	0.00
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	193,053.42



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**PART IV. District GTB Subsidy Worksheet For K-12 Districts**

**Special Education:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	33,550.73	13,991.58	47,542.31
B. Special Education RSBG to Coop	7,376.46	2,960.62	10,337.08
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	16,370.88	6,780.88	23,151.76

**Proration of BASE Budget to Elementary and High School Programs:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	88,264.00	256,003.00	344,267.00
F. 100% Of Per Student Entitlement	775,518.00	392,320.50	1,167,838.50
	<u>863,782.00</u>	<u>648,323.50</u>	<u>1,512,105.50</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	304,915.05	228,858.20	533,773.24
H. Special Education in BASE@40%	16,370.88	6,780.88	23,151.76
I. Subsidized BASE Amount	321,285.93	235,639.08	556,925.00
J. Subsidized BASE Ratio	58%	42%	100%



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget	(V-A)		1,754,919.29
1. BASE Budget Limit	(V-A1)	1,362,875.81	
2. Over-BASE Budget	(V-A2)	392,043.48	

### Funding The BASE Budget:

B. Direct State Aid	(V-B)		675,911.15
1. Direct State Aid Paid By State	(V-B1)	675,911.15	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		70,784.30
D. At Risk Student	(V-D)		6,008.64
E. Indian Education For All	(V-E)		4,304.40
F. American Indian Achievement Gap	(V-F)		1,400.00
G. Special Education Allowable Cost Payment	(V-G)		47,542.31
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		123,613.77
1. Actual Non-Levy Revenue	(V-I1)	3,043.00	
2. Anticipated Non-Levy Revenue	(V-I2)	120,570.77	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		433,311.24
1. State Guaranteed Tax Base Aid	(V-K1)	60,678.69	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	372,632.55	
L. Subtotal of BASE Budget Revenue	(V-L)		1,362,875.81

### Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		822.99
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	822.99	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		391,220.49
P. Subtotal of Over-BASE Revenue	(V-P)		392,043.48

### Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		36.73
S. BASE Mills - High School	(V-S)		20.33
T. Over-BASE Mills	(V-T)		59.91
U. Total General Fund Mills	(V-U)		116.97

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget ..... 0001 1,754,919.29

**Budget Uses**

Expenditure Budget ..... 0002 1,754,919.29  
 Add To Fund Balance ..... 0003 0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated ..... 0970 0.00  
 Direct State Aid ..... 3110 675,911.15  
 Quality Educator ..... 3111 70,784.30  
 At Risk Student ..... 3112 6,008.64  
 Indian Education For All ..... 3113 4,304.40  
 American Indian Achievement Gap ..... 3114 1,400.00  
 State Spec Ed Allowable Cost Pymt to Districts ..... 3115 47,542.31  
 State Guaranteed Tax Base Aid ..... 3120 60,678.69

**Actual Non-levy Revenue**

Tax Title and Property Sales ..... 1130 0.00  
 Interest Earnings ..... 1510 3,024.00  
 Revenue from Community Services Activities ..... 1800 0.00  
 Other Revenue from Local Sources ..... 1900 19.00  
 Rentals ..... 1910 0.00  
 Contributions/Donations from Private Sources ..... 1920 0.00  
 Textbook Sales and Rentals ..... 1940 0.00  
 Fees - Users/Resale of Supplies ..... 1945 0.00  
 Services Provided Other School Districts or Coops ..... 1950 0.00  
 Services Provided Other Local Governmental Units ..... 1960 0.00  
 Services Provided Other Funds ..... 1970 0.00  
 Summer School Fees ..... 1981 0.00  
 State Payment in Lieu of Taxes - FWP ..... 3302 0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds ..... 1123 0.00  
 State School Block Grant ..... 3444 75,570.27  
 State Combined Fund School Block Grant ..... 3445 0.00  
 Montana Oil and Gas Tax ..... 3460 45,000.50  
 Federal Revenue in Lieu of Taxes ..... 4800 0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition ..... 1310 0.00  
 Tuition from Schl Dists Within State ..... 1320 0.00  
 Tuition from Schl Dists Outside State ..... 1330 0.00  
 State Tuition for State Placement ..... 3117 822.99



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### Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes .....	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts .....	1118	0.00
Penalties and Interest on Taxes .....	1190	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

### Levies

Mandatory Non-isolated Levy .....	1110(a)	0.00	
BASE Levy .....	1110(b)	372,632.55	
Over-BASE Levy .....	1110(c)	391,220.49	
District Tax Levy .....	1110		763,853.04
Total Estimated Revenues to Fund Adopted Budget .....	0004		1,754,919.29
Estimated Revenues Exceeding Adopted Budget .....	0004a		0.00



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## 10 Transportation Fund

Adopted Budget ..... 0001 228,937.12

### Budget Uses

Expenditure Budget ..... 0002 228,937.12  
 Add To Fund Balance ..... 0003 0.00

### Transportation Schedule Data

On-Schedule ..... 0005 36,955.25  
 Contingency ..... 0006 3,695.53  
 Over-Schedule ..... 0011 188,286.34

**Fund Balance for Budget** ..... TFS48 45,192.56  
 Operating Reserve ..... 0961 45,192.56  
 Unreserved Fund Balance Reappropriated ..... 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00  
 Individual Transportation Fees ..... 1410 0.00  
 Trans Fees from Other Schl Dists Within State ..... 1420 0.00  
 Trans Fees from Other Schl Dists Outside State ..... 1430 0.00  
 Other Transportation Fees ..... 1440 0.00  
 Interest Earnings ..... 1510 150.00  
 Other Revenue from Local Sources ..... 1900 0.00  
 State Tuition for State Placement ..... 3117 0.00  
 State Payment in Lieu of Taxes - FWP ..... 3302 0.00  
 State School Block Grant ..... 3444 1,633.44  
 State Combined Fund School Block Grant ..... 3445 0.00  
 Montana Oil and Gas Tax ..... 3460 3,000.00  
 Other Revenue ..... 9100 0.00  
 Residual Equity Transfers In ..... 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb ..... 2220 20,325.39  
 State On-Schedule Trans Reimb ..... 3210 20,325.39  
 District Tax Levy ..... 1110 183,502.90  
 District Mills ..... 999 28.10  
 Total Estimated Revenues to Fund Adopted Budget ..... 0004 228,937.12  
 Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00





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## 11 Bus Depreciation Fund

Adopted Budget ..... 0001 172,295.00

### Budget Uses

Expenditure Budget ..... 0002 172,295.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 162,295.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 162,295.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 450.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... Yes

District Tax Levy ..... 1110 9,550.00

District Mills ..... 999 1.46

Total Estimated Revenues to Fund Adopted Budget ..... 0004 172,295.00

### Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated		Amount Depreciated
			Thru Last Year	20% Limit	
4302-10 Thomas 1	2010	66,940.00	13,388.00	13,388.00	0.00
4303-10 Thomas 2	2010	85,060.00	17,012.00	17,012.00	0.00
9458-08 Thomas	2007	99,995.25	54,998.10	19,999.05	10,000.00
5364	2001	52,545.20	78,817.80	NA	NA
1148	1996	42,311.49	63,467.24	NA	NA
<b>Total</b>					10,000.00



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## 13 Tuition Fund

Adopted Budget ..... 0001 45,460.50

### Budget Uses

Expenditure Budget ..... 0002 45,460.50

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 45,460.50

Unreserved Fund Balance Reappropriated ..... 0970 45,460.50

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 150.00

Other Revenue from Local Sources ..... 1900 0.00

Direct State Aid ..... 3110 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 45,460.50

Estimated Revenues Exceeding Adopted Budget ..... 0004a 150.00



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**14 Retirement Fund**

Adopted Budget .....	0001	250,500.00
<b>Budget Uses</b>		
Expenditure Budget .....	0002	250,500.00
Add To Fund Balance .....	0003	0.00
<b>Fund Balance for Budget</b> .....		
Operating Reserve .....	TFS48	77,812.00
Operating Reserve .....	0961	77,812.00
Unreserved Fund Balance Reappropriated .....	0970	0.00
<b>Estimated Funding Sources</b>		
Interest Earnings .....	1510	400.00
Other Revenue from Local Sources .....	1900	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
County Retirement Distribution .....	2240	250,100.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	250,500.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



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## 17 Adult Education Fund

Adopted Budget ..... 0001 20,000.00

### Budget Uses

Expenditure Budget ..... 0002 20,000.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 18,880.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 18,880.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Fees for Adult Education ..... 1340 1,050.00

Interest Earnings ..... 1510 80.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 20,000.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 10.00



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## 19 Non-Operating Fund

Adopted Budget ..... 0001 0.00

### Budget Uses

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

### Transportation Schedule Data

On-Schedule ..... 0005 0.00

Contingency ..... 0006 0.00

Over-Schedule ..... 0011 0.00

**Fund Balance for Budget** ..... TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb ..... 2220 0.00

State On-Schedule Trans Reimb ..... 3210 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 28 Technology Fund

Adopted Budget ..... 0001 15,585.25

### Budget Uses

Expenditure Budget ..... 0002 15,585.25

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 13,821.66

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 13,821.66

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 50.00

Other Revenue from Local Sources ..... 1900 0.00

State Technology Aid ..... 3281 1,713.59

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 15,585.25

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 29 Flexibility Fund

Adopted Budget .....	0001	92,957.52
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### Budget Uses

Expenditure Budget .....	0002	92,957.52
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Add To Fund Balance .....	0003	0.00
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<b>Fund Balance for Budget</b> .....	TFS48	89,813.26
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	89,813.26
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### Estimated Funding Sources

Coal Gross Proceeds .....	1123	0.00
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Interest Earnings .....	1510	150.00
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Other Revenue from Local Sources .....	1900	0.00
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
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State Combined Fund School Block Grant .....	3445	2,994.26
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Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	92,957.52
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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## 50 Debt Service Fund

Jurisdiction 0059

Taxable Value .....		6,530,489.00
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Adopted Budget .....	0001	0.00
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### Budget Uses

Expenditure Budget .....	0002	0.00
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Add To Fund Balance .....	0003	0.00
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<b>Fund Balance for Budget</b> .....	TFS48	0.00
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Fund Balance In Sinking Fund .....	0960	0.00
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	0.00
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### Estimated Funding Sources

Coal Gross Proceeds .....	1123	0.00
---------------------------	------	------

Interest Earnings .....	1510	0.00
-------------------------	------	------

Other Revenue from Local Sources .....	1900	0.00
--	------	------

State Payment in Lieu of Taxes - FWP .....	3302	0.00
--	------	------

State Combined Fund School Block Grant .....	3445	0.00
--	------	------

Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	0.00
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Jurisdiction Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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# Budget Report

**FY2011-12**

**05 Carbon**

**0059 Bridger K-12 Schools**

**Submit ID: 0059-37748739**

## 61 Building Reserve Fund

Adopted Budget ..... 0001 12,594.00

### Budget Uses

Expenditure Budget ..... 0002 12,594.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 12,544.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 12,544.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Tax Title and Property Sales ..... 1130 0.00

Interest Earnings ..... 1510 50.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... No

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 12,594.00