



**Budget Report  
 FY2010-11  
 14 Fergus  
 0291 Winifred K-12 Schools**

**Submit ID: 0291-83807128**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

**District ANB And Taxable Valuation**

	ANB		Taxable Valuation
	EL	HS	
	<b>District:</b>	58 *	35

\* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

**Certification**

**District Clerk:**

Ann Econom

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Robert Bold

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Rhonda Long

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



# Budget Report

## FY2010-11

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0291 Winifred K-12 Schools

### Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	920,000.00	131,347.26	10%	14.28%	10,000.00	659,976.47	250,023.53	164.45
<b>10 Transportation</b>	119,000.00	0.00	20%	0.00%	16,059.62	74,499.94	28,440.44	18.71
<b>11 Bus Depreciation</b>	345,616.68	0.00	N/A	0.00%	339,316.68	0.00	6,300.00	4.14
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	110,000.00	38,500.00	35%	35.00%	19,042.49	90,957.51		
<b>17 Adult Education</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	112,555.48	0.00	N/A	0.00%	102,959.60	952.88	8,643.00	5.68
<b>29 Flexibility</b>	12,496.85	0.00	N/A	0.00%	12,496.85	0.00	0.00	0.00
<b>61 Building Reserve</b>	248,238.50	0.00	N/A	0.00%	228,238.50	0.00	20,000.00	13.15
<b>Total of All Funds</b>	1,867,907.51	169,847.26			728,113.74	826,386.80	313,406.97	206.13

50 Debt Service								
Tax								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1	WINIFRED K-6	44
	M1	WINIFRED 7-8	14
	H1	WINIFRED HS 9-12	35 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	393,830.15
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	36,859.91
D.	At Risk Student	(I-D)	0.00
E.	Indian Education For All	(I-E)	1,897.20
F.	American Indian Achievement Gap	(I-F)	0.00
G.	State Spec Ed Allowable Cost Pymt to Districts	(I-G)	12,966.13
H.	State Special Education Related-Services Payment To Coop	(I-H)	4,317.20
I.	District GTB Subsidy Per Elementary Base Mill	(I-I)	1,163.00
J.	District GTB Subsidy Per High School Base Mill	(I-J)	4,891.00

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A.	ANB	(II-A)	91
B.	BASE Budget Limit	(II-B)	735,389.34
C.	Maximum Budget Limit	(II-C)	911,891.90
D.	Over-BASE Levy As Submitted on Budget	(II-D)	162,222.12
E.	Adopted Budget	(II-E)	911,891.91

#### Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	763,478.01
H.	Maximum Budget Limit	(II-H)	950,058.37
I.	Highest Budget Without a Vote	(II-I)	935,700.13
J.	Highest Budget	(II-J)	950,058.37
K.	Highest Voted Amount	(II-K)	14,358.24
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	920,000.00

### PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	(III-A)	92,000.00
B.	Excess Reserves	(III-B)	39,347.26
	1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	39,347.26
	2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C.	Unreserved Fund Balance Reappropriated (970)	(III-C)	10,000.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	10,000.00
	2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	141,347.26



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**PART IV. District GTB Subsidy Worksheet For K-12 Districts**

**Special Education:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	8,749.33	4,216.80	12,966.13
B. Special Education RSBG to Coop	2,911.60	1,405.60	4,317.20
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	4,664.37	2,248.96	6,913.33

**Proration of BASE Budget to Elementary and High School Programs:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	89,120.00	258,487.00	347,607.00
F. 100% Of Per Student Entitlement	309,567.30	223,877.50	533,444.80
	<u>398,687.30</u>	<u>482,364.50</u>	<u>881,051.80</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	140,736.62	170,274.67	311,011.29
H. Special Education in BASE@40%	4,664.37	2,248.96	6,913.33
I. Subsidized BASE Amount	145,400.99	172,523.63	317,924.62
J. Subsidized BASE Ratio	46%	54%	100%



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget	(V-A)		920,000.00
1. BASE Budget Limit	(V-A1)	763,478.01	
2. Over-BASE Budget	(V-A2)	156,521.99	

### Funding The BASE Budget:

B. Direct State Aid	(V-B)		393,830.15
1. Direct State Aid Paid By State	(V-B1)	393,830.15	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		36,859.91
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		1,897.20
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		12,966.13
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		51,627.00
1. Actual Non-Levy Revenue	(V-I1)	2,196.47	
2. Anticipated Non-Levy Revenue	(V-I2)	49,430.53	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		266,297.62
1. State Guaranteed Tax Base Aid	(V-K1)	162,796.08	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	103,501.54	
L. Subtotal of BASE Budget Revenue	(V-L)		763,478.01

### Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		10,000.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	10,000.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		146,521.99
P. Subtotal of Over-BASE Revenue	(V-P)		156,521.99

### Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		45.65
S. BASE Mills - High School	(V-S)		22.43
T. Over-BASE Mills	(V-T)		96.37
U. Total General Fund Mills	(V-U)		164.45

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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## 01 General Fund

Adopted Budget ..... 0001 920,000.00

### Budget Uses

Expenditure Budget ..... 0002 920,000.00  
 Add To Fund Balance ..... 0003 0.00

### Estimated Funding Sources

Unreserved Fund Balance Reappropriated ..... 0970 10,000.00  
 Direct State Aid ..... 3110 393,830.15  
 Quality Educator ..... 3111 36,859.91  
 At Risk Student ..... 3112 0.00  
 Indian Education For All ..... 3113 1,897.20  
 American Indian Achievement Gap ..... 3114 0.00  
 State Spec Ed Allowable Cost Pymt to Districts ..... 3115 12,966.13  
 State Guaranteed Tax Base Aid ..... 3120 162,796.08

### Actual Non-levy Revenue

Tax Title and Property Sales ..... 1130 0.00  
 Interest Earnings ..... 1510 2,196.47  
 Revenue from Community Services Activities ..... 1800 0.00  
 Other Revenue from Local Sources ..... 1900 0.00  
 Rentals ..... 1910 0.00  
 Contributions/Donations from Private Sources ..... 1920 0.00  
 Textbook Sales and Rentals ..... 1940 0.00  
 Fees - Users/Resale of Supplies ..... 1945 0.00  
 Services Provided Other School Districts or Coops ..... 1950 0.00  
 Services Provided Other Local Governmental Units ..... 1960 0.00  
 Services Provided Other Funds ..... 1970 0.00  
 Summer School Fees ..... 1981 0.00  
 State Payment in Lieu of Taxes - FWP ..... 3302 0.00

### Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds ..... 1123 0.00  
 State School Block Grant ..... 3444 49,430.53  
 State Combined Fund School Block Grant ..... 3445 0.00  
 Montana Oil and Gas Tax ..... 3460 0.00  
 Federal Revenue in Lieu of Taxes ..... 4800 0.00

### Anticipated Non-levy Revenue - Over-BASE

Individual Tuition ..... 1310 0.00  
 Tuition from Schl Dists Within State ..... 1320 0.00  
 Tuition from Schl Dists Outside State ..... 1330 0.00  
 State Tuition for State Placement ..... 3117 0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes .....	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts .....	1118	0.00
Penalties and Interest on Taxes .....	1190	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

**Levies**

Mandatory Non-isolated Levy .....	1110(a)	0.00	
BASE Levy .....	1110(b)	103,501.54	
Over-BASE Levy .....	1110(c)	146,521.99	
District Tax Levy .....	1110		250,023.53
Total Estimated Revenues to Fund Adopted Budget .....	0004		920,000.00
Estimated Revenues Exceeding Adopted Budget .....	0004a		0.00



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## 10 Transportation Fund

Adopted Budget ..... 0001 119,000.00

### Budget Uses

Expenditure Budget ..... 0002 119,000.00  
 Add To Fund Balance ..... 0003 0.00

### Transportation Schedule Data

On-Schedule ..... 0005 62,292.60  
 Contingency ..... 0006 6,000.00  
 Over-Schedule ..... 0011 50,707.40

**Fund Balance for Budget** ..... TFS48 16,059.62  
 Operating Reserve ..... 0961 0.00  
 Unreserved Fund Balance Reappropriated ..... 0970 16,059.62

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00  
 Individual Transportation Fees ..... 1410 0.00  
 Trans Fees from Other Schl Dists Within State ..... 1420 0.00  
 Trans Fees from Other Schl Dists Outside State ..... 1430 0.00  
 Other Transportation Fees ..... 1440 0.00  
 Interest Earnings ..... 1510 0.00  
 Other Revenue from Local Sources ..... 1900 0.00  
 State Tuition for State Placement ..... 3117 0.00  
 State Payment in Lieu of Taxes - FWP ..... 3302 0.00  
 State School Block Grant ..... 3444 0.00  
 State Combined Fund School Block Grant ..... 3445 6,207.34  
 Montana Oil and Gas Tax ..... 3460 0.00  
 Other Revenue ..... 9100 0.00  
 Residual Equity Transfers In ..... 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb ..... 2220 34,146.30  
 State On-Schedule Trans Reimb ..... 3210 34,146.30  
 District Tax Levy ..... 1110 28,440.44  
 District Mills ..... 999 18.71  
 Total Estimated Revenues to Fund Adopted Budget ..... 0004 119,000.00  
 Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00





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## 11 Bus Depreciation Fund

Adopted Budget ..... 0001 345,616.68

### Budget Uses

Expenditure Budget ..... 0002 345,616.68

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 339,316.68

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 339,316.68

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... Yes

District Tax Levy ..... 1110 6,300.00

District Mills ..... 999 4.14

Total Estimated Revenues to Fund Adopted Budget ..... 0004 345,616.68

### Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated	20% Limit	Amount
			Thru Last Year		Depreciated
Chevrolet Express Cutaway	2009	63,000.00	0.00	12,600.00	0.00
2002 THOMAS	2003	63,705.40	37,832.16	12,741.08	6,300.00
CRUSIER	2003	25,900.00	25,900.00	5,180.00	0.00
133	2001	60,396.00	63,396.00	12,079.20	0.00
210	1999	44,192.00	53,922.50	8,838.40	0.00
<b>Total</b>					<b>6,300.00</b>



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## 13 Tuition Fund

Adopted Budget ..... 0001 0.00

### Budget Uses

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

Direct State Aid ..... 3110 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 14 Retirement Fund

Adopted Budget ..... 0001 110,000.00

### Budget Uses

Expenditure Budget ..... 0002 110,000.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 57,542.49

Operating Reserve ..... 0961 38,500.00

Unreserved Fund Balance Reappropriated ..... 0970 19,042.49

### Estimated Funding Sources

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

County Retirement Distribution ..... 2240 90,957.51

Total Estimated Revenues to Fund Adopted Budget ..... 0004 110,000.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## **17 Adult Education Fund**

Adopted Budget ..... 0001 0.00

### **Budget Uses**

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

### **Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Fees for Adult Education ..... 1340 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 19 Non-Operating Fund

Adopted Budget ..... 0001 0.00

### Budget Uses

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

### Transportation Schedule Data

On-Schedule ..... 0005 0.00

Contingency ..... 0006 0.00

Over-Schedule ..... 0011 0.00

**Fund Balance for Budget** ..... TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb ..... 2220 0.00

State On-Schedule Trans Reimb ..... 3210 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 28 Technology Fund

Adopted Budget ..... 0001 112,555.48

### Budget Uses

Expenditure Budget ..... 0002 112,555.48

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 102,959.60

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 102,959.60

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Technology Aid ..... 3281 952.88

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 8,643.00

District Mills ..... 999 5.68

Total Estimated Revenues to Fund Adopted Budget ..... 0004 112,555.48

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 29 Flexibility Fund

Adopted Budget .....	0001	12,496.85
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### Budget Uses

Expenditure Budget .....	0002	12,496.85
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Add To Fund Balance .....	0003	0.00
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<b>Fund Balance for Budget</b> .....	TFS48	12,496.85
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	12,496.85
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### Estimated Funding Sources

Coal Gross Proceeds .....	1123	0.00
---------------------------	------	------

Interest Earnings .....	1510	0.00
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Other Revenue from Local Sources .....	1900	0.00
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
--	------	------

State Combined Fund School Block Grant .....	3445	0.00
--	------	------

Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	12,496.85
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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## 50 Debt Service Fund

Adopted Budget ..... 0001 0.00

### Budget Uses

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 0.00

Fund Balance In Sinking Fund ..... 0960 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00





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## 61 Building Reserve Fund

Adopted Budget ..... 0001 248,238.50

### Budget Uses

Expenditure Budget ..... 0002 248,238.50

Add To Fund Balance ..... 0003 0.00

**Fund Balance for Budget** ..... TFS48 228,238.50

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 228,238.50

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Tax Title and Property Sales ..... 1130 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... No

District Tax Levy ..... 1110 20,000.00

District Mills ..... 999 13.15

Total Estimated Revenues to Fund Adopted Budget ..... 0004 248,238.50

### Voted Reserve Authorities

<u>Election Date</u>	<u>Total Authorized</u>	<u>Years Authorized</u>	<u>Levied Thru Last Year</u>	<u>Maximum Levy</u>	<u>Levy Amount</u>
05/08/2007	50,000.00	5	30,000.00	10,000.00	10,000.00
05/04/2010	50,000.00	5	0.00	10,000.00	10,000.00
<b>Total</b>				1110	20,000.00