



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

Due Dates:

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	District ANB And Taxable Valuation		Taxable Valuation
	<u>ANB</u>		
	<u>EL</u>	<u>HS</u>	
District:	154	* 68	8,530,566

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Mary Davis

(Signature)

(Date)

Chairperson, School Trustees:

Maggie Anderson

(Signature)

(Date)

County Superintendent:

Mary Ellen Fitzgerald

(Signature)

(Date)

Chairperson, County Commissioners:

(Print)

(Signature)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



**Submitted Budget Report
FY2009-10
16 Gallatin
0374 West Yellowstone K-12**

Submit ID: 0374-99366414

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,736,442.59	172,920.76	10%	9.96%	0.00	955,914.93	780,527.66	91.49
10 Transportation	133,684.00	18,033.52	20%	13.49%	0.00	38,797.14	94,886.86	11.12
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	807.63		N/A		807.63	0.00	0.00	0.00
14 Retirement	213,708.00	67,165.02	35%	31.43%	0.00	213,708.00		
17 Adult Education	27,791.43	9,727.00	35%	35.00%	18,064.43	150.00	9,577.00	1.12
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	31,166.90	1,582.41	N/A	5.08%	0.00	1,770.20	29,396.70	3.45
29 Flexibility	3,349.10	0.00	N/A	0.00%	2,902.07	447.03	0.00	0.00
61 Building Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
Total of All Funds	2,146,949.65	269,428.71			21,774.13	1,210,787.30	914,388.22	107.18

50 Debt Service								
Tax Jurisdiction								
69 R&C	235,290.00	114,098.43	20-9-438	48.49%	0.00	200.00	235,090.00	27.56



**Submitted Budget Report
FY2009-10
16 Gallatin
0374 West Yellowstone K-12**

Submit ID: 0374-99366414

General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit:	E1 WEST YELLOWSTONE K-6	125
	M1 WEST YELLOWSTONE 7-8	29
	H1 WEST YELLOWSTONE HS 9-12	68 *

* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	690,553.32
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	62,875.10
D. At Risk Student	(I-D)	0.00
E. Indian Education For All	(I-E)	4,528.80
F. American Indian Achievement Gap	(I-F)	0.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	58,622.06
H. State Special Education Related-Services Payment To Coop	(I-H)	10,882.56
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	0.00
J. District GTB Subsidy Per High School Base Mill	(I-J)	0.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A. ANB	(II-A)	220
B. BASE Budget Limit	(II-B)	1,357,443.12
C. Maximum Budget Limit	(II-C)	1,697,233.10
D. Over-BASE Levy As Submitted on Budget	(II-D)	336,846.78
E. Adopted Budget	(II-E)	1,697,233.10

Current Year Budget Data:

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	1,389,717.41
H. Maximum Budget Limit	(II-H)	1,740,392.58
I. Highest Budget Without a Vote	(II-I)	1,735,035.59
J. Highest Budget	(II-J)	1,740,392.58
K. Highest Voted Amount	(II-K)	5,356.99
L. Amount Approved on Ballot by Voters	(II-L)	9,878.40
M. Adopted Budget	(II-M)	1,736,442.59

PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)	172,920.76
B. Excess Reserves	(III-B)	0.00
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	0.00
2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	0.00
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	172,920.76



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

PART IV. District GTB Subsidy Worksheet For K-12 Districts

Special Education:

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	40,634.31	17,987.75	58,622.06
B. Special Education RSBG to Coop	7,687.68	3,194.88	10,882.56
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	19,328.80	8,473.05	27,801.85

Proration of BASE Budget to Elementary and High School Programs:

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	86,525.00	250,958.00	337,483.00
F. 100% Of Per Student Entitlement	785,694.00	421,685.00	1,207,379.00
	872,219.00	672,643.00	1,544,862.00
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	307,893.31	237,442.98	545,336.29
H. Special Education in BASE@40%	19,328.80	8,473.05	27,801.85
I. Subsidized BASE Amount	327,222.11	245,916.03	573,138.14
J. Subsidized BASE Ratio	57%	43%	100%



**Submitted Budget Report
FY2009-10
16 Gallatin
0374 West Yellowstone K-12**

Submit ID: 0374-99366414

PART V. General Fund Worksheet

General Fund Budget:

A. Adopted General Fund Budget	(V-A)		1,736,442.59
1. BASE Budget Limit	(V-A1)	1,389,717.41	
2. Over-BASE Budget	(V-A2)	346,725.18	

Funding The BASE Budget:

B. Direct State Aid	(V-B)		690,553.32
1. Direct State Aid Paid By State	(V-B1)	690,553.32	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		62,875.10
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		4,528.80
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		58,622.06
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		130,864.25
1. Actual Non-Levy Revenue	(V-I1)	5,748.93	
2. Anticipated Non-Levy Revenue	(V-I2)	125,115.32	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		442,273.88
1. State Guaranteed Tax Base Aid	(V-K1)	0.00	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	442,273.88	
L. Subtotal of BASE Budget Revenue	(V-L)		1,389,717.41

Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		8,471.40
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	8,471.40	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		338,253.78
P. Subtotal of Over-BASE Revenue	(V-P)		346,725.18

Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		29.55
S. BASE Mills - High School	(V-S)		22.29
T. Over-BASE Mills	(V-T)		39.65
U. Total General Fund Mills	(V-U)		91.49

* Should be approximately equal to (Taxable Value X .001) X BASE Mills



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

01 General Fund

Adopted Budget_____	0001	1,736,442.59
---------------------	------	--------------

Budget Uses

Expenditure Budget_____	0002	1,736,442.59
Add To Fund Balance_____	0003	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated_____	0970	0.00
Direct State Aid_____	3110	690,553.32
Quality Educator_____	3111	62,875.10
At Risk Student_____	3112	0.00
Indian Education For All_____	3113	4,528.80
American Indian Achievement Gap_____	3114	0.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	58,622.06
State Guaranteed Tax Base Aid_____	3120	0.00

Actual Non-levy Revenue

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	4,742.50
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	0.00
Rentals_____	1910	800.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	206.43
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	125,115.32
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

Anticipated Non-levy Revenue - Over-BASE

Individual Tuition_____	1310	7,500.00
Tuition from Schl Dists Within State_____	1320	971.40
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



Submitted Budget Report
FY2009-10
16 Gallatin
0374 West Yellowstone K-12

Submit ID: 0374-99366414

01 General Fund

Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Levies

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	442,273.88	
Over-BASE Levy_____	1110(c)	338,253.78	
District Tax Levy_____	1110		780,527.66
Total Estimated Revenues to Fund Adopted Budget_____	0004		1,736,442.59
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



**Submitted Budget Report
FY2009-10
16 Gallatin
0374 West Yellowstone K-12**

Submit ID: 0374-99366414

10 Transportation Fund

Adopted Budget_____	0001	133,684.00
---------------------	------	------------

Budget Uses

Expenditure Budget_____	0002	133,684.00
Add To Fund Balance_____	0003	0.00

Transportation Schedule Data

On-Schedule_____	0005	31,734.00
Contingency_____	0006	3,173.40
Over-Schedule_____	0011	98,776.60

Fund Balance for Budget _____	TFS48	18,033.52
Operating Reserve_____	0961	18,033.52
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	3,889.74
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Reimbursements

County On-Schedule Trans Reimb_____	2220	17,453.70
State On-Schedule Trans Reimb_____	3210	17,453.70
District Tax Levy_____	1110	94,886.86
District Mills_____	999	11.12
Total Estimated Revenues to Fund Adopted Budget_____	0004	133,684.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

11 Bus Depreciation Fund

Adopted Budget _____ 0001 0.00

Budget Uses

Expenditure Budget _____ 0002 0.00

Add To Fund Balance _____ 0003 0.00

Fund Balance for Budget _____ TFS48 0.00

Operating Reserve _____ 0961 0.00

Unreserved Fund Balance Reappropriated _____ 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds _____ 1123 0.00

Interest Earnings _____ 1510 0.00

Other Revenue from Local Sources _____ 1900 0.00

State Payment in Lieu of Taxes - FWP _____ 3302 0.00

State Combined Fund School Block Grant _____ 3445 0.00

Montana Oil and Gas Tax _____ 3460 0.00

Other Revenue _____ 9100 0.00

Residual Equity Transfers In _____ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) _____ No

District Tax Levy _____ 1110 0.00

District Mills _____ 999 0.00

Total Estimated Revenues to Fund Adopted Budget _____ 0004 0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

13 Tuition Fund

Adopted Budget_____	0001	807.63
---------------------	------	--------

Budget Uses

Expenditure Budget_____	0002	807.63
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	807.63
Unreserved Fund Balance Reappropriated_____	0970	807.63

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	807.63
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

14 Retirement Fund

Adopted Budget_____	0001	213,708.00
---------------------	------	------------

Budget Uses

Expenditure Budget_____	0002	213,708.00
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget

_____	TFS48	67,165.02
Operating Reserve_____	0961	67,165.02
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Interest Earnings_____	1510	450.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	213,258.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	213,708.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

17 Adult Education Fund

Adopted Budget_____	0001	27,791.43
---------------------	------	-----------

Budget Uses

Expenditure Budget_____	0002	27,791.43
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	27,791.43
Operating Reserve_____	0961	9,727.00
Unreserved Fund Balance Reappropriated_____	0970	18,064.43

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	150.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	9,577.00
District Mills_____	999	1.12
Total Estimated Revenues to Fund Adopted Budget_____	0004	27,791.43
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

19 Non-Operating Fund

Adopted Budget_____	0001	0.00
---------------------	------	------

Budget Uses

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

Transportation Schedule Data

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

Fund Balance for Budget

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Reimbursements

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

28 Technology Fund

Adopted Budget_____	0001	31,166.90
---------------------	------	-----------

Budget Uses

Expenditure Budget_____	0002	31,166.90
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	1,582.41
Operating Reserve_____	0961	1,582.41
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	1,770.20
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	29,396.70
District Mills_____	999	3.45
Total Estimated Revenues to Fund Adopted Budget_____	0004	31,166.90
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

29 Flexibility Fund

Adopted Budget_____	0001	3,349.10
---------------------	------	----------

Budget Uses

Expenditure Budget_____	0002	3,349.10
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	2,902.07
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	2,902.07

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	447.03
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	3,349.10
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

**50 Debt Service Fund
 Jurisdiction 69 R&C**

Taxable Value_____		8,530,566.00
Adopted Budget_____	0001	235,290.00
Budget Uses		
Expenditure Budget_____	0002	235,290.00
Add To Fund Balance_____	0003	0.00
Fund Balance for Budget _____	TFS48	114,098.43
Operating Reserve_____	0961	114,098.43
Unreserved Fund Balance Reappropriated_____	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	200.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	235,090.00
Jurisdiction Mills_____	999	27.56
Total Estimated Revenues to Fund Adopted Budget_____	0004	235,290.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00

Bond Issues

Issue Type	Issue Date	Maturity Date	Issue Amount	Outstanding 6/30/10	Principal	Interest	Agent Fees
Elementary Refunding Bond	05/01/2004	08/01/2011	810,000.00	227,500.00	110,000.00	7,495.00	150.00
High School Refunding Bond	05/01/2004	08/01/2011	810,000.00	227,500.00	110,000.00	7,495.00	150.00

Total Bond Requirements _____ align="right">235,290.00

Total Debt Service Requirements _____ align="right">0002 235,290.00



**Submitted Budget Report
 FY2009-10
 16 Gallatin
 0374 West Yellowstone K-12**

Submit ID: 0374-99366414

61 Building Reserve Fund

Adopted Budget_____	0001	0.00
---------------------	------	------

Budget Uses

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00