



**Submitted Budget Report  
 FY2009-10  
 15 Flathead  
 0331 Bigfork H S**

**Submit ID: 0331-00157351**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable Valuation</b>
	<u>ANB</u>		
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	N/A	* 348	33,840,019
<i>* indicates that the 3 year average ANB was used to calculate the budget limitations</i>			
<b>Joint District Distribution:</b> (Used for county retirement calculations)			
<b>Located - 15 Flathead</b>	N/A	229	22,020,628
<b>Non-located - 24 Lake</b>	N/A	119	11,819,391

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:** Eda Taylor

\_\_\_\_\_  
 (Signature) (Date)

**Chairperson, School Trustees:** Maureen Averill

\_\_\_\_\_  
 (Signature) (Date)

**County Superintendent:** Marcia Sheffels

\_\_\_\_\_  
 (Signature) (Date)

**Chairperson, County Commissioners:** \_\_\_\_\_  
 (Print)

\_\_\_\_\_  
 (Signature) (Date)

**Name of Contact:** \_\_\_\_\_  
 (Print)

\_\_\_\_\_  
 (Signature) (Phone)



# Submitted Budget Report

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0331 Bigfork H S**

## Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	2,434,747.83	199,788.63	10%	8.21%	0.00	1,346,373.11	1,088,374.72	32.16
<b>10 Transportation</b>	302,276.58	60,455.32	20%	20.00%	33,219.19	100,091.92	168,965.47	4.99
<b>11 Bus Depreciation</b>	292,162.40	0.00	N/A	0.00%	224,169.50	2,500.00	65,492.90	1.94
<b>13 Tuition</b>	0.00		N/A		3,484.32	0.00	0.00	0.00
<b>14 Retirement</b>	298,943.00	104,630.05	35%	35.00%	37,877.36	261,065.64		
<b>17 Adult Education</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	4,890.83	0.00	N/A	0.00%	2,217.20	2,673.63	0.00	0.00
<b>29 Flexibility</b>	83,622.40	0.00	N/A	0.00%	62,062.30	21,560.10	0.00	0.00
<b>61 Building Reserve</b>	365.36	0.00	N/A	0.00%	365.36	0.00	0.00	0.00
<b>Total of All Funds</b>	<b>3,417,008.40</b>	<b>364,874.00</b>			<b>363,395.23</b>	<b>1,734,264.40</b>	<b>1,322,833.09</b>	<b>39.09</b>

50 Debt Service								
Tax Jurisdiction								
0331	1,000.00	0.00	20-9-438	0.00%	45,254.89	0.00	0.00	0.00



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**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:** H1 BIGFORK HS 9-12 348 \*

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid .....	(I-A)	1,065,930.95
B.	Mandatory Non-isolated Levy .....	(I-B)	0.00
C.	Quality Educator .....	(I-C)	93,505.00
D.	At Risk Student .....	(I-D)	0.00
E.	Indian Education For All .....	(I-E)	7,099.20
F.	American Indian Achievement Gap .....	(I-F)	1,200.00
G.	State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	63,900.80
H.	State Special Education Related-Services Payment To Coop .....	(I-H)	0.00
I.	District GTB Subsidy Per Elementary Base Mill .....	(I-I)	N/A
J.	District GTB Subsidy Per High School Base Mill .....	(I-J)	0.00

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A.	ANB .....	(II-A)	370
B.	BASE Budget Limit .....	(II-B)	2,164,860.81
C.	Maximum Budget Limit .....	(II-C)	2,677,511.40
D.	Over-BASE Levy As Submitted on Budget .....	(II-D)	335,776.11
E.	Adopted Budget .....	(II-E)	2,500,636.92

**Current Year Budget Data:**

F.	% Special Education in Maximum Budget .....	(II-F)	75%
G.	BASE Budget (Minimum Budget Amount Required) .....	(II-G)	2,098,971.72
H.	Maximum Budget Limit .....	(II-H)	2,598,263.60
I.	Highest Budget Without a Vote .....	(II-I)	2,434,747.83
J.	Highest Budget .....	(II-J)	2,598,263.60
K.	Highest Voted Amount .....	(II-K)	163,515.77
L.	Amount Approved on Ballot by Voters .....	(II-L)	0.00
M.	Adopted Budget .....	(II-M)	2,434,747.83

**PART III. General Fund Balance For Budget As Of June 30**

A.	Operating Reserve (961) .....	(III-A)	199,788.63
B.	Excess Reserves .....	(III-B)	0.00
1.	Reserve For Protested/Delinquent Taxes (963) .....	(III-B1)	0.00
2.	Reserve For Tax Audit Receipts (964) .....	(III-B2)	0.00
C.	Unreserved Fund Balance Reappropriated (970) .....	(III-C)	0.00
1.	Prior Year Excess Reserves Funding Over-BASE (970a) .....	(III-C1)	0.00
2.	Remaining Fund Balance Available (970b) .....	(III-C2)	0.00
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) .....	(III-D)	199,788.63



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**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		2,434,747.83
1. BASE Budget Limit	(V-A1)	2,098,971.72	
2. Over-BASE Budget	(V-A2)	335,776.11	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		1,065,930.95
1. Direct State Aid Paid By State	(V-B1)	1,065,930.95	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		93,505.00
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		7,099.20
F. American Indian Achievement Gap	(V-F)		1,200.00
G. Special Education Allowable Cost Payment	(V-G)		63,900.80
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		114,737.16
1. Actual Non-Levy Revenue	(V-I1)	9,519.63	
2. Anticipated Non-Levy Revenue	(V-I2)	105,217.53	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		752,598.61
1. State Guaranteed Tax Base Aid	(V-K1)	0.00	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	752,598.61	
L. Subtotal of BASE Budget Revenue	(V-L)		2,098,971.72

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		335,776.11
P. Subtotal of Over-BASE Revenue	(V-P)		335,776.11

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		22.24
T. Over-BASE Mills	(V-T)		9.92
U. Total General Fund Mills	(V-U)		32.16

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget_____	0001	2,434,747.83
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**Budget Uses**

Expenditure Budget_____	0002	2,434,747.83
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	0.00
Direct State Aid_____	3110	1,065,930.95
Quality Educator_____	3111	93,505.00
At Risk Student_____	3112	0.00
Indian Education For All_____	3113	7,099.20
American Indian Achievement Gap_____	3114	1,200.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	63,900.80
State Guaranteed Tax Base Aid_____	3120	0.00

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	9,273.03
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	236.60
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	10.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	105,217.53
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	752,598.61	
Over-BASE Levy_____	1110(c)	335,776.11	
District Tax Levy_____	1110		1,088,374.72
Total Estimated Revenues to Fund Adopted Budget_____	0004		2,434,747.83
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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**10 Transportation Fund**

Adopted Budget_____	0001	302,276.58
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**Budget Uses**

Expenditure Budget_____	0002	302,276.58
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	81,275.76
Contingency_____	0006	8,127.58
Over-Schedule_____	0011	212,873.24

**Fund Balance for Budget**

_____	TFS48	93,674.51
Operating Reserve_____	0961	60,455.32
Unreserved Fund Balance Reappropriated_____	0970	33,219.19

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	1,500.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	9,188.58
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	44,701.67
State On-Schedule Trans Reimb_____	3210	44,701.67
District Tax Levy_____	1110	168,965.47
District Mills_____	999	4.99
Total Estimated Revenues to Fund Adopted Budget_____	0004	302,276.58
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 292,162.40

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 292,162.40  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 224,169.50  
 Operating Reserve \_\_\_\_\_ 0961 0.00  
 Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 224,169.50

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 Interest Earnings \_\_\_\_\_ 1510 2,500.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Other Revenue \_\_\_\_\_ 9100 0.00  
 Residual Equity Transfers In \_\_\_\_\_ 9710 0.00  
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No  
 District Tax Levy \_\_\_\_\_ 1110 65,492.90  
 District Mills \_\_\_\_\_ 999 1.94  
 Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 292,162.40

**Asset Information**

<b>Asset ID</b>	<b>Year Of Purchase</b>	<b>Original Cost</b>	<b>Depreciated Thru Last Year</b>	<b>20% Limit</b>	<b>Amount Depreciated</b>
2000 Bluebird - activity bus	2008	85,000.00	17,000.00	17,000.00	17,000.00
2007 Bluebird #1	2007	32,350.00	12,940.00	6,470.00	6,470.00
2007 Bluebird #2	2007	40,675.00	16,270.00	8,135.00	8,135.00
2005 Bluebird	2006	38,902.00	23,341.20	7,780.40	7,780.40
2004 Bluebird	2005	31,500.00	25,200.00	6,300.00	6,300.00
2002 Bluebird	2003	40,037.50	32,030.00	8,007.50	8,007.50
1999 Bluebird	2000	31,500.00	25,200.00	6,300.00	6,300.00
1995 Bluebird	1995	27,500.00	22,000.00	5,500.00	5,500.00
Radios	1992	6,633.20	9,949.80	NA	NA
<b>Total</b>					<b>65,492.90</b>





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**13 Tuition Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	3,484.32
Unreserved Fund Balance Reappropriated_____	0970	3,484.32

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	3,484.32



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**14 Retirement Fund**

Adopted Budget_____	0001	298,943.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	298,943.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	142,507.41
Operating Reserve_____	0961	104,630.05
Unreserved Fund Balance Reappropriated_____	0970	37,877.36
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	1,500.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	259,565.64
Total Estimated Revenues to Fund Adopted Budget_____	0004	298,943.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**17 Adult Education Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**28 Technology Fund**

Adopted Budget_____	0001	4,890.83
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**Budget Uses**

Expenditure Budget_____	0002	4,890.83
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	2,217.20
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	2,217.20

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	2,673.63
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	4,890.83
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	83,622.40
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**Budget Uses**

Expenditure Budget_____	0002	83,622.40
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	62,062.30
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	62,062.30

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	800.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	20,760.10
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	83,622.40
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund  
 Jurisdiction 0331**

Taxable Value_____		33,840,019.00
Adopted Budget_____	0001	1,000.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	1,000.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b> _____	TFS48	45,254.89
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	45,254.89
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	1,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	44,254.89

**SIDs**

<u>Issue Type</u>		<u>Amount</u>
High School		1,000.00
<b>Total SID Requirements</b>		1,000.00
<b>Total Debt Service Requirements</b> _____	0002	1,000.00



**Submitted Budget Report**  
**FY2009-10**  
**15 Flathead**  
**0331 Bigfork H S**

**Submit ID: 0331-00157351**

**61 Building Reserve Fund**

Adopted Budget_____	0001	365.36
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**Budget Uses**

Expenditure Budget_____	0002	365.36
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	365.36
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	365.36

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	365.36