



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable Valuation</b>
	<u>ANB</u>		<u>Valuation</u>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	N/A	*	63
		63	6,239,745

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Ruth Kulbeck

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Gordon Moes

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Mary Lou Tweet

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	735,558.12	73,555.81	10%	10.00%	41,527.41	461,355.24	232,675.47	37.29
<b>10 Transportation</b>	183,750.00	32,169.31	20%	17.51%	0.00	73,488.28	110,261.72	17.67
<b>11 Bus Depreciation</b>	270,172.09	0.00	N/A	0.00%	270,172.09	0.00	0.00	0.00
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	75,000.00	26,250.00	35%	35.00%	14,252.90	60,747.10		
<b>17 Adult Education</b>	5,500.00	1,500.00	35%	27.27%	1,267.04	0.00	4,232.96	0.68
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	100,060.17	0.00	N/A	0.00%	62,454.43	1,605.74	36,000.00	5.77
<b>29 Flexibility</b>	16,155.00	0.00	N/A	0.00%	12,082.16	4,072.84	0.00	0.00
<b>61 Building Reserve</b>	61,961.84	0.00	N/A	0.00%	26,225.68	8,560.00	27,176.16	4.36
<b>Total of All Funds</b>	1,448,157.22	133,475.12			427,981.71	609,829.20	410,346.31	65.77

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:** H1 BIG SANDY HS 9-12 63 \*

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	286,846.83
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	24,141.31
D. At Risk Student	(I-D)	0.00
E. Indian Education For All	(I-E)	1,285.20
F. American Indian Achievement Gap	(I-F)	400.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	9,854.67
H. State Special Education Related-Services Payment To Coop	(I-H)	2,645.76
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	N/A
J. District GTB Subsidy Per High School Base Mill	(I-J)	2,540.00

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A. ANB	(II-A)	70
B. BASE Budget Limit	(II-B)	579,624.94
C. Maximum Budget Limit	(II-C)	719,927.55
D. Over-BASE Levy As Submitted on Budget	(II-D)	155,063.17
E. Adopted Budget	(II-E)	734,688.11

**Current Year Budget Data:**

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	554,053.75
H. Maximum Budget Limit	(II-H)	689,897.11
I. Highest Budget Without a Vote	(II-I)	709,116.92
J. Highest Budget	(II-J)	735,558.12
K. Highest Voted Amount	(II-K)	26,441.20
L. Amount Approved on Ballot by Voters	(II-L)	26,441.20
M. Adopted Budget	(II-M)	735,558.12

**PART III. General Fund Balance For Budget As Of June 30**

A. Operating Reserve (961)	(III-A)	73,555.81
B. Excess Reserves	(III-B)	0.00
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	0.00
2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	41,527.41
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	41,527.41
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	115,083.22



**Submitted Budget Report  
FY2009-10  
08 Chouteau  
0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		735,558.12
1. BASE Budget Limit	(V-A1)	554,053.75	
2. Over-BASE Budget	(V-A2)	181,504.37	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		286,846.83
1. Direct State Aid Paid By State	(V-B1)	286,846.83	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		24,141.31
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		1,285.20
F. American Indian Achievement Gap	(V-F)		400.00
G. Special Education Allowable Cost Payment	(V-G)		9,854.67
H. Remaining Fund Balance Available	(V-H)		41,527.41
I. Non-Levy Revenue	(V-I)		117,999.23
1. Actual Non-Levy Revenue	(V-I1)	2,041.91	
2. Anticipated Non-Levy Revenue	(V-I2)	115,957.32	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		71,999.10
1. State Guaranteed Tax Base Aid	(V-K1)	20,828.00	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	51,171.10	
L. Subtotal of BASE Budget Revenue	(V-L)		554,053.75

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		181,504.37
P. Subtotal of Over-BASE Revenue	(V-P)		181,504.37

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		8.20
T. Over-BASE Mills	(V-T)		29.09
U. Total General Fund Mills	(V-U)		37.29

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



# Submitted Budget Report

**FY2009-10**

**Submit ID: 0138-40059321**

**08 Chouteau**

**0138 Big Sandy H S**

**01 General Fund**

Adopted Budget_____	0001	735,558.12
---------------------	------	------------

## Budget Uses

Expenditure Budget_____	0002	735,558.12
Add To Fund Balance_____	0003	0.00

## Estimated Funding Sources

Unreserved Fund Balance Reappropriated_____	0970	41,527.41
Direct State Aid_____	3110	286,846.83
Quality Educator_____	3111	24,141.31
At Risk Student_____	3112	0.00
Indian Education For All_____	3113	1,285.20
American Indian Achievement Gap_____	3114	400.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	9,854.67
State Guaranteed Tax Base Aid_____	3120	20,828.00

## Actual Non-levy Revenue

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	1,904.73
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	137.18
Rentals_____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

## Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	45,957.32
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	70,000.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

## Anticipated Non-levy Revenue - Over-BASE

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



## Submitted Budget Report

**FY2009-10**

**Submit ID: 0138-40059321**

**08 Chouteau**

**0138 Big Sandy H S**

**01 General Fund**

### Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

### Levies

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	51,171.10	
Over-BASE Levy_____	1110(c)	181,504.37	
District Tax Levy_____	1110		232,675.47
Total Estimated Revenues to Fund Adopted Budget_____	0004		735,558.12
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**10 Transportation Fund**

Adopted Budget_____	0001	183,750.00
---------------------	------	------------

**Budget Uses**

Expenditure Budget_____	0002	183,750.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	48,197.66
Contingency_____	0006	4,819.77
Over-Schedule_____	0011	130,732.57

**Fund Balance for Budget**

_____	TFS48	32,169.31
Operating Reserve_____	0961	32,169.31
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	500.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	2,970.85
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	17,000.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	26,508.71
State On-Schedule Trans Reimb_____	3210	26,508.72
District Tax Levy_____	1110	110,261.72
District Mills_____	999	17.67
Total Estimated Revenues to Fund Adopted Budget_____	0004	183,750.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report**  
**FY2009-10**  
**08 Chouteau**  
**0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 270,172.09

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 270,172.09  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 270,172.09  
 Operating Reserve \_\_\_\_\_ 0961 0.00  
 Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 270,172.09

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 Interest Earnings \_\_\_\_\_ 1510 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Other Revenue \_\_\_\_\_ 9100 0.00  
 Residual Equity Transfers In \_\_\_\_\_ 9710 0.00  
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No  
 District Tax Levy \_\_\_\_\_ 1110 0.00  
 District Mills \_\_\_\_\_ 999 0.00  
 Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 270,172.09

**Asset Information**

<b>Asset ID</b>	<b>Year Of Purchase</b>	<b>Original Cost</b>	<b>Depreciated Thru Last Year</b>	<b>20% Limit</b>	<b>Amount Depreciated</b>
2008 IHC	2008	38,333.89	7,666.78	7,666.78	0.00
2006 THOMAS	2005	34,375.62	27,500.48	6,875.12	0.00
BUS F 2976	2004	37,521.00	37,521.00	7,504.20	0.00
Bus A-1250	2002	34,245.90	47,944.26	6,849.18	0.00
Bus B-2316	2000	31,131.78	46,697.67	NA	NA
Bus G-4896	1999	26,950.02	40,425.03	NA	NA
Bus D-56593	1998	25,274.75	37,912.13	NA	0.00
<b>Total</b>					<b>0.00</b>





**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**13 Tuition Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
-------------------------	------	------

Add To Fund Balance_____	0003	0.00
--------------------------	------	------

<b>Fund Balance for Budget</b> _____	TFS48	0.00
--------------------------------------	-------	------

Unreserved Fund Balance Reappropriated_____	0970	0.00
---	------	------

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
--------------------------	------	------

Interest Earnings_____	1510	0.00
------------------------	------	------

Other Revenue from Local Sources_____	1900	0.00
---------------------------------------	------	------

Direct State Aid_____	3110	0.00
-----------------------	------	------

State Payment in Lieu of Taxes - FWP_____	3302	0.00
---	------	------

State Combined Fund School Block Grant_____	3445	0.00
---	------	------

Montana Oil and Gas Tax_____	3460	0.00
------------------------------	------	------

Other Revenue_____	9100	0.00
--------------------	------	------

Residual Equity Transfers In_____	9710	0.00
-----------------------------------	------	------

District Tax Levy_____	1110	0.00
------------------------	------	------

District Mills_____	999	0.00
---------------------	-----	------

Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
--	------	------

Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00
--	-------	------



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**14 Retirement Fund**

Adopted Budget_____	0001	75,000.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	75,000.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48 0961	40,502.90 26,250.00
Unreserved Fund Balance Reappropriated_____	0970	14,252.90
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	500.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	60,247.10
Total Estimated Revenues to Fund Adopted Budget_____	0004	75,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**17 Adult Education Fund**

Adopted Budget_____	0001	5,500.00
---------------------	------	----------

**Budget Uses**

Expenditure Budget_____	0002	5,500.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	2,767.04
Operating Reserve_____	0961	1,500.00
Unreserved Fund Balance Reappropriated_____	0970	1,267.04

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	4,232.96
District Mills_____	999	0.68
Total Estimated Revenues to Fund Adopted Budget_____	0004	5,500.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**28 Technology Fund**

Adopted Budget_____	0001	100,060.17
---------------------	------	------------

**Budget Uses**

Expenditure Budget_____	0002	100,060.17
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	62,454.43
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	62,454.43

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	900.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	705.74
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	36,000.00
District Mills_____	999	5.77
Total Estimated Revenues to Fund Adopted Budget_____	0004	100,060.17
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**29 Flexibility Fund**

Adopted Budget_____	0001	16,155.00
---------------------	------	-----------

**Budget Uses**

Expenditure Budget_____	0002	16,155.00
Add To Fund Balance_____	0003	0.00

**Fund Balance for Budget**

_____	TFS48	12,082.16
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	12,082.16

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	200.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	3,872.84
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	16,155.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**50 Debt Service Fund**

Adopted Budget_____	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	0.00
Unreserved Fund Balance Reappropriated_____	0961	0.00
	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Submitted Budget Report  
 FY2009-10  
 08 Chouteau  
 0138 Big Sandy H S**

**Submit ID: 0138-40059321**

**61 Building Reserve Fund**

Adopted Budget \_\_\_\_\_ 0001 61,961.84

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 61,961.84  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 26,225.68  
 Operating Reserve \_\_\_\_\_ 0961 0.00  
 Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 26,225.68

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 Tax Title and Property Sales \_\_\_\_\_ 1130 0.00  
 Interest Earnings \_\_\_\_\_ 1510 60.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 8,500.00  
 Other Revenue \_\_\_\_\_ 9100 0.00  
 Residual Equity Transfers In \_\_\_\_\_ 9710 0.00  
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No  
 District Tax Levy \_\_\_\_\_ 1110 27,176.16  
 District Mills \_\_\_\_\_ 999 4.36  
 Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 61,961.84

**Voted Reserve Authorities**

<u>Election Date</u>	<u>Total Authorized</u>	<u>Years Authorized</u>	<u>Levied Thru Last Year</u>	<u>Maximum Levy</u>	<u>Levy Amount</u>
07/17/2007	135,880.80	5	54,352.32	27,176.16	27,176.16
<b>Total</b>				1110	27,176.16