



**Budget Report  
 FY2008-09  
 05 Carbon  
 0059 Bridger K-12 Schools**

**Submit ID: 0059-77583063**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable Valuation</b>
	<u>ANB</u>		
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	130	69	5,573,567

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Betty Sweet

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Beth Graham

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jerry Scott

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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### Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,571,710.67	260,398.00	10%	16.57%	0.00	893,345.46	678,365.21	121.70
<b>10 Transportation</b>	176,937.12	35,387.42	20%	20.00%	31,055.19	56,594.25	89,287.68	16.02
<b>11 Bus Depreciation</b>	225,811.00	0.00	N/A	0.00%	214,311.00	11,500.00	0.00	0.00
<b>13 Tuition</b>	43,505.00		N/A		5,464.00	250.00	37,791.00	6.78
<b>14 Retirement</b>	185,400.00	64,890.00	35%	35.00%	6,272.00	179,128.00		
<b>17 Adult Education</b>	29,371.00	2,000.00	35%	6.81%	27,371.00	2,150.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	11,446.01	0.00	N/A	0.00%	7,978.00	3,468.01	0.00	0.00
<b>29 Flexibility</b>	24,965.27	0.00	N/A	0.00%	21,516.00	3,449.27	0.00	0.00
<b>61 Building Reserve</b>	12,219.00	0.00	N/A	0.00%	11,969.00	250.00	0.00	0.00
<b>Total of All Funds</b>	2,281,365.07	362,675.42			325,936.19	1,150,134.99	805,443.89	144.50

50 Debt Service								
Tax Jurisdiction								
0059	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1 BRIDGER K-6	98
	M1 BRIDGER 7-8	32
	H1 BRIDGER HS 9-12	69

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	624,542.76
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	61,332.80
D.	At Risk Student	(I-D)	8,236.19
E.	Indian Education For All	(I-E)	4,059.60
F.	American Indian Achievement Gap	(I-F)	200.00
G.	State Spec Ed Allowable Cost Pymt to Districts	(I-G)	45,416.12
H.	State Special Education Related-Services Payment To Coop	(I-H)	9,862.44
I.	District GTB Subsidy Per Elementary Base Mill	(I-I)	0.00
J.	District GTB Subsidy Per High School Base Mill	(I-J)	2,226.00

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A.	ANB	(II-A)	192
B.	BASE Budget Limit	(II-B)	1,193,751.62
C.	Maximum Budget Limit	(II-C)	1,487,710.97
D.	Over-BASE Levy As Submitted on Budget	(II-D)	315,227.96
E.	Adopted Budget	(II-E)	1,510,879.58

#### Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	1,259,106.05
H.	Maximum Budget Limit	(II-H)	1,571,710.67
I.	Highest Budget Without a Vote	(II-I)	1,571,710.67
J.	Highest Budget	(II-J)	1,571,710.67
K.	Highest Voted Amount	(II-K)	0.00
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	1,571,710.67

### PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	(III-A)	157,171.07
B.	Excess Reserves	(III-B)	103,226.93
	1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	0.00
	2. Reserve For Tax Audit Receipts (964)	(III-B2)	103,226.93
C.	Unreserved Fund Balance Reappropriated (970)	(III-C)	0.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
	2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	260,398.00



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**PART IV. District GTB Subsidy Worksheet For K-12 Districts**

**Special Education:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	28,666.46	16,749.66	45,416.12
B. Special Education RSBG to Coop	6,442.80	3,419.64	9,862.44
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	14,043.70	8,067.72	22,111.42

**Proration of BASE Budget to Elementary and High School Programs:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	84,005.00	243,649.00	327,654.00
F. 100% Of Per Student Entitlement	654,153.40	415,380.00	1,069,533.40
	<u>738,158.40</u>	<u>659,029.00</u>	<u>1,397,187.40</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	260,569.92	232,637.24	493,207.15
H. Special Education in BASE@40%	14,043.70	8,067.72	22,111.42
I. Subsidized BASE Amount	274,613.62	240,704.96	515,318.57
J. Subsidized BASE Ratio	53%	47%	100%



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget	(V-A)		1,571,710.67
1. BASE Budget Limit	(V-A1)	1,259,106.05	
2. Over-BASE Budget	(V-A2)	312,604.62	

### Funding The BASE Budget:

B. Direct State Aid	(V-B)		624,542.76
1. Direct State Aid Paid By State	(V-B1)	624,542.76	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		61,332.80
D. At Risk Student	(V-D)		8,236.19
E. Indian Education For All	(V-E)		4,059.60
F. American Indian Achievement Gap	(V-F)		200.00
G. Special Education Allowable Cost Payment	(V-G)		45,416.12
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		91,588.57
1. Actual Non-Levy Revenue	(V-I1)	17,154.00	
2. Anticipated Non-Levy Revenue	(V-I2)	74,434.57	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		423,730.01
1. State Guaranteed Tax Base Aid	(V-K1)	56,829.78	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	366,900.23	
L. Subtotal of BASE Budget Revenue	(V-L)		1,259,106.05

### Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		1,139.64
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	1,139.64	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		311,464.98
P. Subtotal of Over-BASE Revenue	(V-P)		312,604.62

### Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		40.29
S. BASE Mills - High School	(V-S)		25.53
T. Over-BASE Mills	(V-T)		55.88
U. Total General Fund Mills	(V-U)		121.70

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget_____	0001	1,571,710.67
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**Budget Uses**

Expenditure Budget_____	0002	1,571,710.67
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	0.00
Direct State Aid_____	3110	624,542.76
Quality Educator_____	3111	61,332.80
At Risk Student_____	3112	8,236.19
Indian Education For All_____	3113	4,059.60
American Indian Achievement Gap_____	3114	200.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	45,416.12
State Guaranteed Tax Base Aid_____	3120	56,829.78

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	17,124.00
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	30.00
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	74,434.57
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	1,139.64



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	366,900.23	
Over-BASE Levy_____	1110(c)	311,464.98	
District Tax Levy_____	1110		678,365.21
Total Estimated Revenues to Fund Adopted Budget_____	0004		1,571,710.67
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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## 10 Transportation Fund

Adopted Budget_____	0001	176,937.12
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### Budget Uses

Expenditure Budget_____	0002	176,937.12
Add To Fund Balance_____	0003	0.00

### Transportation Schedule Data

On-Schedule_____	0005	44,077.60
Contingency_____	0006	4,407.76
Over-Schedule_____	0011	128,451.76

### Fund Balance for Budget\_\_\_\_\_

Operating Reserve_____	TFS48	66,442.61
Unreserved Fund Balance Reappropriated_____	0961	35,387.42
	0970	31,055.19

### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	2,500.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	1,608.89
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	4,000.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

### Reimbursements

County On-Schedule Trans Reimb_____	2220	24,242.68
State On-Schedule Trans Reimb_____	3210	24,242.68
District Tax Levy_____	1110	89,287.68
District Mills_____	999	16.02
Total Estimated Revenues to Fund Adopted Budget_____	0004	176,937.12
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00





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## 11 Bus Depreciation Fund

Adopted Budget \_\_\_\_\_ 0001 225,811.00

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 225,811.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 214,311.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 214,311.00

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 7,000.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 4,500.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 225,811.00

### Asset Information

<b>Asset ID</b>	<b>Year Of Purchase</b>	<b>Original Cost</b>	<b>Depreciated Thru Last Year</b>	<b>20% Limit</b>	<b>Amount Depreciated</b>
9458-08 Thomas	2007	99,995.25	19,999.05	19,999.05	0.00
4482 - 05 Int.	2004	60,556.00	47,613.60	12,111.20	0.00
5364	2001	52,545.20	57,945.20	10,509.04	0.00
1148	1996	42,311.49	63,467.24	8,462.30	0.00
4537	1995	41,200.00	61,800.00	NA	NA
<b>Total</b>					<b>0.00</b>



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**13 Tuition Fund**

Adopted Budget_____	0001	43,505.00
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**Budget Uses**

Expenditure Budget_____	0002	43,505.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	5,464.00
Unreserved Fund Balance Reappropriated_____	0970	5,464.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	250.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	37,791.00
District Mills_____	999	6.78
Total Estimated Revenues to Fund Adopted Budget_____	0004	43,505.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**14 Retirement Fund**

Adopted Budget_____	0001	185,400.00
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**Budget Uses**

Expenditure Budget_____	0002	185,400.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	71,162.00
Operating Reserve_____	0961	64,890.00
Unreserved Fund Balance Reappropriated_____	0970	6,272.00

**Estimated Funding Sources**

Interest Earnings_____	1510	3,000.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	176,128.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	185,400.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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## 17 Adult Education Fund

Adopted Budget_____	0001	29,371.00
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### Budget Uses

Expenditure Budget_____	0002	29,371.00
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Add To Fund Balance_____	0003	0.00
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<b>Fund Balance for Budget</b> _____	TFS48	29,371.00
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Operating Reserve_____	0961	2,000.00
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Unreserved Fund Balance Reappropriated_____	0970	27,371.00
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### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
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Fees for Adult Education_____	1340	150.00
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Interest Earnings_____	1510	1,000.00
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Other Revenue from Local Sources_____	1900	0.00
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State Payment in Lieu of Taxes - FWP_____	3302	0.00
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State Combined Fund School Block Grant_____	3445	0.00
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Montana Oil and Gas Tax_____	3460	1,000.00
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Other Revenue_____	9100	0.00
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Residual Equity Transfers In_____	9710	0.00
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District Tax Levy_____	1110	0.00
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District Mills_____	999	0.00
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Total Estimated Revenues to Fund Adopted Budget_____	0004	29,371.00
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Estimated Revenues Exceeding Adopted Budget_____	0004a	150.00
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## 19 Non-Operating Fund

Adopted Budget \_\_\_\_\_ 0001 0.00

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

### Transportation Schedule Data

On-Schedule \_\_\_\_\_ 0005 0.00

Contingency \_\_\_\_\_ 0006 0.00

Over-Schedule \_\_\_\_\_ 0011 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb \_\_\_\_\_ 2220 0.00

State On-Schedule Trans Reimb \_\_\_\_\_ 3210 0.00

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget \_\_\_\_\_ 0004a 0.00



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**28 Technology Fund**

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Adopted Budget_____	0001	11,446.01
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**Budget Uses**

Expenditure Budget_____	0002	11,446.01
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	7,978.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	7,978.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	300.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	3,168.01
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	11,446.01
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	24,965.27
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**Budget Uses**

Expenditure Budget_____	0002	24,965.27
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	21,516.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	21,516.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	500.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	2,949.27
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	24,965.27
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2008-09**  
**05 Carbon**  
**0059 Bridger K-12 Schools**

**Submit ID: 0059-77583063**

**50 Debt Service Fund**  
**Jurisdiction 0059**

Taxable Value_____		5,573,567.00
Adopted Budget_____	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00





**Budget Report  
FY2008-09**

**Submit ID: 0059-77583063**

**05 Carbon  
0059 Bridger K-12 Schools**

**61 Building Reserve Fund**

Adopted Budget\_\_\_\_\_ 0001 12,219.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 12,219.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 11,969.00

Operating Reserve\_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 11,969.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Tax Title and Property Sales\_\_\_\_\_ 1130 0.00

Interest Earnings\_\_\_\_\_ 1510 250.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)\_\_\_\_\_ No

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 12,219.00