



**Budget Report
 FY2008-09
 16 Gallatin
 0351 Bozeman H S**

Submit ID: 0351-11392844

Due Dates:

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	District ANB And Taxable Valuation		Taxable Valuation
	<u>ANB</u>		
	<u>EL</u>	<u>HS</u>	
District:	N/A	* 1,987	130,543,804

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Steve Johnson

(Signature)

(Date)

Chairperson, School Trustees:

Gary Lusin

(Signature)

(Date)

County Superintendent:

Mary Ellen Fitzgerald

(Signature)

(Date)

Chairperson, County Commissioners:

(Print)

(Signature)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



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Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	13,023,442.00	583,294.74	10%	4.48%	0.00	7,698,208.75	5,325,233.25	40.79
10 Transportation	800,630.00	127,327.00	20%	15.90%	0.90	304,733.33	495,895.77	3.80
11 Bus Depreciation	191,320.88	0.00	N/A	0.00%	166,970.88	4,000.00	20,350.00	0.16
13 Tuition	12,000.00		N/A		0.00	0.00	12,000.00	0.09
14 Retirement	1,894,823.00	663,014.97	35%	34.99%	80,000.00	1,814,823.00		
17 Adult Education	247,450.00	86,354.11	35%	34.90%	9,000.00	56,000.00	182,450.00	1.40
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	480,041.07	0.00	N/A	0.00%	253,811.07	26,230.00	200,000.00	1.53
29 Flexibility	278,096.17	0.00	N/A	0.00%	231,316.20	46,779.97	0.00	0.00
61 Building Reserve	362,776.58	0.00	N/A	0.00%	182,776.58	0.00	180,000.00	1.38
Total of All Funds	17,290,579.70	1,459,990.82			923,875.63	9,950,775.05	6,415,929.02	49.15

50 Debt Service								
Tax Jurisdiction								
#7	206,278.00	0.00	20-9-438	0.00%	0.00	156.00	206,122.00	1.36
2006	3,156,849.00	0.00	20-9-438	0.00%	0.00	1,844.00	3,155,005.00	20.89



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General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit: H1 BOZEMAN HS 9-12 1,987 *

* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	5,187,507.19
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	426,819.98
D. At Risk Student	(I-D)	21,230.20
E. Indian Education For All	(I-E)	40,534.80
F. American Indian Achievement Gap	(I-F)	5,800.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	461,947.88
H. State Special Education Related-Services Payment To Coop	(I-H)	0.00
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	N/A
J. District GTB Subsidy Per High School Base Mill	(I-J)	17,127.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A. ANB	(II-A)	1,999
B. BASE Budget Limit	(II-B)	10,174,671.87
C. Maximum Budget Limit	(II-C)	12,590,272.95
D. Over-BASE Levy As Submitted on Budget	(II-D)	2,415,600.13
E. Adopted Budget	(II-E)	12,590,272.00

Current Year Budget Data:

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	10,425,241.21
H. Maximum Budget Limit	(II-H)	13,023,442.24
I. Highest Budget Without a Vote	(II-I)	12,885,841.34
J. Highest Budget	(II-J)	13,023,442.24
K. Highest Voted Amount	(II-K)	137,600.90
L. Amount Approved on Ballot by Voters	(II-L)	137,601.00
M. Adopted Budget	(II-M)	13,023,442.00

PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)	583,294.74
B. Excess Reserves	(III-B)	0.00
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	0.00
2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	0.00
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	583,294.74



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PART V. General Fund Worksheet

General Fund Budget:

A. Adopted General Fund Budget	(V-A)		13,023,442.00
1. BASE Budget Limit	(V-A1)	10,425,241.21	
2. Over-BASE Budget	(V-A2)	2,598,200.79	

Funding The BASE Budget:

B. Direct State Aid	(V-B)		5,187,507.19
1. Direct State Aid Paid By State	(V-B1)	5,187,507.19	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		426,819.98
D. At Risk Student	(V-D)		21,230.20
E. Indian Education For All	(V-E)		40,534.80
F. American Indian Achievement Gap	(V-F)		5,800.00
G. Special Education Allowable Cost Payment	(V-G)		461,947.88
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		645,713.49
1. Actual Non-Levy Revenue	(V-I1)	60,569.52	
2. Anticipated Non-Levy Revenue	(V-I2)	585,143.97	
J. Other Non-Levy Revenue	(V-J)		500,049.00
K. BASE Levy Requirements	(V-K)		3,135,638.67
1. State Guaranteed Tax Base Aid	(V-K1)	363,606.21	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	2,772,032.46	
L. Subtotal of BASE Budget Revenue	(V-L)		10,425,241.21

Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		45,000.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	45,000.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		2,553,200.79
P. Subtotal of Over-BASE Revenue	(V-P)		2,598,200.79

Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		21.23
T. Over-BASE Mills	(V-T)		19.56
U. Total General Fund Mills	(V-U)		40.79

* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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01 General Fund

Adopted Budget_____	0001	13,023,442.00
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Budget Uses

Expenditure Budget_____	0002	13,023,442.00
Add To Fund Balance_____	0003	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated_____	0970	0.00
Direct State Aid_____	3110	5,187,507.19
Quality Educator_____	3111	426,819.98
At Risk Student_____	3112	21,230.20
Indian Education For All_____	3113	40,534.80
American Indian Achievement Gap_____	3114	5,800.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	461,947.88
State Guaranteed Tax Base Aid_____	3120	363,606.21

Actual Non-levy Revenue

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	58,584.72
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	1,984.80
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	585,143.97
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

Anticipated Non-levy Revenue - Over-BASE

Individual Tuition_____	1310	45,000.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	500,049.00
Residual Equity Transfers In_____	9710	0.00

Levies

Mandatory Non-isolated Levy_____	1110(a)	0.00
BASE Levy_____	1110(b)	2,772,032.46
Over-BASE Levy_____	1110(c)	2,553,200.79
District Tax Levy_____	1110	5,325,233.25
Total Estimated Revenues to Fund Adopted Budget_____	0004	13,023,442.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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10 Transportation Fund

Adopted Budget_____	0001	800,630.00
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Budget Uses

Expenditure Budget_____	0002	800,630.00
Add To Fund Balance_____	0003	0.00

Transportation Schedule Data

On-Schedule_____	0005	262,473.00
Contingency_____	0006	26,247.00
Over-Schedule_____	0011	511,910.00

Fund Balance for Budget _____	TFS48	127,327.90
Operating Reserve_____	0961	127,327.00
Unreserved Fund Balance Reappropriated_____	0970	0.90

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	1,200.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	1,500.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	13,313.33
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Reimbursements

County On-Schedule Trans Reimb_____	2220	144,360.00
State On-Schedule Trans Reimb_____	3210	144,360.00
District Tax Levy_____	1110	495,895.77
District Mills_____	999	3.80
Total Estimated Revenues to Fund Adopted Budget_____	0004	800,630.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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11 Bus Depreciation Fund

Adopted Budget _____ 0001 191,320.88

Budget Uses

Expenditure Budget _____ 0002 191,320.88
 Add To Fund Balance _____ 0003 0.00

Fund Balance for Budget _____ TFS48 166,970.88
 Operating Reserve _____ 0961 0.00
 Unreserved Fund Balance Reappropriated _____ 0970 166,970.88

Estimated Funding Sources

Coal Gross Proceeds _____ 1123 0.00
 Interest Earnings _____ 1510 4,000.00
 Other Revenue from Local Sources _____ 1900 0.00
 State Payment in Lieu of Taxes - FWP _____ 3302 0.00
 State Combined Fund School Block Grant _____ 3445 0.00
 Montana Oil and Gas Tax _____ 3460 0.00
 Other Revenue _____ 9100 0.00
 Residual Equity Transfers In _____ 9710 0.00
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) _____ No
 District Tax Levy _____ 1110 20,350.00
 District Mills _____ 999 0.16
 Total Estimated Revenues to Fund Adopted Budget _____ 0004 191,320.88

Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
1999 Blue Bird LTC	2005	60,000.00	36,000.00	12,000.00	12,000.00
2005 Blue Bird	2005	41,750.00	8,350.00	8,350.00	8,350.00
1999 Blue Bird	1999	39,948.50	41,653.76	7,989.70	0.00
Total					20,350.00



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13 Tuition Fund

Adopted Budget_____ 0001 12,000.00

Budget Uses

Expenditure Budget_____ 0002 10,259.00

Add To Fund Balance_____ 0003 1,741.00

Fund Balance for Budget_____ TFS48 0.00

Unreserved Fund Balance Reappropriated_____ 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds_____ 1123 0.00

Interest Earnings_____ 1510 0.00

Other Revenue from Local Sources_____ 1900 0.00

Direct State Aid_____ 3110 0.00

State Payment in Lieu of Taxes - FWP_____ 3302 0.00

State Combined Fund School Block Grant_____ 3445 0.00

Montana Oil and Gas Tax_____ 3460 0.00

Other Revenue_____ 9100 0.00

Residual Equity Transfers In_____ 9710 0.00

District Tax Levy_____ 1110 12,000.00

District Mills_____ 999 0.09

Total Estimated Revenues to Fund Adopted Budget_____ 0004 12,000.00

Estimated Revenues Exceeding Adopted Budget_____ 0004a 0.00



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14 Retirement Fund

Adopted Budget_____	0001	1,894,823.00
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Budget Uses

Expenditure Budget_____	0002	1,894,823.00
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	743,014.97
Operating Reserve_____	0961	663,014.97
Unreserved Fund Balance Reappropriated_____	0970	80,000.00

Estimated Funding Sources

Interest Earnings_____	1510	8,000.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	1,806,823.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	1,894,823.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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17 Adult Education Fund

Adopted Budget_____	0001	247,450.00
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Budget Uses

Expenditure Budget_____	0002	247,450.00
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	95,354.11
Operating Reserve_____	0961	86,354.11
Unreserved Fund Balance Reappropriated_____	0970	9,000.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	53,000.00
Interest Earnings_____	1510	3,000.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	182,450.00
District Mills_____	999	1.40
Total Estimated Revenues to Fund Adopted Budget_____	0004	247,450.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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19 Non-Operating Fund

Adopted Budget_____	0001	0.00
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Budget Uses

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

Transportation Schedule Data

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

Fund Balance for Budget

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Reimbursements

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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28 Technology Fund

Adopted Budget_____	0001	480,041.07
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Budget Uses

Expenditure Budget_____	0002	480,041.07
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	253,811.07
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	253,811.07

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	26,230.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	200,000.00
District Mills_____	999	1.53
Total Estimated Revenues to Fund Adopted Budget_____	0004	480,041.07
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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29 Flexibility Fund

Adopted Budget_____	0001	278,096.17
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Budget Uses

Expenditure Budget_____	0002	278,096.17
Add To Fund Balance_____	0003	0.00

Fund Balance for Budget _____	TFS48	231,316.20
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	231,316.20

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	46,779.97
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	278,096.17
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund
 Jurisdiction #7**

Taxable Value_____		151,098,642.00
Adopted Budget_____	0001	206,278.00

Budget Uses

Expenditure Budget_____	0002	191,995.00
Add To Fund Balance_____	0003	14,283.00

Fund Balance for Budget _____	TFS48	-14,283.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	156.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	206,122.00
Jurisdiction Mills_____	999	1.36
Total Estimated Revenues to Fund Adopted Budget_____	0004	206,278.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00

Bond Issues

<u>Issue Type</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Issue Amount</u>	<u>Outstanding 6/30/09</u>	<u>Principal</u>	<u>Interest</u>	<u>Agent Fees</u>
High School Refunding Bond	04/01/2003	06/01/2009	1,135,000.00	0.00	185,000.00	4,995.00	2,000.00

Total Bond Requirements _____ align="right">191,995.00

Total Debt Service Requirements _____ align="right">0002 191,995.00



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**50 Debt Service Fund
 Jurisdiction 2006**

Taxable Value_____		151,050,673.00
Adopted Budget_____	0001	3,156,849.00

Budget Uses

Expenditure Budget_____	0002	2,988,068.00
Add To Fund Balance_____	0003	168,781.00

Fund Balance for Budget

_____	TFS48	-168,780.87
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	1,844.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	3,155,005.00
Jurisdiction Mills_____	999	20.89
Total Estimated Revenues to Fund Adopted Budget_____	0004	3,156,849.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00

Bond Issues

<u>Issue Type</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Issue Amount</u>	<u>Outstanding 6/30/09</u>	<u>Principal</u>	<u>Interest</u>	<u>Agent Fees</u>
High School Bond	02/07/2008	06/30/2026	10,000,000.00	9,745,000.00	255,000.00	463,696.67	500.00
High School Bond	06/27/2007	06/30/2026	14,975,000.00	13,870,000.00	550,000.00	619,917.50	2,847.57
High School Bond	03/09/2006	06/30/2026	14,500,000.00	13,175,000.00	525,000.00	570,806.26	300.00

Total Bond Requirements

2,988,068.00

Total Debt Service Requirements

_____ 0002 2,988,068.00



**Budget Report
 FY2008-09
 16 Gallatin
 0351 Bozeman H S**

Submit ID: 0351-11392844

61 Building Reserve Fund

Adopted Budget _____ 0001 362,776.58

Budget Uses

Expenditure Budget _____ 0002 362,776.58
 Add To Fund Balance _____ 0003 0.00

Fund Balance for Budget _____ TFS48 182,776.58
 Operating Reserve _____ 0961 0.00
 Unreserved Fund Balance Reappropriated _____ 0970 182,776.58

Estimated Funding Sources

Coal Gross Proceeds _____ 1123 0.00
 Tax Title and Property Sales _____ 1130 0.00
 Interest Earnings _____ 1510 0.00
 Other Revenue from Local Sources _____ 1900 0.00
 State Payment in Lieu of Taxes - FWP _____ 3302 0.00
 State Combined Fund School Block Grant _____ 3445 0.00
 Montana Oil and Gas Tax _____ 3460 0.00
 Other Revenue _____ 9100 0.00
 Residual Equity Transfers In _____ 9710 0.00
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) _____ No
 District Tax Levy _____ 1110 180,000.00
 District Mills _____ 999 1.38
 Total Estimated Revenues to Fund Adopted Budget _____ 0004 362,776.58

Voted Reserve Authorities

<u>Election Date</u>	<u>Total Authorized</u>	<u>Years Authorized</u>	<u>Levied Thru Last Year</u>	<u>Maximum Levy</u>	<u>Levy Amount</u>
05/02/2000	1,800,000.00	10	1,440,000.00	180,000.00	180,000.00
Total				1110	180,000.00