



**Budget Report  
 FY2008-09  
 38 Powder River  
 0692 Biddle Elem**

**Submit ID: 0692-89974811**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable Valuation</b>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	9	N/A	401,104

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Lori Dinstel

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Date)

**Chairperson, School Trustees:**

Lori Fortner

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Date)

**County Superintendent:**

Charlotte Miller

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
 (Print)

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Date)

**Name of Contact:**

\_\_\_\_\_  
 (Print)

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Phone)



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	62,405.41	10,000.00	10%	16.02%	8,985.42	40,200.40	13,219.59	32.95
<b>10 Transportation</b>	3,326.00	665.20	20%	20.00%	381.96	2,944.04	0.00	0.00
<b>11 Bus Depreciation</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	10,100.00	165.06	35%	1.63%	0.00	10,100.00		
<b>17 Adult Education</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	1,682.88	0.00	N/A	0.00%	1,540.06	142.82	0.00	0.00
<b>29 Flexibility</b>	921.68	0.00	N/A	0.00%	921.68	0.00	0.00	0.00
<b>61 Building Reserve</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>Total of All Funds</b>	78,435.97	10,830.26			11,829.12	53,387.26	13,219.59	32.95

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



**Budget Report  
 FY2008-09  
 38 Powder River  
 0692 Biddle Elem**

**Submit ID: 0692-89974811**

**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:** E1 BIDDLE K-8 9

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid.....	(I-A)	28,768.38
B. Mandatory Non-isolated Levy.....	(I-B)	0.00
C. Quality Educator.....	(I-C)	3,042.00
D. At Risk Student.....	(I-D)	0.00
E. Indian Education For All.....	(I-E)	183.60
F. American Indian Achievement Gap.....	(I-F)	0.00
G. State Spec Ed Allowable Cost Pymt to Districts.....	(I-G)	1,338.30
H. State Special Education Related-Services Payment To Coop.....	(I-H)	446.04
I. District GTB Subsidy Per Elementary Base Mill.....	(I-I)	79.00
J. District GTB Subsidy Per High School Base Mill.....	(I-J)	N/A

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A. ANB.....	(II-A)	9
B. BASE Budget Limit.....	(II-B)	54,979.68
C. Maximum Budget Limit.....	(II-C)	68,015.62
D. Over-BASE Levy As Submitted on Budget.....	(II-D)	5,640.73
E. Adopted Budget.....	(II-E)	60,620.41

**Current Year Budget Data:**

F. % Special Education in Maximum Budget.....	(II-F)	75%
G. BASE Budget (Minimum Budget Amount Required).....	(II-G)	56,764.68
H. Maximum Budget Limit.....	(II-H)	70,260.96
I. Highest Budget Without a Vote.....	(II-I)	62,405.41
J. Highest Budget.....	(II-J)	70,260.96
K. Highest Voted Amount.....	(II-K)	7,855.55
L. Amount Approved on Ballot by Voters.....	(II-L)	0.00
M. Adopted Budget.....	(II-M)	62,405.41

**PART III. General Fund Balance For Budget As Of June 30**

A. Operating Reserve (961).....	(III-A)	10,000.00
B. Excess Reserves.....	(III-B)	0.00
1. Reserve For Protested/Delinquent Taxes (963).....	(III-B1)	0.00
2. Reserve For Tax Audit Receipts (964).....	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970).....	(III-C)	8,985.42
1. Prior Year Excess Reserves Funding Over-BASE (970a).....	(III-C1)	0.00
2. Remaining Fund Balance Available (970b).....	(III-C2)	8,985.42
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48).....	(III-D)	18,985.42



**Budget Report  
FY2008-09  
38 Powder River  
0692 Biddle Elem**

**Submit ID: 0692-89974811**

**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		62,405.41
1. BASE Budget Limit	(V-A1)	56,764.68	
2. Over-BASE Budget	(V-A2)	5,640.73	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		28,768.38
1. Direct State Aid Paid By State	(V-B1)	28,768.38	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		3,042.00
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		183.60
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		1,338.30
H. Remaining Fund Balance Available	(V-H)		8,985.42
I. Non-Levy Revenue	(V-I)		5,375.81
1. Actual Non-Levy Revenue	(V-I1)	651.42	
2. Anticipated Non-Levy Revenue	(V-I2)	4,724.39	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		9,071.17
1. State Guaranteed Tax Base Aid	(V-K1)	1,492.31	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	7,578.86	
L. Subtotal of BASE Budget Revenue	(V-L)		56,764.68

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		5,640.73
P. Subtotal of Over-BASE Revenue	(V-P)		5,640.73

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		18.89
S. BASE Mills - High School	(V-S)		0.00
T. Over-BASE Mills	(V-T)		14.06
U. Total General Fund Mills	(V-U)		32.95

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**01 General Fund**

Adopted Budget_____	0001	62,405.41
---------------------	------	-----------

**Budget Uses**

Expenditure Budget_____	0002	62,405.41
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	8,985.42
Direct State Aid_____	3110	28,768.38
Quality Educator_____	3111	3,042.00
At Risk Student_____	3112	0.00
Indian Education For All_____	3113	183.60
American Indian Achievement Gap_____	3114	0.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	1,338.30
State Guaranteed Tax Base Aid_____	3120	1,492.31

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	651.42
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	0.00
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	4,724.39
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	7,578.86	
Over-BASE Levy_____	1110(c)	5,640.73	
District Tax Levy_____	1110		13,219.59
Total Estimated Revenues to Fund Adopted Budget_____	0004		62,405.41
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**10 Transportation Fund**

Adopted Budget_____	0001	3,326.00
---------------------	------	----------

**Budget Uses**

Expenditure Budget_____	0002	3,326.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	3,024.00
Contingency_____	0006	302.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	1,047.16
Operating Reserve_____	0961	665.20
Unreserved Fund Balance Reappropriated_____	0970	381.96

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	1,281.04
State On-Schedule Trans Reimb_____	3210	1,663.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	3,326.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report  
 FY2008-09  
 38 Powder River  
 0692 Biddle Elem**

**Submit ID: 0692-89974811**

**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00





**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**13 Tuition Fund**

Adopted Budget\_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 0.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

Direct State Aid\_\_\_\_\_ 3110 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**14 Retirement Fund**

Adopted Budget_____	0001	10,100.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	10,100.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	165.06
Operating Reserve_____	0961	165.06
Unreserved Fund Balance Reappropriated_____	0970	0.00
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	10,100.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	10,100.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report  
 FY2008-09  
 38 Powder River  
 0692 Biddle Elem**

**Submit ID: 0692-89974811**

**17 Adult Education Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report  
 FY2008-09  
 38 Powder River  
 0692 Biddle Elem**

**Submit ID: 0692-89974811**

**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**28 Technology Fund**

Adopted Budget\_\_\_\_\_ 0001 1,682.88

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 142.82

Add To Fund Balance\_\_\_\_\_ 0003 1,540.06

**Fund Balance for Budget**\_\_\_\_\_ TFS48 1,540.06

Operating Reserve\_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 1,540.06

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

State Technology Aid\_\_\_\_\_ 3281 142.82

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 1,682.88

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**29 Flexibility Fund**

Adopted Budget_____	0001	921.68
---------------------	------	--------

**Budget Uses**

Expenditure Budget_____	0002	921.68
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	921.68
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	921.68

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	921.68
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**50 Debt Service Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2008-09**  
**38 Powder River**  
**0692 Biddle Elem**

**Submit ID: 0692-89974811**

**61 Building Reserve Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
--	--	----

District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00