



**Budget Report  
 FY2007-08  
 16 Gallatin  
 0354 Willow Creek Elem**

**Submit ID: 0354-13383625**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<u>ANB</u>		<u>Taxable Valuation</u>
	<u>EL</u>	<u>HS</u>	
	<b>District:</b>	* 38	N/A

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**Joint District Distribution:**

(Used for county retirement calculations)

<b>Located - 16 Gallatin</b>	38	N/A	1,216,434
<b>Non-located - 22 Jefferson</b>	0	N/A	125,742

The final budget is approved as set forth in this document.

**Certification**

**District Clerk:**

Sherri Lower

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Kris Skolrud

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Mary Ellen Fitzgerald

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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## Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	302,877.58	30,287.76	10%	10.00%	7,515.81	194,875.47	100,486.30	74.87
<b>10 Transportation</b>	38,935.57	7,787.11	20%	20.00%	18,558.85	12,882.06	7,494.66	5.58
<b>11 Bus Depreciation</b>	74,413.34	0.00	N/A	0.00%	59,457.17	2,345.72	12,610.45	9.40
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	31,661.49	11,081.52	35%	35.00%	47,009.62	2,188.12		
<b>17 Adult Education</b>	4,975.38	0.00	35%	0.00%	4,769.73	201.21	4.44	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	5,019.79	0.00	N/A	0.00%	4,541.35	478.44	0.00	0.00
<b>29 Flexibility</b>	5,763.99	0.00	N/A	0.00%	4,933.34	830.65	0.00	0.00
<b>61 Building Reserve</b>	42,886.52	0.00	N/A	0.00%	35,546.64	7,339.88	0.00	0.00
<b>Total of All Funds</b>	506,533.66	49,156.39			182,332.51	221,141.55	120,595.85	89.85

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1	WILLOW CREEK K-6	26 *
	M1	WILLOW CREEK 7-8	12 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	-----	(I-A)	121,071.29
B.	Mandatory Non-isolated Levy	-----	(I-B)	0.00
C.	Quality Educator	-----	(I-C)	18,443.70
D.	At Risk Student	-----	(I-D)	1,870.13
E.	Indian Education For All	-----	(I-E)	775.20
F.	American Indian Achievement Gap	-----	(I-F)	0.00
G.	State Spec Ed Allowable Cost Pymt to Districts	-----	(I-G)	5,467.82
H.	State Special Education Related-Services Payment To Coop	-----	(I-H)	1,822.48
I.	District GTB Subsidy Per Elementary Base Mill	-----	(I-I)	748.00
J.	District GTB Subsidy Per High School Base Mill	-----	(I-J)	N/A

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A.	ANB	-----	(II-A)	35
B.	BASE Budget Limit	-----	(II-B)	232,842.21
C.	Maximum Budget Limit	-----	(II-C)	287,741.85
D.	Over-BASE Levy As Submitted on Budget	-----	(II-D)	62,014.35
E.	Adopted Budget	-----	(II-E)	294,856.56

#### Current Year Budget Data:

F.	% Special Education in Maximum Budget	-----	(II-F)	75%
G.	BASE Budget (Minimum Budget Amount Required)	-----	(II-G)	246,155.37
H.	Maximum Budget Limit	-----	(II-H)	302,877.58
I.	Highest Budget Without a Vote	-----	(II-I)	302,877.58
J.	Highest Budget	-----	(II-J)	302,877.58
K.	Highest Voted Amount	-----	(II-K)	0.00
L.	Amount Approved on Ballot by Voters	-----	(II-L)	0.00
M.	Adopted Budget	-----	(II-M)	302,877.58

### PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	-----	(III-A)	30,287.76
B.	Excess Reserves	-----	(III-B)	0.00
	1. Reserve For Protested/Delinquent Taxes (963)	-----	(III-B1)	0.00
	2. Reserve For Tax Audit Receipts (964)	-----	(III-B2)	0.00
C.	Unreserved Fund Balance Reappropriated (970)	-----	(III-C)	7,515.81
	1. Prior Year Excess Reserves Funding Over-BASE (970a)	-----	(III-C1)	0.00
	2. Remaining Fund Balance Available (970b)	-----	(III-C2)	7,515.81
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	-----	(III-D)	37,803.57



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget	(V-A)		302,877.58
1. BASE Budget Limit	(V-A1)	246,155.37	
2. Over-BASE Budget	(V-A2)	56,722.21	

### Funding The BASE Budget:

B. Direct State Aid	(V-B)		121,071.29
1. Direct State Aid Paid By State	(V-B1)	121,071.29	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		18,443.70
D. At Risk Student	(V-D)		1,870.13
E. Indian Education For All	(V-E)		775.20
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		5,467.82
H. Remaining Fund Balance Available	(V-H)		7,515.81
I. Non-Levy Revenue	(V-I)		22,855.05
1. Actual Non-Levy Revenue	(V-I1)	2,720.86	
2. Anticipated Non-Levy Revenue	(V-I2)	20,134.19	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		68,156.37
1. State Guaranteed Tax Base Aid	(V-K1)	24,392.28	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	43,764.09	
L. Subtotal of BASE Budget Revenue	(V-L)		246,155.37

### Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		56,722.21
P. Subtotal of Over-BASE Revenue	(V-P)		56,722.21

### Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		32.61
S. BASE Mills - High School	(V-S)		0.00
T. Over-BASE Mills	(V-T)		42.26
U. Total General Fund Mills	(V-U)		74.87

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget_____	0001	302,877.58
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**Budget Uses**

Expenditure Budget_____	0002	302,877.58
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	7,515.81
Direct State Aid_____	3110	121,071.29
Quality Educator_____	3111	18,443.70
At Risk Student_____	3112	1,870.13
Indian Education For All_____	3113	775.20
American Indian Achievement Gap_____	3114	0.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	5,467.82
State Guaranteed Tax Base Aid_____	3120	24,392.28

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	2,720.86
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	0.00
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	20,134.19
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	43,764.09	
Over-BASE Levy_____	1110(c)	56,722.21	
District Tax Levy_____	1110		100,486.30
Total Estimated Revenues to Fund Adopted Budget_____	0004		302,877.58
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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## 10 Transportation Fund

Adopted Budget_____	0001	38,935.57
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### Budget Uses

Expenditure Budget_____	0002	38,935.57
Add To Fund Balance_____	0003	0.00

### Transportation Schedule Data

On-Schedule_____	0005	10,287.90
Contingency_____	0006	1,028.79
Over-Schedule_____	0011	27,618.88

<b>Fund Balance for Budget</b> _____	TFS48	26,345.96
Operating Reserve_____	0961	7,787.11
Unreserved Fund Balance Reappropriated_____	0970	18,558.85

### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	1,565.37
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

### Reimbursements

County On-Schedule Trans Reimb_____	2220	5,658.34
State On-Schedule Trans Reimb_____	3210	5,658.35
District Tax Levy_____	1110	7,494.66
District Mills_____	999	5.58
Total Estimated Revenues to Fund Adopted Budget_____	0004	38,935.57
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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## 11 Bus Depreciation Fund

Adopted Budget \_\_\_\_\_ 0001 74,413.34

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 74,413.34

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 59,457.17

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 59,457.17

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 2,275.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 70.72

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 12,610.45

District Mills \_\_\_\_\_ 999 9.40

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 74,413.34

### Asset Information

<u>Asset ID</u>	<u>Year Of Purchase</u>	<u>Original Cost</u>	<u>Depreciated Thru Last Year</u>	<u>20% Limit</u>	<u>Amount Depreciated</u>
2002Chevy chassis/Collins Bus Body	2006	24,290.00	4,858.00	4,858.00	4,858.00
2000 Bus	2000	38,762.25	38,762.17	7,752.45	7,752.45
1990 Bus	1990	16,600.34	24,900.51	NA	NA

**Total** 12,610.45





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**13 Tuition Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
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Add To Fund Balance_____	0003	0.00
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<b>Fund Balance for Budget</b> _____	TFS48	0.00
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Unreserved Fund Balance Reappropriated_____	0970	0.00
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**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
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Interest Earnings_____	1510	0.00
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Other Revenue from Local Sources_____	1900	0.00
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Direct State Aid_____	3110	0.00
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State Payment in Lieu of Taxes - FWP_____	3302	0.00
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State HB20/SB417 Prop Tax Reimb_____	3440	0.00
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State Combined Fund School Block Grant_____	3445	0.00
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Montana Oil and Gas Tax_____	3460	0.00
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Other Revenue_____	9100	0.00
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Residual Equity Transfers In_____	9710	0.00
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District Tax Levy_____	1110	0.00
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District Mills_____	999	0.00
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Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
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Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00
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**14 Retirement Fund**

Adopted Budget_____	0001	31,661.49
<b>Budget Uses</b>		
Expenditure Budget_____	0002	31,661.49
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	58,091.14
Operating Reserve_____	0961	11,081.52
Unreserved Fund Balance Reappropriated_____	0970	47,009.62
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	2,188.12
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	31,661.49
Estimated Revenues Exceeding Adopted Budget_____	0004a	17,536.25



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**17 Adult Education Fund**

Adopted Budget_____	0001	4,975.38
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**Budget Uses**

Expenditure Budget_____	0002	4,975.38
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	4,769.73
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	4,769.73

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	201.21
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	4.44
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	4,975.38
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**19 Non-Operating Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Transportation Schedule Data**

On-Schedule \_\_\_\_\_ 0005 0.00  
 Contingency \_\_\_\_\_ 0006 0.00  
 Over-Schedule \_\_\_\_\_ 0011 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00  
 Operating Reserve \_\_\_\_\_ 0961 0.00  
 Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 Interest Earnings \_\_\_\_\_ 1510 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
 State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Other Revenue \_\_\_\_\_ 9100 0.00  
 Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

**Reimbursements**

County On-Schedule Trans Reimb \_\_\_\_\_ 2220 0.00  
 State On-Schedule Trans Reimb \_\_\_\_\_ 3210 0.00  
 District Tax Levy \_\_\_\_\_ 1110 0.00  
 District Mills \_\_\_\_\_ 999 0.00  
 Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00  
 Estimated Revenues Exceeding Adopted Budget \_\_\_\_\_ 0004a 0.00



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**28 Technology Fund**

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Adopted Budget_____	0001	5,019.79
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**Budget Uses**

Expenditure Budget_____	0002	5,019.79
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	4,541.35
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	4,541.35

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	187.04
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	291.40
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	5,019.79
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	5,763.99
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**Budget Uses**

Expenditure Budget_____	0002	5,763.99
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	4,933.34
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	4,933.34

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	189.00
Other Revenue from Local Sources_____	1900	641.65
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	5,763.99
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund**

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Taxable Value_____		0.00
Adopted Budget_____	0001	0.00

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



# Budget Report

FY2007-08

16 Gallatin

0354 Willow Creek Elem

Submit ID: 0354-13383625

## 61 Building Reserve Fund

Adopted Budget_____	0001	42,886.52
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### Budget Uses

Expenditure Budget_____	0002	42,886.52
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Add To Fund Balance_____	0003	0.00
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<b>Fund Balance for Budget</b> _____	TFS48	35,546.64
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Operating Reserve_____	0961	0.00
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Unreserved Fund Balance Reappropriated_____	0970	35,546.64
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### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
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Tax Title and Property Sales_____	1130	0.00
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Interest Earnings_____	1510	1,380.12
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Other Revenue from Local Sources_____	1900	0.00
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State Payment in Lieu of Taxes - FWP_____	3302	0.00
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State HB20/SB417 Prop Tax Reimb_____	3440	0.00
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State Combined Fund School Block Grant_____	3445	5,959.76
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Montana Oil and Gas Tax_____	3460	0.00
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Other Revenue_____	9100	0.00
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Residual Equity Transfers In_____	9710	0.00
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Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
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District Tax Levy_____	1110	0.00
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District Mills_____	999	0.00
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Total Estimated Revenues to Fund Adopted Budget_____	0004	42,886.52
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