



**Budget Report  
 FY2007-08  
 30 Meagher  
 0574 Ringling Elem**

**Submit ID: 0574-79585809**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable</b>
	<u>ANB</u>		<u>Valuation</u>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>		N/A	1,240,478

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Maureen Brewer

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Chris Schlepp

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Helen Hanson

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



**Budget Report  
 FY2007-08  
 30 Meagher  
 0574 Ringling Elem**

**Submit ID: 0574-79585809**

**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	0.00	0.00	10%	0.00%	0.00	1,188.82	0.00	0.00
<b>10 Transportation</b>	0.00	0.00	20%	0.00%	0.00	0.00	0.00	0.00
<b>11 Bus Depreciation</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>13 Tuition</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>14 Retirement</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>17 Adult Education</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	32,707.65	0.00	N/A	0.00%	29,923.45	2,784.20	0.00	0.00
<b>28 Technology</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>29 Flexibility</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>61 Building Reserve</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>Total of All Funds</b>	32,707.65	0.00			29,923.45	3,973.02	0.00	0.00

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



**Budget Report  
 FY2007-08  
 30 Meagher  
 0574 Ringling Elem**

**Submit ID: 0574-79585809**

**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:**

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid .....	(I-A)	0.00
B.	Mandatory Non-isolated Levy .....	(I-B)	0.00
C.	Quality Educator .....	(I-C)	0.00
D.	At Risk Student .....	(I-D)	0.00
E.	Indian Education For All .....	(I-E)	0.00
F.	American Indian Achievement Gap .....	(I-F)	0.00
G.	State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	0.00
H.	State Special Education Related-Services Payment To Coop .....	(I-H)	0.00
I.	District GTB Subsidy Per Elementary Base Mill .....	(I-I)	0.00
J.	District GTB Subsidy Per High School Base Mill .....	(I-J)	N/A

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A.	ANB .....	(II-A)	
B.	BASE Budget Limit .....	(II-B)	0.00
C.	Maximum Budget Limit .....	(II-C)	0.00
D.	Over-BASE Levy As Submitted on Budget .....	(II-D)	0.00
E.	Adopted Budget .....	(II-E)	0.00

**Current Year Budget Data:**

F.	% Special Education in Maximum Budget .....	(II-F)	0%
G.	BASE Budget (Minimum Budget Amount Required) .....	(II-G)	0.00
H.	Maximum Budget Limit .....	(II-H)	0.00
I.	Highest Budget Without a Vote .....	(II-I)	0.00
J.	Highest Budget .....	(II-J)	0.00
K.	Highest Voted Amount .....	(II-K)	0.00
L.	Amount Approved on Ballot by Voters .....	(II-L)	0.00
M.	Adopted Budget .....	(II-M)	0.00

**PART III. General Fund Balance For Budget As Of June 30**

A.	Operating Reserve (961) .....	(III-A)	0.00
B.	Excess Reserves .....	(III-B)	0.00
	1. Reserve For Protested/Delinquent Taxes (963) .....	(III-B1)	0.00
	2. Reserve For Tax Audit Receipts (964) .....	(III-B2)	0.00
C.	Unreserved Fund Balance Reappropriated (970) .....	(III-C)	0.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a) .....	(III-C1)	0.00
	2. Remaining Fund Balance Available (970b) .....	(III-C2)	0.00
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) .....	(III-D)	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		0.00
1. BASE Budget Limit	(V-A1)	0.00	
2. Over-BASE Budget	(V-A2)	0.00	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		0.00
1. Direct State Aid Paid By State	(V-B1)	0.00	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		0.00
D. At Risk Student	(V-D)		0.00
E. Indian Education For All	(V-E)		0.00
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		0.00
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-L Levy Revenue	(V-I)		1,188.82
1. Actual Non-L Levy Revenue	(V-I1)	0.00	
2. Anticipated Non-L Levy Revenue	(V-I2)	1,188.82	
J. Other Non-L Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		0.00
1. State Guaranteed Tax Base Aid	(V-K1)	0.00	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	0.00	
L. Subtotal of BASE Budget Revenue	(V-L)		1,188.82

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-L Levy Revenue Available To Fund Over-BASE	(V-M)		1,188.82
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		0.00
P. Subtotal of Over-BASE Revenue	(V-P)		1,188.82

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		0.00
T. Over-BASE Mills	(V-T)		0.00
U. Total General Fund Mills	(V-U)		0.00

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**  
**01 General Fund**

**Submit ID: 0574-79585809**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00  
 Direct State Aid \_\_\_\_\_ 3110 0.00  
 Quality Educator \_\_\_\_\_ 3111 0.00  
 At Risk Student \_\_\_\_\_ 3112 0.00  
 Indian Education For All \_\_\_\_\_ 3113 0.00  
 American Indian Achievement Gap \_\_\_\_\_ 3114 0.00  
 State Spec Ed Allowable Cost Pymt to Districts \_\_\_\_\_ 3115 0.00  
 State Guaranteed Tax Base Aid \_\_\_\_\_ 3120 0.00

**Actual Non-levy Revenue**

Tax Title and Property Sales \_\_\_\_\_ 1130 0.00  
 Interest Earnings \_\_\_\_\_ 1510 0.00  
 Revenue from Community Services Activities \_\_\_\_\_ 1800 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 Rentals \_\_\_\_\_ 1910 0.00  
 Contributions/Donations from Private Sources \_\_\_\_\_ 1920 0.00  
 Textbook Sales and Rentals \_\_\_\_\_ 1940 0.00  
 Fees - Users/Resale of Supplies \_\_\_\_\_ 1945 0.00  
 Services Provided Other School Districts or Coops \_\_\_\_\_ 1950 0.00  
 Services Provided Other Local Governmental Units \_\_\_\_\_ 1960 0.00  
 Services Provided Other Funds \_\_\_\_\_ 1970 0.00  
 Summer School Fees \_\_\_\_\_ 1981 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00  
 State School Block Grant \_\_\_\_\_ 3444 1,188.82  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Federal Revenue in Lieu of Taxes \_\_\_\_\_ 4800 0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition \_\_\_\_\_ 1310 0.00  
 Tuition from Schl Dists Within State \_\_\_\_\_ 1320 0.00  
 Tuition from Schl Dists Outside State \_\_\_\_\_ 1330 0.00  
 State Tuition for State Placement \_\_\_\_\_ 3117 0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**  
  
**01 General Fund**

**Submit ID: 0574-79585809**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	0.00	
Over-BASE Levy_____	1110(c)	0.00	
District Tax Levy_____	1110		0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004		0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a		1,188.82



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**10 Transportation Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00





**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**  
**13 Tuition Fund**

**Submit ID: 0574-79585809**

Adopted Budget\_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 0.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

Direct State Aid\_\_\_\_\_ 3110 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb\_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**14 Retirement Fund**

Adopted Budget_____	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**17 Adult Education Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**19 Non-Operating Fund**

Adopted Budget_____	0001	32,707.65
---------------------	------	-----------

**Budget Uses**

Expenditure Budget_____	0002	32,707.65
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	32,707.65

**Fund Balance for Budget**

_____	TFS48	29,923.45
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	29,923.45

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	2,400.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	200.00
State Combined Fund School Block Grant_____	3445	184.20
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	32,707.65
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**28 Technology Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**29 Flexibility Fund**

Adopted Budget\_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 0.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 0.00

Operating Reserve\_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**50 Debt Service Fund**

Taxable Value_____		0.00
Adopted Budget_____	0001	0.00

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**30 Meagher**  
**0574 Ringling Elem**

**Submit ID: 0574-79585809**

**61 Building Reserve Fund**

Adopted Budget_____	0001	0.00
---------------------	------	------

**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00