



**Budget Report  
 FY2007-08  
 05 Carbon  
 0059 Bridger K-12 Schools**

**Submit ID: 0059-93281721**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

**District ANB And Taxable Valuation**

	ANB	Taxable Valuation
	EL	HS

**District:**

	123	*	69		5,590,060
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\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Betty Sweet

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Beth Graham

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jerry Scott

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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## 05 Carbon 0059 Bridger K-12 Schools

### Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,510,879.58	364,417.00	10%	24.12%	0.00	848,992.93	661,886.65	118.40
<b>10 Transportation</b>	176,937.12	35,387.42	20%	20.00%	37,031.58	48,231.51	91,674.03	16.40
<b>11 Bus Depreciation</b>	208,102.29	0.00	N/A	0.00%	165,483.00	9,188.80	33,430.49	5.98
<b>13 Tuition</b>	7,670.00		N/A		7,520.00	150.00	0.00	0.00
<b>14 Retirement</b>	173,400.00	60,690.00	35%	35.00%	23,167.00	150,233.00		
<b>17 Adult Education</b>	23,616.00	8,265.60	35%	35.00%	21,354.40	2,000.00	261.60	0.05
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	7,959.15	0.00	N/A	0.00%	6,246.00	1,713.15	0.00	0.00
<b>29 Flexibility</b>	9,109.02	0.00	N/A	0.00%	6,082.00	3,027.02	0.00	0.00
<b>61 Building Reserve</b>	11,684.00	0.00	N/A	0.00%	11,334.00	350.00	0.00	0.00
<b>Total of All Funds</b>	2,129,357.16	468,760.02			278,217.98	1,063,886.41	787,252.77	140.83

50 Debt Service								
Tax Jurisdiction								
0059	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1 BRIDGER K-6	95
	M1 BRIDGER 7-8	28
	H1 BRIDGER HS 9-12	69 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	589,764.65
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	63,983.70
D. At Risk Student	(I-D)	8,663.69
E. Indian Education For All	(I-E)	3,916.80
F. American Indian Achievement Gap	(I-F)	600.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	41,025.19
H. State Special Education Related-Services Payment To Coop	(I-H)	9,112.40
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	0.00
J. District GTB Subsidy Per High School Base Mill	(I-J)	1,572.00

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A. ANB	(II-A)	177
B. BASE Budget Limit	(II-B)	1,095,940.24
C. Maximum Budget Limit	(II-C)	1,368,852.77
D. Over-BASE Levy As Submitted on Budget	(II-D)	356,842.44
E. Adopted Budget	(II-E)	1,452,782.68

#### Current Year Budget Data:

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	1,193,751.62
H. Maximum Budget Limit	(II-H)	1,487,710.97
I. Highest Budget Without a Vote	(II-I)	1,510,879.58
J. Highest Budget	(II-J)	1,510,879.58
K. Highest Voted Amount	(II-K)	0.00
L. Amount Approved on Ballot by Voters	(II-L)	0.00
M. Adopted Budget	(II-M)	1,510,879.58

### PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)	151,087.96
B. Excess Reserves	(III-B)	213,329.04
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	22,752.00
2. Reserve For Tax Audit Receipts (964)	(III-B2)	190,577.04
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	0.00
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	0.00
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	364,417.00



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**PART IV. District GTB Subsidy Worksheet For K-12 Districts**

**Special Education:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	25,645.16	15,380.03	41,025.19
B. Special Education RSBG to Coop	5,899.08	3,213.32	9,112.40
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	12,617.70	7,437.34	20,055.04

**Proration of BASE Budget to Elementary and High School Programs:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	81,565.00	236,552.00	318,117.00
F. 100% Of Per Student Entitlement	598,031.00	403,236.00	1,001,267.00
	<u>679,596.00</u>	<u>639,788.00</u>	<u>1,319,384.00</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	239,897.39	225,845.16	465,742.55
H. Special Education in BASE@40%	12,617.70	7,437.34	20,055.04
I. Subsidized BASE Amount	<u>252,515.08</u>	<u>233,282.50</u>	<u>485,797.59</u>
J. Subsidized BASE Ratio	<u>52%</u>	<u>48%</u>	<u>100%</u>



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget	(V-A)		1,510,879.58
1. BASE Budget Limit	(V-A1)	1,193,751.62	
2. Over-BASE Budget	(V-A2)	317,127.96	

### Funding The BASE Budget:

B. Direct State Aid	(V-B)		589,764.65
1. Direct State Aid Paid By State	(V-B1)	589,764.65	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		63,983.70
D. At Risk Student	(V-D)		8,663.69
E. Indian Education For All	(V-E)		3,916.80
F. American Indian Achievement Gap	(V-F)		600.00
G. Special Education Allowable Cost Payment	(V-G)		41,025.19
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		98,314.06
1. Actual Non-Levy Revenue	(V-I1)	23,850.00	
2. Anticipated Non-Levy Revenue	(V-I2)	74,464.06	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		387,483.53
1. State Guaranteed Tax Base Aid	(V-K1)	40,824.84	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	346,658.69	
L. Subtotal of BASE Budget Revenue	(V-L)		1,193,751.62

### Funding The Over-BASE Budget:

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		1,900.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	1,900.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		315,227.96
P. Subtotal of Over-BASE Revenue	(V-P)		317,127.96

### Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		36.04
S. BASE Mills - High School	(V-S)		25.97
T. Over-BASE Mills	(V-T)		56.39
U. Total General Fund Mills	(V-U)		118.40

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget \_\_\_\_\_ 0001 1,510,879.58

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 1,510,879.58  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00  
 Direct State Aid \_\_\_\_\_ 3110 589,764.65  
 Quality Educator \_\_\_\_\_ 3111 63,983.70  
 At Risk Student \_\_\_\_\_ 3112 8,663.69  
 Indian Education For All \_\_\_\_\_ 3113 3,916.80  
 American Indian Achievement Gap \_\_\_\_\_ 3114 600.00  
 State Spec Ed Allowable Cost Pymt to Districts \_\_\_\_\_ 3115 41,025.19  
 State Guaranteed Tax Base Aid \_\_\_\_\_ 3120 40,824.84

**Actual Non-levy Revenue**

Tax Title and Property Sales \_\_\_\_\_ 1130 0.00  
 Interest Earnings \_\_\_\_\_ 1510 23,590.00  
 Revenue from Community Services Activities \_\_\_\_\_ 1800 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 260.00  
 Rentals \_\_\_\_\_ 1910 0.00  
 Contributions/Donations from Private Sources \_\_\_\_\_ 1920 0.00  
 Textbook Sales and Rentals \_\_\_\_\_ 1940 0.00  
 Fees - Users/Resale of Supplies \_\_\_\_\_ 1945 0.00  
 Services Provided Other School Districts or Coops \_\_\_\_\_ 1950 0.00  
 Services Provided Other Local Governmental Units \_\_\_\_\_ 1960 0.00  
 Services Provided Other Funds \_\_\_\_\_ 1970 0.00  
 Summer School Fees \_\_\_\_\_ 1981 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 590.93  
 State School Block Grant \_\_\_\_\_ 3444 73,873.13  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Federal Revenue in Lieu of Taxes \_\_\_\_\_ 4800 0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition \_\_\_\_\_ 1310 0.00  
 Tuition from Schl Dists Within State \_\_\_\_\_ 1320 0.00  
 Tuition from Schl Dists Outside State \_\_\_\_\_ 1330 0.00  
 State Tuition for State Placement \_\_\_\_\_ 3117 1,900.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	346,658.69	
Over-BASE Levy_____	1110(c)	315,227.96	
District Tax Levy_____	1110		661,886.65
Total Estimated Revenues to Fund Adopted Budget_____	0004		1,510,879.58
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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## 10 Transportation Fund

Adopted Budget_____	0001	176,937.12
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### Budget Uses

Expenditure Budget_____	0002	176,937.12
Add To Fund Balance_____	0003	0.00

### Transportation Schedule Data

On-Schedule_____	0005	35,031.60
Contingency_____	0006	3,503.16
Over-Schedule_____	0011	138,402.36

<b>Fund Balance for Budget</b> _____	TFS48	72,419.00
Operating Reserve_____	0961	35,387.42
Unreserved Fund Balance Reappropriated_____	0970	37,031.58

### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	3,000.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	100.00
State School Block Grant_____	3444	1,596.75
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	5,000.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

### Reimbursements

County On-Schedule Trans Reimb_____	2220	19,267.38
State On-Schedule Trans Reimb_____	3210	19,267.38
District Tax Levy_____	1110	91,674.03
District Mills_____	999	16.40
Total Estimated Revenues to Fund Adopted Budget_____	0004	176,937.12
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00





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## 11 Bus Depreciation Fund

Adopted Budget \_\_\_\_\_ 0001 208,102.29

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 208,102.29  
Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 165,483.00  
Operating Reserve \_\_\_\_\_ 0961 0.00  
Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 165,483.00

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
Interest Earnings \_\_\_\_\_ 1510 5,000.00  
Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 188.80  
State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
Montana Oil and Gas Tax \_\_\_\_\_ 3460 4,000.00  
Other Revenue \_\_\_\_\_ 9100 0.00  
Residual Equity Transfers In \_\_\_\_\_ 9710 0.00  
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ Yes  
District Tax Levy \_\_\_\_\_ 1110 33,430.49  
District Mills \_\_\_\_\_ 999 5.98  
Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 208,102.29

### Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
9458-08 Thomas	2007	99,995.25	0.00	19,999.05	19,999.05
4482 - 05 Int.	2004	60,556.00	35,502.40	12,111.20	12,111.20
5364	2001	52,545.20	47,436.16	10,509.04	10,509.04
1148	1996	42,311.49	63,467.24	8,462.30	0.00
4537	1995	41,200.00	61,800.00	NA	NA
<b>Total</b>					42,619.29



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**13 Tuition Fund**

Adopted Budget_____	0001	7,670.00
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**Budget Uses**

Expenditure Budget_____	0002	7,670.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	7,520.00
Unreserved Fund Balance Reappropriated_____	0970	7,520.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	150.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	7,670.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**14 Retirement Fund**

Adopted Budget_____	0001	173,400.00
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**Budget Uses**

Expenditure Budget_____	0002	173,400.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	83,857.00
Operating Reserve_____	0961	60,690.00
Unreserved Fund Balance Reappropriated_____	0970	23,167.00

**Estimated Funding Sources**

Interest Earnings_____	1510	2,000.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	148,233.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	173,400.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**17 Adult Education Fund**

Adopted Budget_____	0001	23,616.00
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**Budget Uses**

Expenditure Budget_____	0002	23,616.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	29,620.00
Operating Reserve_____	0961	8,265.60
Unreserved Fund Balance Reappropriated_____	0970	21,354.40

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	300.00
Interest Earnings_____	1510	700.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	1,000.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	261.60
District Mills_____	999	0.05
Total Estimated Revenues to Fund Adopted Budget_____	0004	23,616.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**19 Non-Operating Fund**

Adopted Budget\_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 0.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Transportation Schedule Data**

On-Schedule\_\_\_\_\_ 0005 0.00

Contingency\_\_\_\_\_ 0006 0.00

Over-Schedule\_\_\_\_\_ 0011 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 0.00

Operating Reserve\_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb\_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

**Reimbursements**

County On-Schedule Trans Reimb\_\_\_\_\_ 2220 0.00

State On-Schedule Trans Reimb\_\_\_\_\_ 3210 0.00

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



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**28 Technology Fund**

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Adopted Budget_____	0001	7,959.15
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**Budget Uses**

Expenditure Budget_____	0002	7,959.15
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	6,246.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	6,246.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	300.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	1,413.15
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	7,959.15
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	9,109.02
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**Budget Uses**

Expenditure Budget_____	0002	9,109.02
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	6,082.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	6,082.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	100.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	2,927.02
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	9,109.02
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**05 Carbon**  
**0059 Bridger K-12 Schools**

**Submit ID: 0059-93281721**

**50 Debt Service Fund**  
**Jurisdiction 0059**

Taxable Value_____		5,590,060.00
Adopted Budget_____	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00





**Budget Report  
FY2007-08**

**Submit ID: 0059-93281721**

**05 Carbon  
0059 Bridger K-12 Schools**

**61 Building Reserve Fund**

Adopted Budget\_\_\_\_\_ 0001 11,684.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 11,684.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 11,334.00

Operating Reserve\_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 11,334.00

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Tax Title and Property Sales\_\_\_\_\_ 1130 0.00

Interest Earnings\_\_\_\_\_ 1510 250.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb\_\_\_\_\_ 3440 100.00

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)\_\_\_\_\_ No

District Tax Levy\_\_\_\_\_ 1110 0.00

District Mills\_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 11,684.00