



**Budget Report  
 FY2007-08  
 56 Yellowstone  
 0966 Billings H S**

**Submit ID: 0966-91715394**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

**District ANB And Taxable Valuation**

	<b>ANB</b>	<b>Taxable Valuation</b>
	<b>EL</b>	
	<b>HS</b>	

**District:**

	N/A	* 5,707	201,862,127
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\* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

**Certification**

**District Clerk:**

Leo Hudetz

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Thomas Harper

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

A J Micheletti

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	36,169,310.71	874,831.26	10%	2.42%	0.00	23,587,835.01	12,581,475.70	62.33
<b>10 Transportation</b>	1,662,286.54	271,303.01	20%	16.32%	0.00	708,837.02	953,449.52	4.72
<b>11 Bus Depreciation</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>13 Tuition</b>	300,000.00		N/A		56,832.71	30,278.51	212,888.78	1.05
<b>14 Retirement</b>	4,450,000.00	1,557,500.00	35%	35.00%	8,404.78	4,441,595.22		
<b>17 Adult Education</b>	1,481,581.83	518,553.64	35%	35.00%	505,408.57	254,000.00	722,173.26	3.58
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	86,764.26	0.00	N/A	0.00%	52,555.90	34,208.36	0.00	0.00
<b>29 Flexibility</b>	489,909.36	0.00	N/A	0.00%	27,733.09	462,176.27	0.00	0.00
<b>61 Building Reserve</b>	918,951.83	0.00	N/A	0.00%	906,451.83	12,500.00	0.00	0.00
<b>Total of All Funds</b>	45,558,804.53	3,222,187.91			1,557,386.88	29,531,430.39	14,469,987.26	71.68

50 Debt Service								
Tax Jurisdiction								
02	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:** H1 BILLINGS HS 9-12 5,707 \*

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid .....	(I-A)	14,109,614.23
B. Mandatory Non-isolated Levy .....	(I-B)	0.00
C. Quality Educator .....	(I-C)	1,160,599.04
D. At Risk Student .....	(I-D)	59,281.17
E. Indian Education For All .....	(I-E)	116,422.80
F. American Indian Achievement Gap .....	(I-F)	71,200.00
G. State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	1,598,337.60
H. State Special Education Related-Services Payment To Coop .....	(I-H)	0.00
I. District GTB Subsidy Per Elementary Base Mill .....	(I-I)	N/A
J. District GTB Subsidy Per High School Base Mill .....	(I-J)	181,753.00

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A. ANB .....	(II-A)	5,722
B. BASE Budget Limit .....	(II-B)	27,856,102.47
C. Maximum Budget Limit .....	(II-C)	34,954,430.68
D. Over-BASE Levy As Submitted on Budget .....	(II-D)	4,363,889.00
E. Adopted Budget .....	(II-E)	32,269,991.47

**Current Year Budget Data:**

F. % Special Education in Maximum Budget .....	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required) .....	(II-G)	28,897,281.65
H. Maximum Budget Limit .....	(II-H)	36,169,310.71
I. Highest Budget Without a Vote .....	(II-I)	33,261,170.65
J. Highest Budget .....	(II-J)	36,169,310.71
K. Highest Voted Amount .....	(II-K)	2,908,140.06
L. Amount Approved on Ballot by Voters .....	(II-L)	2,908,140.53
M. Adopted Budget .....	(II-M)	36,169,310.71

**PART III. General Fund Balance For Budget As Of June 30**

A. Operating Reserve (961) .....	(III-A)	874,831.26
B. Excess Reserves .....	(III-B)	0.00
1. Reserve For Protested/Delinquent Taxes (963) .....	(III-B1)	0.00
2. Reserve For Tax Audit Receipts (964) .....	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970) .....	(III-C)	0.00
1. Prior Year Excess Reserves Funding Over-BASE (970a) .....	(III-C1)	0.00
2. Remaining Fund Balance Available (970b) .....	(III-C2)	0.00
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) .....	(III-D)	874,831.26



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**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		36,169,310.71
1. BASE Budget Limit	(V-A1)	28,897,281.65	
2. Over-BASE Budget	(V-A2)	7,272,029.06	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		14,109,614.23
1. Direct State Aid Paid By State	(V-B1)	14,109,614.23	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		1,160,599.04
D. At Risk Student	(V-D)		59,281.17
E. Indian Education For All	(V-E)		116,422.80
F. American Indian Achievement Gap	(V-F)		71,200.00
G. Special Education Allowable Cost Payment	(V-G)		1,598,337.60
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		1,690,458.74
1. Actual Non-Levy Revenue	(V-I1)	21,886.55	
2. Anticipated Non-Levy Revenue	(V-I2)	1,668,572.19	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		10,091,368.07
1. State Guaranteed Tax Base Aid	(V-K1)	4,781,921.43	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	5,309,446.64	
L. Subtotal of BASE Budget Revenue	(V-L)		28,897,281.65

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		7,272,029.06
P. Subtotal of Over-BASE Revenue	(V-P)		7,272,029.06

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		26.31
T. Over-BASE Mills	(V-T)		36.02
U. Total General Fund Mills	(V-U)		62.33

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget \_\_\_\_\_ 0001 36,169,310.71

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 35,373,310.71  
 Add To Fund Balance \_\_\_\_\_ 0003 796,000.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00  
 Direct State Aid \_\_\_\_\_ 3110 14,109,614.23  
 Quality Educator \_\_\_\_\_ 3111 1,160,599.04  
 At Risk Student \_\_\_\_\_ 3112 59,281.17  
 Indian Education For All \_\_\_\_\_ 3113 116,422.80  
 American Indian Achievement Gap \_\_\_\_\_ 3114 71,200.00  
 State Spec Ed Allowable Cost Pymt to Districts \_\_\_\_\_ 3115 1,598,337.60  
 State Guaranteed Tax Base Aid \_\_\_\_\_ 3120 4,781,921.43

**Actual Non-levy Revenue**

Tax Title and Property Sales \_\_\_\_\_ 1130 0.00  
 Interest Earnings \_\_\_\_\_ 1510 19,588.78  
 Revenue from Community Services Activities \_\_\_\_\_ 1800 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 2,297.77  
 Rentals \_\_\_\_\_ 1910 0.00  
 Contributions/Donations from Private Sources \_\_\_\_\_ 1920 0.00  
 Textbook Sales and Rentals \_\_\_\_\_ 1940 0.00  
 Fees - Users/Resale of Supplies \_\_\_\_\_ 1945 0.00  
 Services Provided Other School Districts or Coops \_\_\_\_\_ 1950 0.00  
 Services Provided Other Local Governmental Units \_\_\_\_\_ 1960 0.00  
 Services Provided Other Funds \_\_\_\_\_ 1970 0.00  
 Summer School Fees \_\_\_\_\_ 1981 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00  
 State School Block Grant \_\_\_\_\_ 3444 1,668,572.19  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Federal Revenue in Lieu of Taxes \_\_\_\_\_ 4800 0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition \_\_\_\_\_ 1310 0.00  
 Tuition from Schl Dists Within State \_\_\_\_\_ 1320 0.00  
 Tuition from Schl Dists Outside State \_\_\_\_\_ 1330 0.00  
 State Tuition for State Placement \_\_\_\_\_ 3117 0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	5,309,446.64	
Over-BASE Levy_____	1110(c)	7,272,029.06	
District Tax Levy_____	1110		12,581,475.70
Total Estimated Revenues to Fund Adopted Budget_____	0004		36,169,310.71
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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**10 Transportation Fund**

Adopted Budget_____	0001	1,662,286.54
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**Budget Uses**

Expenditure Budget_____	0002	1,662,286.54
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	669,182.10
Contingency_____	0006	0.00
Over-Schedule_____	0011	993,104.44

**Fund Balance for Budget**

_____	TFS48	271,303.01
Operating Reserve_____	0961	271,303.01
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	39,654.92
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	334,591.05
State On-Schedule Trans Reimb_____	3210	334,591.05
District Tax Levy_____	1110	953,449.52
District Mills_____	999	4.72
Total Estimated Revenues to Fund Adopted Budget_____	0004	1,662,286.54
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00





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**13 Tuition Fund**

Adopted Budget\_\_\_\_\_ 0001 300,000.00

**Budget Uses**

Expenditure Budget\_\_\_\_\_ 0002 300,000.00

Add To Fund Balance\_\_\_\_\_ 0003 0.00

**Fund Balance for Budget**\_\_\_\_\_ TFS48 56,832.71

Unreserved Fund Balance Reappropriated\_\_\_\_\_ 0970 56,832.71

**Estimated Funding Sources**

Coal Gross Proceeds\_\_\_\_\_ 1123 0.00

Interest Earnings\_\_\_\_\_ 1510 6,300.00

Other Revenue from Local Sources\_\_\_\_\_ 1900 0.00

Direct State Aid\_\_\_\_\_ 3110 22,500.00

State Payment in Lieu of Taxes - FWP\_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb\_\_\_\_\_ 3440 1,478.51

State Combined Fund School Block Grant\_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax\_\_\_\_\_ 3460 0.00

Other Revenue\_\_\_\_\_ 9100 0.00

Residual Equity Transfers In\_\_\_\_\_ 9710 0.00

District Tax Levy\_\_\_\_\_ 1110 212,888.78

District Mills\_\_\_\_\_ 999 1.05

Total Estimated Revenues to Fund Adopted Budget\_\_\_\_\_ 0004 300,000.00

Estimated Revenues Exceeding Adopted Budget\_\_\_\_\_ 0004a 0.00



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**14 Retirement Fund**

Adopted Budget_____	0001	4,450,000.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	4,450,000.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48 0961	1,565,904.78
Unreserved Fund Balance Reappropriated_____	0970	8,404.78
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	25,000.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	4,416,595.22
Total Estimated Revenues to Fund Adopted Budget_____	0004	4,450,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**17 Adult Education Fund**

Adopted Budget_____	0001	1,481,581.83
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**Budget Uses**

Expenditure Budget_____	0002	1,481,581.83
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	1,023,962.21
Operating Reserve_____	0961	518,553.64
Unreserved Fund Balance Reappropriated_____	0970	505,408.57

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	225,000.00
Interest Earnings_____	1510	19,000.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	10,000.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	722,173.26
District Mills_____	999	3.58
Total Estimated Revenues to Fund Adopted Budget_____	0004	1,481,581.83
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**28 Technology Fund**

Adopted Budget_____	0001	86,764.26
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**Budget Uses**

Expenditure Budget_____	0002	86,764.26
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	52,555.90
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	52,555.90

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	34,208.36
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	86,764.26
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	489,909.36
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**Budget Uses**

Expenditure Budget_____	0002	489,909.36
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	27,733.09
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	27,733.09

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	166,176.27
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	296,000.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	489,909.36
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund**  
**Jurisdiction 02**

Taxable Value_____		201,862,127.00
Adopted Budget_____	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
Jurisdiction Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**56 Yellowstone**  
**0966 Billings H S**

**Submit ID: 0966-91715394**

**61 Building Reserve Fund**

Adopted Budget_____	0001	918,951.83
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**Budget Uses**

Expenditure Budget_____	0002	918,951.83
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	906,451.83
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	906,451.83

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	12,500.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	918,951.83