



**Budget Report  
 FY2007-08  
 07 Cascade  
 0113 Belt H S**

**Submit ID: 0113-24108874**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<u>ANB</u>		<u>Taxable Valuation</u>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	N/A	113	4,550,208

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Nona Coughlan

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Scott Meissner

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jess Anderson

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	962,653.00	89,936.35	10%	9.34%	0.00	650,052.28	312,600.72	68.70
<b>10 Transportation</b>	135,000.00	0.00	20%	0.00%	0.00	62,238.09	72,761.91	15.99
<b>11 Bus Depreciation</b>	84,742.80	0.00	N/A	0.00%	61,641.80	2,245.74	20,855.26	4.58
<b>13 Tuition</b>	541.81		N/A		541.81	0.00	0.00	0.00
<b>14 Retirement</b>	100,000.00	35,000.00	35%	35.00%	68,783.25	31,216.75		
<b>17 Adult Education</b>	9,340.21	700.00	35%	7.49%	8,640.21	0.00	700.00	0.15
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	11,093.62	0.00	N/A	0.00%	173.38	920.24	10,000.00	2.20
<b>29 Flexibility</b>	4,262.73	0.00	N/A	0.00%	3,144.82	1,117.91	0.00	0.00
<b>61 Building Reserve</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>Total of All Funds</b>	1,307,634.17	125,636.35			142,925.27	747,791.01	416,917.89	91.62

50 Debt Service								
Tax Jurisdiction								
0113	93,815.00	0.00	20-9-438	0.00%	6,273.72	1,450.77	86,090.51	18.92



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**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

**ANB By Budget Unit:** H1 BELT HS 9-12 113

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid .....	(I-A)	400,369.41
B.	Mandatory Non-isolated Levy .....	(I-B)	0.00
C.	Quality Educator .....	(I-C)	29,449.20
D.	At Risk Student .....	(I-D)	2,401.03
E.	Indian Education For All .....	(I-E)	2,305.20
F.	American Indian Achievement Gap .....	(I-F)	400.00
G.	State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	17,211.40
H.	State Special Education Related-Services Payment To Coop .....	(I-H)	5,419.48
I.	District GTB Subsidy Per Elementary Base Mill .....	(I-I)	N/A
J.	District GTB Subsidy Per High School Base Mill .....	(I-J)	5,587.00

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A.	ANB .....	(II-A)	111
B.	BASE Budget Limit .....	(II-B)	739,868.45
C.	Maximum Budget Limit .....	(II-C)	925,157.50
D.	Over-BASE Levy As Submitted on Budget .....	(II-D)	185,289.05
E.	Adopted Budget .....	(II-E)	925,157.50

**Current Year Budget Data:**

F.	% Special Education in Maximum Budget .....	(II-F)	75%
G.	BASE Budget (Minimum Budget Amount Required) .....	(II-G)	777,363.98
H.	Maximum Budget Limit .....	(II-H)	964,420.99
I.	Highest Budget Without a Vote .....	(II-I)	962,653.03
J.	Highest Budget .....	(II-J)	964,420.99
K.	Highest Voted Amount .....	(II-K)	1,767.96
L.	Amount Approved on Ballot by Voters .....	(II-L)	0.00
M.	Adopted Budget .....	(II-M)	962,653.00

**PART III. General Fund Balance For Budget As Of June 30**

A.	Operating Reserve (961) .....	(III-A)	89,936.35
B.	Excess Reserves .....	(III-B)	0.00
	1. Reserve For Protested/Delinquent Taxes (963) .....	(III-B1)	0.00
	2. Reserve For Tax Audit Receipts (964) .....	(III-B2)	0.00
C.	Unreserved Fund Balance Reappropriated (970) .....	(III-C)	0.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a) .....	(III-C1)	0.00
	2. Remaining Fund Balance Available (970b) .....	(III-C2)	0.00
D.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) .....	(III-D)	89,936.35



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**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		962,653.00
1. BASE Budget Limit	(V-A1)	777,363.98	
2. Over-BASE Budget	(V-A2)	185,289.02	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		400,369.41
1. Direct State Aid Paid By State	(V-B1)	400,369.41	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		29,449.20
D. At Risk Student	(V-D)		2,401.03
E. Indian Education For All	(V-E)		2,305.20
F. American Indian Achievement Gap	(V-F)		400.00
G. Special Education Allowable Cost Payment	(V-G)		17,211.40
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		41,591.78
1. Actual Non-Levy Revenue	(V-I1)	5,979.97	
2. Anticipated Non-Levy Revenue	(V-I2)	35,611.81	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		283,635.96
1. State Guaranteed Tax Base Aid	(V-K1)	156,324.26	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	127,311.70	
L. Subtotal of BASE Budget Revenue	(V-L)		777,363.98

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		185,289.02
P. Subtotal of Over-BASE Revenue	(V-P)		185,289.02

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		0.00
S. BASE Mills - High School	(V-S)		27.98
T. Over-BASE Mills	(V-T)		40.72
U. Total General Fund Mills	(V-U)		68.70

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget_____	0001	962,653.00
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**Budget Uses**

Expenditure Budget_____	0002	962,653.00
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	0.00
Direct State Aid_____	3110	400,369.41
Quality Educator_____	3111	29,449.20
At Risk Student_____	3112	2,401.03
Indian Education For All_____	3113	2,305.20
American Indian Achievement Gap_____	3114	400.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	17,211.40
State Guaranteed Tax Base Aid_____	3120	156,324.26

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	5,979.97
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	0.00
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	558.59
State School Block Grant_____	3444	35,053.22
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	127,311.70	
Over-BASE Levy_____	1110(c)	185,289.02	
District Tax Levy_____	1110		312,600.72
Total Estimated Revenues to Fund Adopted Budget_____	0004		962,653.00
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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**10 Transportation Fund**

Adopted Budget_____	0001	135,000.00
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**Budget Uses**

Expenditure Budget_____	0002	126,477.00
Add To Fund Balance_____	0003	8,523.00

**Transportation Schedule Data**

On-Schedule_____	0005	55,000.00
Contingency_____	0006	5,500.00
Over-Schedule_____	0011	74,500.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	1,738.09
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	30,250.00
State On-Schedule Trans Reimb_____	3210	30,250.00
District Tax Levy_____	1110	72,761.91
District Mills_____	999	15.99
Total Estimated Revenues to Fund Adopted Budget_____	0004	135,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 84,742.80

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 84,742.80

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 61,641.80

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 61,641.80

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 2,245.74

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ Yes

District Tax Levy \_\_\_\_\_ 1110 20,855.26

District Mills \_\_\_\_\_ 999 4.58

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 84,742.80

**Asset Information**

<b>Asset ID</b>	<b>Year Of Purchase</b>	<b>Original Cost</b>	<b>Depreciated Thru Last Year</b>	<b>20% Limit</b>	<b>Amount Depreciated</b>
11	2004	31,064.00	18,638.40	6,212.80	6,212.80
10	2001	27,500.00	30,000.00	5,500.00	5,500.00
9	2000	29,441.00	35,329.20	5,888.20	5,888.20
Thompson	1998	27,500.00	16,500.00	5,500.00	5,500.00
1995 bus	1995	21,105.00	31,657.50	NA	NA
6	1994	22,000.00	33,000.00	NA	NA
7	1993	23,794.00	35,691.00	NA	NA
3	1992	22,243.00	33,366.63	4,448.60	0.00
2	1990	20,107.00	30,160.50	NA	NA

**Total** \_\_\_\_\_ 23,101.00





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**13 Tuition Fund**

Adopted Budget_____	0001	541.81
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**Budget Uses**

Expenditure Budget_____	0002	541.81
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	541.81
Unreserved Fund Balance Reappropriated_____	0970	541.81

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	541.81
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**14 Retirement Fund**

Adopted Budget_____	0001	100,000.00
<b>Budget Uses</b>		
Expenditure Budget_____	0002	100,000.00
Add To Fund Balance_____	0003	0.00
<b>Fund Balance for Budget</b>		
Operating Reserve_____	TFS48	103,783.25
Operating Reserve_____	0961	35,000.00
Unreserved Fund Balance Reappropriated_____	0970	68,783.25
<b>Estimated Funding Sources</b>		
Interest Earnings_____	1510	4,456.53
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	26,760.22
Total Estimated Revenues to Fund Adopted Budget_____	0004	100,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**17 Adult Education Fund**

Adopted Budget_____	0001	9,340.21
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**Budget Uses**

Expenditure Budget_____	0002	9,340.21
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	9,340.21
Operating Reserve_____	0961	700.00
Unreserved Fund Balance Reappropriated_____	0970	8,640.21

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	700.00
District Mills_____	999	0.15
Total Estimated Revenues to Fund Adopted Budget_____	0004	9,340.21
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**28 Technology Fund**

Adopted Budget_____	0001	11,093.62
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**Budget Uses**

Expenditure Budget_____	0002	11,093.62
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	173.38
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	173.38

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	920.24
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	10,000.00
District Mills_____	999	2.20
Total Estimated Revenues to Fund Adopted Budget_____	0004	11,093.62
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	4,262.73
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**Budget Uses**

Expenditure Budget_____	0002	4,262.73
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	3,144.82
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	3,144.82

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	1,117.91
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	4,262.73
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund**  
**Jurisdiction 0113**

Taxable Value_____		4,550,208.00
Adopted Budget_____	0001	93,815.00

**Budget Uses**

Expenditure Budget_____	0002	93,815.00
Add To Fund Balance_____	0003	0.00

**Fund Balance for Budget**

_____	TFS48	6,273.72
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	6,273.72

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	1,313.52
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	137.25
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	86,090.51
Jurisdiction Mills_____	999	18.92
Total Estimated Revenues to Fund Adopted Budget_____	0004	93,815.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00

**Bond Issues**

Issue Type	Issue Date	Maturity Date	Issue Amount	Outstanding		Agent Fees
				6/30/08	Principal Interest	
High School Refunding Bond	10/27/2005	07/01/2016	685,000.00	520,000.00	55,000.00 22,105.00	300.00
High School Bond	07/01/1988	07/01/2008	158,000.00	0.00	15,000.00 1,110.00	300.00

**Total Bond Requirements**

93,815.00

**Total Debt Service Requirements**

\_\_\_\_\_ 0002 93,815.00



**Budget Report**  
**FY2007-08**  
**07 Cascade**  
**0113 Belt H S**

**Submit ID: 0113-24108874**

**61 Building Reserve Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Tax Title and Property Sales \_\_\_\_\_ 1130 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00