



**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**

**Submit ID: 1222-60945169**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)*  
*Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)*  
*County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)*  
*County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

**District Taxable Valuation**

	<b>ANB</b>		<b>Taxable Valuation</b>
	<b>EL</b>	<b>HS</b>	
<b>District:</b>	31	N/A	104,675

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Joni Woldstad

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

John Hofer

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jetta Johnson

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	138,233.88	13,823.39	10%	10.00%	458.88	132,273.34	5,501.66	52.58
<b>10 Transportation</b>	0.00	0.00	20%		0.00	0.00	0.00	0.00
<b>11 Bus Depreciation</b>	0.00	0.00	N/A		0.00	0.00	0.00	0.00
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	15,000.00	5,250.00	35%	35.00%	2,238.01	12,761.99		
<b>17 Adult Education</b>	0.00	0.00	35%		0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A		0.00	0.00	0.00	0.00
<b>28 Technology</b>	3,628.40	0.00	N/A	0.00%	2,719.07	909.33	0.00	0.00
<b>29 Flex</b>	1,572.17	0.00	N/A	0.00%	1,562.17	10.00	0.00	0.00
<b>50 Debt Service</b>	0.00	0.00	20-9-438		0.00	0.00	0.00	0.00
<b>61 Building Reserve</b>	0.00	0.00	N/A		0.00	0.00	0.00	0.00
<b>Total of All Funds</b>	158,434.45	19,073.39			6,978.13	145,954.66	5,501.66	52.58



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## PART I. Certified Budget Data

ANB By Budget Unit: E1 MOUNTAIN VIEW K-8 31

A. Direct State Aid .....	(I-A)	70,966.17
B. Mandatory Non-isolated Levy .....	(I-B)	0.00
C. Quality Educator .....	(I-C)	4,000.00
D. At Risk Student.....	(I-D)	0.00
E. Indian Education For All .....	(I-E)	632.40
F. American Indian Achievement Gap.....	(I-F)	0.00
G. State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	4,299.60
H. State Special Education Related-Services Payment To Coop.....	(I-H)	1,433.10
I. District GTB Subsidy Per Elementary Base Mill .....	(I-I)	940.00
J. District GTB Subsidy Per High School Base Mill .....	(I-J)	N/A

## PART II. General Fund Budget Limits

### Prior Year Budget Data:

A. ANB .....	(II-A)	31
B. BASE Budget .....	(II-B)	130,802.98
C. Maximum Budget .....	(II-C)	163,850.45
D. Over-BASE Levy As Submitted on Budget.....	(II-D)	0.00
E. Adopted General Fund Budget .....	(II-E)	130,802.98

### Current Year Budget Data:

F. % Special Education in Maximum Budget .....	(II-F)	75%
G. BASE Budget (Minimum Budget Amount Required).....	(II-G)	138,233.88
H. Maximum Budget .....	(II-H)	171,992.53
I. Highest Budget Without a Vote .....	(II-I)	138,233.88
J. Highest Budget .....	(II-J)	171,992.53
K. Highest Voted Amount .....	(II-K)	33,758.65
L. Amount Approved on Ballot by Voters.....	(II-L)	0.00
M. Adopted Budget .....	(II-M)	138,233.88

Current Year Equity Status: Equalized



**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**

**Submit ID: 1222-60945169**

**PART III. General Fund Balance For Budget As Of June 30**

<b>A. Operating Reserve (961)</b> .....	(III-A)		13,823.39
<b>B. Excess Reserves</b> .....	(III-B)		0.00
<b>1. Reserve for Protested/Delinquent Taxes (963)</b> .....	(III-B1)	0.00	
<b>2. Reserve for Tax Audit Receipts (964)</b> .....	(III-B2)	0.00	
<b>C. Unreserved Fund Balance (970)</b> .....	(III-C)		458.88
<b>1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a)</b> .....	(III-C1)	0.00	
<b>2. Remaining Fund Balance Available (970b)</b> .....	(III-C2)	458.88	
<b>D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)</b> .....	(III-D)		14,282.27



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget .....	(V-A)		138,233.88
1. BASE Budget Limit .....	(V-A1)	138,233.88	
2. Over-BASE Budget .....	(V-A2)	0.00	

### Funding The BASE Budget:

B. Direct State Aid .....	(V-B)		70,966.17
1. Direct State Aid Paid By State .....	(V-B1)	70,966.17	
2. Direct State Aid Paid By Non-Isolated District .....	(V-B2)	0.00	
C. Quality Educator .....	(V-C)		4,000.00
D. At Risk Student .....	(V-D)		0.00
E. Indian Education For All .....	(V-E)		632.40
F. American Indian Achievement Gap .....	(V-F)		0.00
G. Special Education Allowable Cost Payment .....	(V-G)		4,299.60
H. Remaining Fund Balance Available .....	(V-H)		458.88
I. Non-Levy Revenue .....	(V-I)		2,949.97
1. Actual Non-Levy Revenue .....	(V-I1)	1,163.70	
2. Anticipated Non-Levy Revenue .....	(V-I2)	1,786.27	
J. Other Anticipated Revenue .....	(V-J)		0.00
K. BASE Levy Requirements .....	(V-K)		54,926.86
1. Guaranteed Tax Base Aid .....	(V-K1)	49,425.20	
* 2. District Property Tax Levy To Fund BASE (BASE Levy) .....	(V-K2)	5,501.66	
L. Subtotal of BASE Budget Revenue .....	(V-L)		138,233.88

### Funding The Over-BASE Budget:

M. Fund Balance & Non-levy Revenue Available To Fund Over-BASE .....	(V-M)		0.00
N. Over-BASE Only Revenues .....	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) .....	(V-N1)	0.00	
2. Tuition .....	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy) ....	(V-O)		0.00
P. Subtotal of Over-BASE Revenue .....	(V-P)		0.00

### Mill Levies:

Q. District Non-Isolated Mills .....	(V-Q)		0.00
R. BASE Mills - Elementary .....	(V-R)		52.58
S. BASE Mills - High School .....	(V-S)		0.00
T. Over-BASE Mills .....	(V-T)		0.00
U. Total General Fund Mills .....	(V-U)		52.58

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 01 General Fund

Adopted Budget .....	0001	138,233.88
----------------------	------	------------

### Budget Uses

Expenditure Budget .....	0002	138,233.88
Add To Fund Balance .....	0003	0.00

### Estimated Funding Sources

Unreserved Fund Balance Reappropriated .....	0970	458.88
Direct State Aid .....	3110	70,966.17
Quality Educator .....	3111	4,000.00
At Risk Student .....	3112	0.00
Indian Education For All .....	3113	632.40
American Indian Achievement Gap .....	3114	0.00
State Spec Ed Allowable Cost Pymt to Districts .....	3115	4,299.60
State Guaranteed Tax Base Aid .....	3120	49,425.20

### Actual Non-levy Revenue

Tax Title and Property Sales .....	1130	0.00
Interest Earnings .....	1510	1,163.70
Revenue from Community Services Activities .....	1800	0.00
Other Revenue from Local Sources .....	1900	0.00
Rentals .....	1910	0.00
Contributions/Donations from Private Sources .....	1920	0.00
Textbook Sales and Rentals .....	1940	0.00
Fees - Users/Resale of Supplies .....	1945	0.00
Services Provided Other School Districts or Coops .....	1950	0.00
Services Provided Other Local Governmental Units .....	1960	0.00
Services Provided Other Funds .....	1970	0.00
Summer School Fees .....	1981	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00

### Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds .....	1123	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State School Block Grant .....	3444	1,786.27
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Federal Revenue in Lieu of Taxes .....	4800	0.00

### Anticipated Non-levy Revenue - Over-BASE

Individual Tuition .....	1310	0.00
--------------------------	------	------



# Budget Report

**FY2006-07**

**Submit ID: 1222-60945169**

**18 Glacier**

**1222 Mountain View Elem**

## 01 General Fund

Tuition from Schl Dists Within State .....	1320	0.00
Tuition from Schl Dists Outside State .....	1330	0.00
State Tuition for State Placement .....	3117	0.00

### Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes .....	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts .....	1118	0.00
Penalties and Interest on Taxes .....	1190	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

### Levies

Mandatory Non-isolated Levy .....	1110(a)	0.00	
BASE Levy .....	1110(b)	5,501.66	
Over-BASE Levy .....	1110(c)	0.00	
District Tax Levy .....	1110		5,501.66
<b>Total Estimated Revenues to Fund Adopted Budget .....</b>	<b>0004</b>		<b>138,233.88</b>
<b>Estimated Revenues Exceeding Adopted Budget .....</b>	<b>0004a</b>		<b>0.00</b>



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 10 Transportation Fund

Adopted Budget ..... 0001 0.00

**Budget Uses**

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Transportation Schedule Data**

On-Schedule ..... 0005 0.00

Contingency ..... 0006 0.00

Over-Schedule ..... 0011 0.00

**Fund Balance For Budget**

TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Individual Transportation Fees ..... 1410 0.00

Trans Fees from Other Schl Dists Within State ..... 1420 0.00

Trans Fees from Other Schl Dists Outside State ..... 1430 0.00

Other Transportation Fees ..... 1440 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Tuition for State Placement ..... 3117 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 0.00

State School Block Grant ..... 3444 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

**Reimbursements**

County On-Schedule Trans Reimb ..... 2220 0.00

State On-Schedule Trans Reimb ..... 3210 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00





**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**  
**10 Transportation Fund**

**Submit ID: 1222-60945169**



**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**

**Submit ID: 1222-60945169**

**11 Bus Depreciation Fund**

Adopted Budget .....	0001	0.00
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Operating Reserve .....	TFS48	0.00
Unreserved Fund Balance Reappropriated .....	0961	0.00
	0970	0.00
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) .....		No
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 13 Tuition Fund

Adopted Budget .....	0001	0.00
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Unreserved Fund Balance Reappropriated .....	TFS48 0970	0.00 0.00
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
Direct State Aid .....	3110	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



# Budget Report

FY2006-07

18 Glacier

1222 Mountain View Elem

Submit ID: 1222-60945169

## 14 Retirement Fund

Adopted Budget .....	0001	15,000.00
----------------------	------	-----------

**Budget Uses**

Expenditure Budget .....	0002	15,000.00
--------------------------	------	-----------

Add To Fund Balance .....	0003	0.00
---------------------------	------	------

**Fund Balance For Budget**

TFS48	7,488.01
-------	----------

Operating Reserve .....	0961	5,250.00
-------------------------	------	----------

Unreserved Fund Balance Reappropriated .....	0970	2,238.01
--	------	----------

**Estimated Funding Sources**

Interest Earnings .....	1510	50.00
-------------------------	------	-------

Other Revenue from Local Sources .....	1900	0.00
--	------	------

Other Revenue .....	9100	0.00
---------------------	------	------

Residual Equity Transfers In .....	9710	0.00
------------------------------------	------	------

County Retirement Distribution .....	2240	12,711.99
--------------------------------------	------	-----------

Total Estimated Revenues to Fund Adopted Budget .....	0004	15,000.00
---	------	-----------

Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
---	-------	------



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 17 Adult Education Fund

Adopted Budget ..... 0001 0.00

**Budget Uses**

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance For Budget**

TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Fees for Adult Education ..... 1340 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**

**Submit ID: 1222-60945169**

**19 Non-Operating Fund**

Adopted Budget .....	0001	0.00
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00
<b><u>Transportation Schedule Data</u></b>		
On-Schedule .....	0005	0.00
Contingency .....	0006	0.00
Over-Schedule .....	0011	0.00
<b><u>Fund Balance For Budget</u></b>		
Operating Reserve .....	TFS48	0.00
Unreserved Fund Balance Reappropriated .....	0961	0.00
	0970	0.00
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
<b><u>Reimbursements</u></b>		
County On-Schedule Trans Reimb .....	2220	0.00
State On-Schedule Trans Reimb .....	3210	0.00
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 28 Technology Fund

Adopted Budget ..... 0001 3,628.40

**Budget Uses**

Expenditure Budget ..... 0002 3,628.40

Add To Fund Balance ..... 0003 0.00

**Fund Balance For Budget**

TFS48 2,719.07

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 2,719.07

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 10.00

Other Revenue from Local Sources ..... 1900 0.00

State Technology Aid ..... 3281 899.33

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 3,628.40

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 29 Flexibility Fund

Adopted Budget .....	0001	1,572.17
----------------------	------	----------

**Budget Uses**

Expenditure Budget .....	0002	1,572.17
--------------------------	------	----------

Add To Fund Balance .....	0003	0.00
---------------------------	------	------

**Fund Balance For Budget**

TFS48	1,562.17
-------	----------

Operating Reserve .....	0961	0.00
-------------------------	------	------

Unreserved Fund Balance Reappropriated .....	0970	1,562.17
--	------	----------

**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
---------------------------	------	------

Interest Earnings .....	1510	10.00
-------------------------	------	-------

Other Revenue from Local Sources .....	1900	0.00
--	------	------

State Payment in Lieu of Taxes - FWP .....	3302	0.00
--	------	------

State Combined Fund School Block Grant .....	3445	0.00
--	------	------

Montana Oil and Gas Tax .....	3460	0.00
-------------------------------	------	------

Other Revenue .....	9100	0.00
---------------------	------	------

Residual Equity Transfers In .....	9710	0.00
------------------------------------	------	------

District Tax Levy .....	1110	0.00
-------------------------	------	------

District Mills .....	999	0.00
----------------------	-----	------

Total Estimated Revenues to Fund Adopted Budget .....	0004	1,572.17
---	------	----------

Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
---	-------	------





**Budget Report**  
**FY2006-07**  
**18 Glacier**  
**1222 Mountain View Elem**

**Submit ID: 1222-60945169**

**50 Debt Service Fund**

<b>Taxable Value</b>		
<b>Adopted Budget .....</b>	0001	0.00
 <b><u>Budget Uses</u></b>		
<b>Expenditure Budget .....</b>	0002	0.00
<b>Add To Fund Balance .....</b>	0003	0.00
 <b><u>Fund Balance For Budget</u></b>		
	TFS48	
<b>Operating Reserve .....</b>	0961	0.00
<b>Unreserved Fund Balance Reappropriated .....</b>	0970	0.00
 <b><u>Estimated Funding Sources</u></b>		
<b>Coal Gross Proceeds .....</b>	1123	0.00
<b>Interest Earnings .....</b>	1510	0.00
<b>Other Revenue from Local Sources .....</b>	1900	0.00
<b>State Payment in Lieu of Taxes - FWP .....</b>	3302	0.00
<b>State HB20/SB417 Prop Tax Reimb .....</b>	3440	0.00
<b>State Combined Fund School Block Grant .....</b>	3445	0.00
<b>Montana Oil and Gas Tax .....</b>	3460	0.00
<b>Other Revenue .....</b>	9100	0.00
<b>Residual Equity Transfers In .....</b>	9710	0.00
<b>District Tax Levy .....</b>	1110	0.00
<b>Jurisdiction Mills</b>	999	0.00
<b>Total Estimated Revenues to Fund Adopted Budget .....</b>	0004	0.00
<b>Estimated Revenues Exceeding Adopted Budget .....</b>	0004a	0.00
 <b>Total Debt Service Requirements .....</b>	 0002	 0.00



# Budget Report

FY2006-07

Submit ID: 1222-60945169

18 Glacier

1222 Mountain View Elem

## 61 Building Reserve Fund

Adopted Budget ..... 0001 0.00

**Budget Uses**

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance For Budget**

TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Tax Title and Property Sales ..... 1130 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... No

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00