



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

Due Dates:

Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)

County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)

District Taxable Valuation

	ANB		Taxable Valuation
District:	EL	HS	
	138	111	117,637

The final budget is approved as set forth in this document.

Certification

District Clerk:

Daralyn Shambo

(Signature)

(Date)

Chairperson, School Trustees:

Betty Campbell

(Signature)

(Date)

County Superintendent:

Carol Elliot

(Signature)

(Date)

Chairperson, County Commissioners:

(Print)

(Signature)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,606,463.23	146,303.26	10%	9.11%	0.00	1,595,719.33	10,743.90	90.94
10 Transportation	78,732.50	7,873.25	20%	10.00%	6,723.58	72,008.92	0.00	0.00
11 Bus Depreciation	122.70	0.00	N/A	0.00%	122.70	0.00	0.00	0.00
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	290,000.00	101,074.76	35%	34.85%	5,611.75	284,388.25		
17 Adult Education	0.00	0.00	35%		0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A		0.00	0.00	0.00	0.00
28 Technology	19,635.69	0.00	N/A	0.00%	9,184.51	10,451.18	0.00	0.00
29 Flex	6,509.02	0.00	N/A	0.00%	6,509.02	0.00	0.00	0.00
50 Debt Service	0.00	0.00	20-9-438		0.00	0.00	0.00	0.00
61 Building Reserve	0.00	0.00	N/A		0.00	0.00	0.00	0.00
Total of All Funds	2,001,463.14	255,251.27			28,151.56	1,962,567.68	10,743.90	90.94



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

PART I. Certified Budget Data

ANB By Budget Unit:	E1	HAYS-LODGE POLE K-6	82
	M1	HAYS-LODGE POLE 7-8	56
	H1	HAYS-LODGE POLE HS 9-12	111

A. Direct State Aid	.....(I-A)	737,674.04
B. Mandatory Non-isolated Levy	.....(I-B)	0.00
C. Quality Educator	.....(I-C)	69,688.00
D. At Risk Student	.....(I-D)	38,729.24
E. Indian Education For All	.....(I-E)	5,079.60
F. American Indian Achievement Gap	.....(I-F)	47,200.00
G. State Spec Ed Allowable Cost Pymt to Districts	.....(I-G)	86,439.85
H. State Special Education Related-Services Payment To Coop	.....(I-H)	11,321.49
I. District GTB Subsidy Per Elementary Base Mill	.....(I-I)	5,471.00
J. District GTB Subsidy Per High School Base Mill	.....(I-J)	8,267.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A. ANB	.....(II-A)	249
B. BASE Budget	.....(II-B)	1,400,350.74
C. Maximum Budget	.....(II-C)	1,753,235.33
D. Over-BASE Levy As Submitted on Budget	.....(II-D)	0.00
E. Adopted General Fund Budget	.....(II-E)	1,400,350.74

Current Year Budget Data:

F. % Special Education in Maximum Budget	.....(II-F)	75%
G. BASE Budget (Minimum Budget Amount Required)	.....(II-G)	1,606,463.23
H. Maximum Budget	.....(II-H)	1,970,735.20
I. Highest Budget Without a Vote	.....(II-I)	1,606,463.23
J. Highest Budget	.....(II-J)	1,970,735.20
K. Highest Voted Amount	.....(II-K)	364,271.97
L. Amount Approved on Ballot by Voters	.....(II-L)	0.00
M. Adopted Budget	.....(II-M)	1,606,463.23

Current Year Equity Status: Equalized



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)		146,303.26
B. Excess Reserves	(III-B)		0.00
1. Reserve for Protested/Delinquent Taxes (963)	(III-B1)	0.00	
2. Reserve for Tax Audit Receipts (964)	(III-B2)	0.00	
C. Unreserved Fund Balance (970)	(III-C)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a)	(III-C1)	0.00	
2. Remaining Fund Balance Available (970b)	(III-C2)	0.00	
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)		146,303.26



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

PART IV. District GTB Subsidy Worksheet For K-12 Districts

Special Education:	Elementary	High School	K-12
A. Special Education Allowable Costs	49,090.21	37,349.64	86,439.85
B. Special Education RSBG to Coop	6,019.02	5,302.47	11,321.49
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education in BASE Budget	22,043.69	17,060.84	39,104.54

Proration of BASE Budget to Elementary and High School Programs:

	Elementary	High School	K-12
E. 100% Of Basic Entitlement	106,605.21	230,199.00	336,804.21
F. 100% Of Per Student Entitlement	683,381.80	630,091.50	1,313,473.30
	<u>789,987.01</u>	<u>860,290.50</u>	<u>1,650,277.51</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	278,865.41	303,682.55	582,547.96
H. Special Education in BASE @ 40%	22,043.69	17,060.84	39,104.54
I. Subsidized BASE Amount	<u>300,909.10</u>	<u>320,743.39</u>	<u>621,652.50</u>
J. Subsidized BASE Ratio	<u>48%</u>	<u>52%</u>	<u>100%</u>



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

PART V. General Fund Worksheet

General Fund Budget:

A. Adopted General Fund Budget	(V-A)		1,606,463.23
1. BASE Budget Limit	(V-A1)	1,606,463.23	
2. Over-BASE Budget	(V-A2)	0.00	

Funding The BASE Budget:

B. Direct State Aid	(V-B)		737,674.04
1. Direct State Aid Paid By State	(V-B1)	737,674.04	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		69,688.00
D. At Risk Student	(V-D)		38,729.24
E. Indian Education For All	(V-E)		5,079.60
F. American Indian Achievement Gap	(V-F)		47,200.00
G. Special Education Allowable Cost Payment	(V-G)		86,439.85
H. Remaining Fund Balance Available	(V-H)		0.00
I. Non-Levy Revenue	(V-I)		6,764.38
1. Actual Non-Levy Revenue	(V-I1)	3,478.56	
2. Anticipated Non-Levy Revenue	(V-I2)	3,285.82	
J. Other Anticipated Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		614,888.12
1. Guaranteed Tax Base Aid	(V-K1)	604,144.22	
* 2. District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	10,743.90	
L. Subtotal of BASE Budget Revenue	(V-L)		1,606,463.23

Funding The Over-BASE Budget:

M. Fund Balance & Non-levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		0.00
P. Subtotal of Over-BASE Revenue	(V-P)		0.00

Mill Levies:

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		52.81
S. BASE Mills - High School	(V-S)		38.13
T. Over-BASE Mills	(V-T)		0.00
U. Total General Fund Mills	(V-U)		90.94

* Should be approximately equal to (Taxable Value X .001) X BASE Mills



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

01 General Fund

Adopted Budget	0001	1,606,463.23
----------------------	------	--------------

Budget Uses

Expenditure Budget	0002	1,606,463.23
Add To Fund Balance	0003	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	737,674.04
Quality Educator	3111	69,688.00
At Risk Student	3112	38,729.24
Indian Education For All	3113	5,079.60
American Indian Achievement Gap	3114	47,200.00
State Spec Ed Allowable Cost Pymt to Districts	3115	86,439.85
State Guaranteed Tax Base Aid	3120	604,144.22

Actual Non-levy Revenue

Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	3,444.31
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	34.25
Rentals	1910	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Services Provided Other Funds	1970	0.00
Summer School Fees	1981	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00

Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds	1123	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State School Block Grant	3444	3,285.82
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Federal Revenue in Lieu of Taxes	4800	0.00

Anticipated Non-levy Revenue - Over-BASE

Individual Tuition	1310	0.00
--------------------------	------	------



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

01 General Fund

Tuition from Schl Dists Within State	1320	0.00
Tuition from Schl Dists Outside State	1330	0.00
State Tuition for State Placement	3117	0.00

Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

Levies

Mandatory Non-isolated Levy	1110(a)	0.00	
BASE Levy	1110(b)	10,743.90	
Over-BASE Levy	1110(c)	0.00	
District Tax Levy	1110		10,743.90
Total Estimated Revenues to Fund Adopted Budget	0004		1,606,463.23
Estimated Revenues Exceeding Adopted Budget	0004a		0.00



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

10 Transportation Fund

Adopted Budget 0001 78,732.50

Budget Uses

Expenditure Budget 0002 78,732.50

Add To Fund Balance 0003 0.00

Transportation Schedule Data

On-Schedule 0005 73,800.00

Contingency 0006 7,380.00

Over-Schedule 0011 0.00

Fund Balance For Budget

TFS48 14,596.83

Operating Reserve 0961 7,873.25

Unreserved Fund Balance Reappropriated 0970 6,723.58

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Individual Transportation Fees 1410 0.00

Trans Fees from Other Schl Dists Within State 1420 0.00

Trans Fees from Other Schl Dists Outside State 1430 0.00

Other Transportation Fees 1440 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Tuition for State Placement 3117 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State HB20/SB417 Prop Tax Reimb 3440 0.00

State School Block Grant 3444 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

Reimbursements

County On-Schedule Trans Reimb 2220 32,642.67

State On-Schedule Trans Reimb 3210 39,366.25

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 78,732.50

Estimated Revenues Exceeding Adopted Budget 0004a 0.00



Budget Report

FY2006-07

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

10 Transportation Fund

Submit ID: 1213-24768269



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

11 Bus Depreciation Fund

Adopted Budget 0001 122.70

Budget Uses

Expenditure Budget 0002 122.70

Add To Fund Balance 0003 0.00

Fund Balance For Budget

TFS48 122.70

Operating Reserve 0961 0.00

Unreserved Fund Balance Reappropriated 0970 122.70

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State HB20/SB417 Prop Tax Reimb 3440 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 122.70



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

13 Tuition Fund

Adopted Budget	0001	0.00
<u>Budget Uses</u>		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
<u>Fund Balance For Budget</u>		
Unreserved Fund Balance Reappropriated	TFS48 0970	0.00 0.00
<u>Estimated Funding Sources</u>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

14 Retirement Fund

Adopted Budget	0001	290,000.00
----------------------	------	------------

Budget Uses

Expenditure Budget	0002	290,000.00
--------------------------	------	------------

Add To Fund Balance	0003	0.00
---------------------------	------	------

Fund Balance For Budget

TFS48	106,686.51
-------	------------

Operating Reserve	0961	101,074.76
-------------------------	------	------------

Unreserved Fund Balance Reappropriated	0970	5,611.75
--	------	----------

Estimated Funding Sources

Interest Earnings	1510	0.00
-------------------------	------	------

Other Revenue from Local Sources	1900	0.00
--	------	------

Other Revenue	9100	0.00
---------------------	------	------

Residual Equity Transfers In	9710	0.00
------------------------------------	------	------

County Retirement Distribution	2240	284,388.25
--------------------------------------	------	------------

Total Estimated Revenues to Fund Adopted Budget	0004	290,000.00
---	------	------------

Estimated Revenues Exceeding Adopted Budget	0004a	0.00
---	-------	------



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

17 Adult Education Fund

Adopted Budget	0001	0.00
----------------------	------	------

Budget Uses

Expenditure Budget	0002	0.00
--------------------------	------	------

Add To Fund Balance	0003	0.00
---------------------------	------	------

Fund Balance For Budget

TFS48	0.00
-------	------

Operating Reserve	0961	0.00
-------------------------	------	------

Unreserved Fund Balance Reappropriated	0970	0.00
--	------	------

Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
---------------------------	------	------

Fees for Adult Education	1340	0.00
--------------------------------	------	------

Interest Earnings	1510	0.00
-------------------------	------	------

Other Revenue from Local Sources	1900	0.00
--	------	------

State Payment in Lieu of Taxes - FWP	3302	0.00
--	------	------

State HB20/SB417 Prop Tax Reimb	3440	0.00
---------------------------------------	------	------

State Combined Fund School Block Grant	3445	0.00
--	------	------

Montana Oil and Gas Tax	3460	0.00
-------------------------------	------	------

Other Revenue	9100	0.00
---------------------	------	------

Residual Equity Transfers In	9710	0.00
------------------------------------	------	------

District Tax Levy	1110	0.00
-------------------------	------	------

District Mills	999	0.00
----------------------	-----	------

Total Estimated Revenues to Fund Adopted Budget	0004	0.00
---	------	------

Estimated Revenues Exceeding Adopted Budget	0004a	0.00
---	-------	------



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

19 Non-Operating Fund

Adopted Budget 0001 0.00

Budget Uses

Expenditure Budget 0002 0.00

Add To Fund Balance 0003 0.00

Transportation Schedule Data

On-Schedule 0005 0.00

Contingency 0006 0.00

Over-Schedule 0011 0.00

Fund Balance For Budget

TFS48 0.00

Operating Reserve 0961 0.00

Unreserved Fund Balance Reappropriated 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State HB20/SB417 Prop Tax Reimb 3440 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

Reimbursements

County On-Schedule Trans Reimb 2220 0.00

State On-Schedule Trans Reimb 3210 0.00

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 0.00

Estimated Revenues Exceeding Adopted Budget 0004a 0.00



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

28 Technology Fund

Adopted Budget	0001	19,635.69
----------------------	------	-----------

Budget Uses

Expenditure Budget	0002	19,635.69
--------------------------	------	-----------

Add To Fund Balance	0003	0.00
---------------------------	------	------

Fund Balance For Budget

TFS48	9,184.51
-------	----------

Operating Reserve	0961	0.00
-------------------------	------	------

Unreserved Fund Balance Reappropriated	0970	9,184.51
--	------	----------

Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
---------------------------	------	------

Interest Earnings	1510	0.00
-------------------------	------	------

Other Revenue from Local Sources	1900	0.00
--	------	------

State Technology Aid	3281	10,451.18
----------------------------	------	-----------

State Payment in Lieu of Taxes - FWP	3302	0.00
--	------	------

State HB20/SB417 Prop Tax Reimb	3440	0.00
---------------------------------------	------	------

State Combined Fund School Block Grant	3445	0.00
--	------	------

Montana Oil and Gas Tax	3460	0.00
-------------------------------	------	------

Other Revenue	9100	0.00
---------------------	------	------

Residual Equity Transfers In	9710	0.00
------------------------------------	------	------

District Tax Levy	1110	0.00
-------------------------	------	------

District Mills	999	0.00
----------------------	-----	------

Total Estimated Revenues to Fund Adopted Budget	0004	19,635.69
---	------	-----------

Estimated Revenues Exceeding Adopted Budget	0004a	0.00
---	-------	------



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

29 Flexibility Fund

Adopted Budget 0001 6,509.02

Budget Uses

Expenditure Budget 0002 6,509.02

Add To Fund Balance 0003 0.00

Fund Balance For Budget

TFS48 6,509.02

Operating Reserve 0961 0.00

Unreserved Fund Balance Reappropriated 0970 6,509.02

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 6,509.02

Estimated Revenues Exceeding Adopted Budget 0004a 0.00



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

50 Debt Service Fund

Taxable Value
Adopted Budget 0001 0.00

Budget Uses

Expenditure Budget 0002 0.00
Add To Fund Balance 0003 0.00

Fund Balance For Budget

..... TFS48
Operating Reserve 0961 0.00
Unreserved Fund Balance Reappropriated 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00
Interest Earnings 1510 0.00
Other Revenue from Local Sources 1900 0.00
State Payment in Lieu of Taxes - FWP 3302 0.00
State HB20/SB417 Prop Tax Reimb 3440 0.00
State Combined Fund School Block Grant 3445 0.00
Montana Oil and Gas Tax 3460 0.00
Other Revenue 9100 0.00
Residual Equity Transfers In 9710 0.00
District Tax Levy 1110 0.00
Jurisdiction Mills 999 0.00
Total Estimated Revenues to Fund Adopted Budget 0004 0.00
Estimated Revenues Exceeding Adopted Budget 0004a 0.00

Total Debt Service Requirements 0002 0.00



Budget Report

FY2006-07

Submit ID: 1213-24768269

03 Blaine

1213 Hays-Lodge Pole K-12 Schls

61 Building Reserve Fund

Adopted Budget 0001 0.00

Budget Uses

Expenditure Budget 0002 0.00

Add To Fund Balance 0003 0.00

Fund Balance For Budget

TFS48 0.00

Operating Reserve 0961 0.00

Unreserved Fund Balance Reappropriated 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Tax Title and Property Sales 1130 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State HB20/SB417 Prop Tax Reimb 3440 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 0.00