



**Budget Report**  
**FY2006-07**  
**06 Carter**  
**0097 Carter County H S**

**Submit ID: 0097-59350959**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)*  
*Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)*  
*County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)*  
*County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

**District Taxable Valuation**

	<b>ANB</b>		<b>Taxable Valuation</b>
	<b>EL</b>	<b>HS</b>	
<b>District:</b>	N/A	67	5,792,477

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Lora Tauck

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Sally Young

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Carole Carey

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	653,095.50	178,486.27	10%	27.33%	82,524.58	447,816.27	122,754.65	21.19
<b>10 Transportation</b>	92,000.00	5,176.33	20%	5.63%	0.00	82,848.56	9,151.44	1.58
<b>11 Bus Depreciation</b>	256,536.31	0.00	N/A	0.00%	196,436.31	32,350.00	27,750.00	4.79
<b>13 Tuition</b>	42,500.00		N/A		3,423.26	19,150.00	19,926.74	3.44
<b>14 Retirement</b>	80,000.00	28,000.00	35%	35.00%	22,200.07	57,799.93		
<b>17 Adult Education</b>	15,020.00	0.00	35%	0.00%	14,844.98	175.02	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A		0.00	0.00	0.00	0.00
<b>28 Technology</b>	45,630.37	0.00	N/A	0.00%	14,972.41	15,657.96	15,000.00	2.59
<b>29 Flex</b>	16,289.96	0.00	N/A	0.00%	10,562.10	5,727.86	0.00	0.00
<b>50 Debt Service</b>	0.00	0.00	20-9-438		0.00	0.00	0.00	0.00
<b>61 Building Reserve</b>	93,575.72	0.00	N/A	0.00%	55,000.72	18,575.00	20,000.00	3.45
<b>Total of All Funds</b>	1,294,647.86	211,662.60			399,964.43	680,100.60	214,582.83	37.04



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## PART I. Certified Budget Data

ANB By Budget Unit: H1 CARTER CO HS 9-12 67

A. Direct State Aid .....	(I-A)	273,233.89
B. Mandatory Non-isolated Levy .....	(I-B)	0.00
C. Quality Educator .....	(I-C)	15,954.00
D. At Risk Student.....	(I-D)	2,924.31
E. Indian Education For All .....	(I-E)	1,366.80
F. American Indian Achievement Gap.....	(I-F)	200.00
G. State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	10,460.23
H. State Special Education Related-Services Payment To Coop.....	(I-H)	3,200.59
I. District GTB Subsidy Per Elementary Base Mill .....	(I-I)	N/A
J. District GTB Subsidy Per High School Base Mill .....	(I-J)	869.00

## PART II. General Fund Budget Limits

### Prior Year Budget Data:

A. ANB .....	(II-A)	69
B. BASE Budget .....	(II-B)	501,558.29
C. Maximum Budget .....	(II-C)	627,699.10
D. Over-BASE Levy As Submitted on Budget.....	(II-D)	125,070.68
E. Adopted General Fund Budget .....	(II-E)	626,628.97

### Current Year Budget Data:

F. % Special Education in Maximum Budget .....	(II-F)	80%
G. BASE Budget (Minimum Budget Amount Required).....	(II-G)	525,378.87
H. Maximum Budget .....	(II-H)	653,095.50
I. Highest Budget Without a Vote .....	(II-I)	653,095.50
J. Highest Budget .....	(II-J)	653,095.50
K. Highest Voted Amount .....	(II-K)	0.00
L. Amount Approved on Ballot by Voters.....	(II-L)	0.00
M. Adopted Budget .....	(II-M)	653,095.50

Current Year Equity Status: Equalized



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**PART III. General Fund Balance For Budget As Of June 30**

<b>A. Operating Reserve (961)</b> .....	(III-A)		65,309.55
<b>B. Excess Reserves</b> .....	(III-B)		113,176.72
<b>1. Reserve for Protested/Delinquent Taxes (963)</b> .....	(III-B1)	98,338.20	
<b>2. Reserve for Tax Audit Receipts (964)</b> .....	(III-B2)	14,838.52	
<b>C. Unreserved Fund Balance (970)</b> .....	(III-C)		82,524.58
<b>1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a)</b> .....	(III-C1)	0.00	
<b>2. Remaining Fund Balance Available (970b)</b> .....	(III-C2)	82,524.58	
<b>D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)</b> .....	(III-D)		261,010.85



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## PART V. General Fund Worksheet

### General Fund Budget:

A. Adopted General Fund Budget .....	(V-A)		653,095.50
1. BASE Budget Limit .....	(V-A1)	525,378.87	
2. Over-BASE Budget .....	(V-A2)	127,716.63	

### Funding The BASE Budget:

B. Direct State Aid .....	(V-B)		273,233.89
1. Direct State Aid Paid By State .....	(V-B1)	273,233.89	
2. Direct State Aid Paid By Non-Isolated District .....	(V-B2)	0.00	
C. Quality Educator .....	(V-C)		15,954.00
D. At Risk Student .....	(V-D)		2,924.31
E. Indian Education For All .....	(V-E)		1,366.80
F. American Indian Achievement Gap .....	(V-F)		200.00
G. Special Education Allowable Cost Payment .....	(V-G)		10,460.23
H. Remaining Fund Balance Available .....	(V-H)		82,524.58
I. Non-Levy Revenue .....	(V-I)		39,677.04
1. Actual Non-Levy Revenue .....	(V-I1)	6,374.77	
2. Anticipated Non-Levy Revenue .....	(V-I2)	33,302.27	
J. Other Anticipated Revenue .....	(V-J)		104,000.00
K. BASE Levy Requirements .....	(V-K)		0.00
1. Guaranteed Tax Base Aid .....	(V-K1)	0.00	
* 2. District Property Tax Levy To Fund BASE (BASE Levy) .....	(V-K2)	0.00	
L. Subtotal of BASE Budget Revenue .....	(V-L)		530,340.85

### Funding The Over-BASE Budget:

M. Fund Balance & Non-levy Revenue Available To Fund Over-BASE .....	(V-M)		4,961.98
N. Over-BASE Only Revenues .....	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) .....	(V-N1)	0.00	
2. Tuition .....	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy) ....	(V-O)		122,754.65
P. Subtotal of Over-BASE Revenue .....	(V-P)		127,716.63

### Mill Levies:

Q. District Non-Isolated Mills .....	(V-Q)		0.00
R. BASE Mills - Elementary .....	(V-R)		0.00
S. BASE Mills - High School .....	(V-S)		0.00
T. Over-BASE Mills .....	(V-T)		21.19
U. Total General Fund Mills .....	(V-U)		21.19

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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## 01 General Fund

Adopted Budget .....	0001	653,095.50
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### Budget Uses

Expenditure Budget .....	0002	653,095.50
Add To Fund Balance .....	0003	0.00

### Estimated Funding Sources

Unreserved Fund Balance Reappropriated .....	0970	82,524.58
Direct State Aid .....	3110	273,233.89
Quality Educator .....	3111	15,954.00
At Risk Student .....	3112	2,924.31
Indian Education For All .....	3113	1,366.80
American Indian Achievement Gap .....	3114	200.00
State Spec Ed Allowable Cost Pymt to Districts .....	3115	10,460.23
State Guaranteed Tax Base Aid .....	3120	0.00

### Actual Non-levy Revenue

Tax Title and Property Sales .....	1130	0.00
Interest Earnings .....	1510	2,359.52
Revenue from Community Services Activities .....	1800	0.00
Other Revenue from Local Sources .....	1900	4,015.25
Rentals .....	1910	0.00
Contributions/Donations from Private Sources .....	1920	0.00
Textbook Sales and Rentals .....	1940	0.00
Fees - Users/Resale of Supplies .....	1945	0.00
Services Provided Other School Districts or Coops .....	1950	0.00
Services Provided Other Local Governmental Units .....	1960	0.00
Services Provided Other Funds .....	1970	0.00
Summer School Fees .....	1981	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00

### Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds .....	1123	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	300.00
State School Block Grant .....	3444	33,002.27
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Federal Revenue in Lieu of Taxes .....	4800	0.00

### Anticipated Non-levy Revenue - Over-BASE

Individual Tuition .....	1310	0.00
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## 01 General Fund

Tuition from Schl Dists Within State .....	1320	0.00
Tuition from Schl Dists Outside State .....	1330	0.00
State Tuition for State Placement .....	3117	0.00

### Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes .....	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts .....	1118	0.00
Penalties and Interest on Taxes .....	1190	0.00
Other Revenue .....	9100	104,000.00
Residual Equity Transfers In .....	9710	0.00

### Levies

Mandatory Non-isolated Levy .....	1110(a)	0.00	
BASE Levy .....	1110(b)	0.00	
Over-BASE Levy .....	1110(c)	122,754.65	
District Tax Levy .....	1110		122,754.65
<b>Total Estimated Revenues to Fund Adopted Budget .....</b>	<b>0004</b>		<b>653,095.50</b>
<b>Estimated Revenues Exceeding Adopted Budget .....</b>	<b>0004a</b>		<b>0.00</b>



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## 10 Transportation Fund

Adopted Budget .....	0001	92,000.00
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**Budget Uses**

Expenditure Budget .....	0002	92,000.00
Add To Fund Balance .....	0003	0.00

**Transportation Schedule Data**

On-Schedule .....	0005	68,889.60
Contingency .....	0006	6,888.96
Over-Schedule .....	0011	16,221.44

**Fund Balance For Budget**

	TFS48	5,176.33
Operating Reserve .....	0961	5,176.33
Unreserved Fund Balance Reappropriated .....	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
Individual Transportation Fees .....	1410	0.00
Trans Fees from Other Schl Dists Within State .....	1420	0.00
Trans Fees from Other Schl Dists Outside State .....	1430	0.00
Other Transportation Fees .....	1440	0.00
Interest Earnings .....	1510	50.00
Other Revenue from Local Sources .....	1900	0.00
State Tuition for State Placement .....	3117	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	20.00
State School Block Grant .....	3444	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	7,000.00
Residual Equity Transfers In .....	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb .....	2220	37,889.28
State On-Schedule Trans Reimb .....	3210	37,889.28
District Tax Levy .....	1110	9,151.44
District Mills .....	999	1.58
Total Estimated Revenues to Fund Adopted Budget .....	0004	92,000.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00





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## 11 Bus Depreciation Fund

Adopted Budget ..... 0001 256,536.31

### Budget Uses

Expenditure Budget ..... 0002 256,536.31

Add To Fund Balance ..... 0003 0.00

### Fund Balance For Budget

TFS48 196,436.31

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 196,436.31

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 2,500.00

Other Revenue from Local Sources ..... 1900 29,500.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 350.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... Yes

District Tax Levy ..... 1110 27,750.00

District Mills ..... 999 4.79

Total Estimated Revenues to Fund Adopted Budget ..... 0004 256,536.31

### Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
1GBL7T1C0YJ503962-#72	2000	55,679.00	65,679.00	11,135.80	11,000.00
1GBL7T1C9YJ504186-#14	2000	55,679.00	65,179.00	11,135.80	11,000.00
1BAAHCPH92F202761-(ACTIVITY)	2001	73,295.00	71,636.00	14,659.00	14,000.00
1BAKCKKH36F234766 - #125	2006	58,500.00	0.00	11,700.00	11,700.00
1BAKCKKH97F238645 - #48	2006	62,000.00	0.00	12,400.00	12,400.00
<b>Total</b>					<b>60,100.00</b>



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## 13 Tuition Fund

Adopted Budget ..... 0001 42,500.00

**Budget Uses**

Expenditure Budget ..... 0002 42,500.00

Add To Fund Balance ..... 0003 0.00

**Fund Balance For Budget**

TFS48 3,423.26

Unreserved Fund Balance Reappropriated ..... 0970 3,423.26

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 75.00

Other Revenue from Local Sources ..... 1900 0.00

Direct State Aid ..... 3110 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 75.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 19,000.00

Residual Equity Transfers In ..... 9710 0.00

District Tax Levy ..... 1110 19,926.74

District Mills ..... 999 3.44

Total Estimated Revenues to Fund Adopted Budget ..... 0004 42,500.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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**14 Retirement Fund**

<b>Adopted Budget .....</b>	0001	80,000.00
<b><u>Budget Uses</u></b>		
<b>Expenditure Budget .....</b>	0002	80,000.00
<b>Add To Fund Balance .....</b>	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
<b>Operating Reserve .....</b>	TFS48	50,200.07
<b>Operating Reserve .....</b>	0961	28,000.00
<b>Unreserved Fund Balance Reappropriated .....</b>	0970	22,200.07
<b><u>Estimated Funding Sources</u></b>		
<b>Interest Earnings .....</b>	1510	500.00
<b>Other Revenue from Local Sources .....</b>	1900	0.00
<b>Other Revenue .....</b>	9100	0.00
<b>Residual Equity Transfers In .....</b>	9710	0.00
<b>County Retirement Distribution .....</b>	2240	57,299.93
<b>Total Estimated Revenues to Fund Adopted Budget .....</b>	0004	80,000.00
<b>Estimated Revenues Exceeding Adopted Budget .....</b>	0004a	0.00



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## 17 Adult Education Fund

Adopted Budget .....	0001	15,020.00
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**Budget Uses**

Expenditure Budget .....	0002	15,020.00
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Add To Fund Balance .....	0003	0.00
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**Fund Balance For Budget**

TFS48	14,844.98
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	14,844.98
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**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
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Fees for Adult Education .....	1340	0.00
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Interest Earnings .....	1510	150.02
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Other Revenue from Local Sources .....	1900	0.00
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
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State HB20/SB417 Prop Tax Reimb .....	3440	25.00
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State Combined Fund School Block Grant .....	3445	0.00
----------------------------------------------	------	------

Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	0.00
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District Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	15,020.00
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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## 19 Non-Operating Fund

Adopted Budget ..... 0001 0.00

**Budget Uses**

Expenditure Budget ..... 0002 0.00

Add To Fund Balance ..... 0003 0.00

**Transportation Schedule Data**

On-Schedule ..... 0005 0.00

Contingency ..... 0006 0.00

Over-Schedule ..... 0011 0.00

**Fund Balance For Budget**

TFS48 0.00

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 0.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 0.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

**Reimbursements**

County On-Schedule Trans Reimb ..... 2220 0.00

State On-Schedule Trans Reimb ..... 3210 0.00

District Tax Levy ..... 1110 0.00

District Mills ..... 999 0.00

Total Estimated Revenues to Fund Adopted Budget ..... 0004 0.00

Estimated Revenues Exceeding Adopted Budget ..... 0004a 0.00



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## 28 Technology Fund

Adopted Budget .....	0001	45,630.37
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**Budget Uses**

Expenditure Budget .....	0002	45,630.37
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Add To Fund Balance .....	0003	0.00
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**Fund Balance For Budget**

TFS48	14,972.41
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	14,972.41
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**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
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Interest Earnings .....	1510	200.00
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Other Revenue from Local Sources .....	1900	0.00
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State Technology Aid .....	3281	3,417.96
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
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State HB20/SB417 Prop Tax Reimb .....	3440	40.00
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State Combined Fund School Block Grant .....	3445	0.00
----------------------------------------------	------	------

Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	12,000.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	15,000.00
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District Mills .....	999	2.59
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Total Estimated Revenues to Fund Adopted Budget .....	0004	45,630.37
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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## 29 Flexibility Fund

Adopted Budget .....	0001	16,289.96
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**Budget Uses**

Expenditure Budget .....	0002	16,289.96
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Add To Fund Balance .....	0003	0.00
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**Fund Balance For Budget**

TFS48	10,562.10
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	10,562.10
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**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
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Interest Earnings .....	1510	150.00
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Other Revenue from Local Sources .....	1900	0.00
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
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State Combined Fund School Block Grant .....	3445	5,577.86
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Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	0.00
-------------------------	------	------

District Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	16,289.96
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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**0097 Carter County H S**

**Submit ID: 0097-59350959**

**50 Debt Service Fund**

<b>Taxable Value</b>		
<b>Adopted Budget</b> .....	0001	0.00
 <b><u>Budget Uses</u></b>		
<b>Expenditure Budget</b> .....	0002	0.00
<b>Add To Fund Balance</b> .....	0003	0.00
 <b><u>Fund Balance For Budget</u></b>		
	TFS48	
<b>Operating Reserve</b> .....	0961	0.00
<b>Unreserved Fund Balance Reappropriated</b> .....	0970	0.00
 <b><u>Estimated Funding Sources</u></b>		
<b>Coal Gross Proceeds</b> .....	1123	0.00
<b>Interest Earnings</b> .....	1510	0.00
<b>Other Revenue from Local Sources</b> .....	1900	0.00
<b>State Payment in Lieu of Taxes - FWP</b> .....	3302	0.00
<b>State HB20/SB417 Prop Tax Reimb</b> .....	3440	0.00
<b>State Combined Fund School Block Grant</b> .....	3445	0.00
<b>Montana Oil and Gas Tax</b> .....	3460	0.00
<b>Other Revenue</b> .....	9100	0.00
<b>Residual Equity Transfers In</b> .....	9710	0.00
<b>District Tax Levy</b> .....	1110	0.00
<b>Jurisdiction Mills</b>	999	0.00
<b>Total Estimated Revenues to Fund Adopted Budget</b> .....	0004	0.00
<b>Estimated Revenues Exceeding Adopted Budget</b> .....	0004a	0.00
 <b>Total Debt Service Requirements</b> .....	0002	0.00



# Budget Report

FY2006-07

Submit ID: 0097-59350959

06 Carter

0097 Carter County H S

## 61 Building Reserve Fund

Adopted Budget ..... 0001 93,575.72

**Budget Uses**

Expenditure Budget ..... 0002 93,575.72

Add To Fund Balance ..... 0003 0.00

**Fund Balance For Budget**

TFS48 55,000.72

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 55,000.72

**Estimated Funding Sources**

Coal Gross Proceeds ..... 1123 0.00

Tax Title and Property Sales ..... 1130 0.00

Interest Earnings ..... 1510 500.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 75.00

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 0.00

Other Revenue ..... 9100 18,000.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... No

District Tax Levy ..... 1110 20,000.00

District Mills ..... 999 3.45

Total Estimated Revenues to Fund Adopted Budget ..... 0004 93,575.72

### Voted Reserve Authorities

Election Date	Total Authorized	Years Authorized	Levied Thru Last Year	Maximum Levy	Levy Amount
5/4/2004	60,000.00	3	40,000.00	20,000.00	20,000.00
<b>Total</b>				1110	20,000.00