



# Submitted Budget Report

## FY2004-05

Submit ID: 1220-09945407

21 Hill

1220 Blue Sky K-12 Schools

### Due Dates:

Adopted By: Board of Trustees ..... On or Before August 15  
 Transmit To: County Superintendent ..... Within 5 Days  
 Approval By: County Commissioners ..... 4th Monday in August  
 Transmit To: OPI ..... 2nd Monday in September

## District Taxable Valuation

	ANB		Taxable Valuation
District:	EL	HS	
	62	53	2,937,379

The final budget is approved as set forth in this document.

### Certification

**District Clerk:**

Carol Jurenka

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Lyle Petersen

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Shirley Isbell

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	929,154.00	169,904.50	10%	18.29%	0.00	567,234.98	361,919.02	123.22
<b>10 Transportation</b>	108,415.80	21,683.16	20%	20.00%	10,283.01	77,078.00	21,054.79	7.17
<b>11 Bus Depreciation</b>	33,653.89	0.00	N/A	0.00%	18,653.89	428.68	14,571.32	4.96
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	109,778.44	38,422.45	35%	35.00%	1,574.69	108,203.75		
<b>17 Adult Education</b>	7,237.86	0.00	35%	0.00%	7,237.86	152.54	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A		0.00	0.00	0.00	0.00
<b>28 Technology</b>	34,460.97	0.00	N/A	0.00%	2,040.77	3,653.20	28,767.00	9.79
<b>29 Flex</b>	15,444.24	0.00	N/A	0.00%	5,336.67	10,107.57	0.00	0.00
<b>50 Debt Service</b>	0.00	0.00	20-9-438		0.00	0.00	0.00	0.00
<b>61 Building Reserve</b>	210,195.70	0.00	N/A	0.00%	170,195.70	2,408.55	37,591.45	12.80
<b>Total of All Funds</b>	1,448,340.90	230,010.11			215,322.59	769,267.27	463,903.58	157.94



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## PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1	BLUE SKY K-6	44
	H1	BLUE SKY HS 9-12	53
	M1	BLUE SKY 7-8	18

<b>A. Direct State Aid</b>	.....(I-A)	382,848.14
<b>B. Mandatory Non-isolated Levy</b>	.....(I-B)	0.00
<b>C. State Spec Ed Allowable Cost Pymt to Districts</b>	.....(I-C)	18,815.51
<b>D. State Special Education Related-Services Payment To Coop</b>	.....(I-D)	4,969.15
<b>E. District GTB Subsidy Per Elementary Base Mill</b>	.....(I-E)	0.00
<b>F. District GTB Subsidy Per High School Base Mill</b>	.....(I-F)	2,223.00

## PART II. General Fund Budget Limits

### Prior Year Budget Data:

<b>A. ANB</b>	.....(II-A)	116
<b>B. BASE Budget</b>	.....(II-B)	722,577.51
<b>C. Maximum Budget</b>	.....(II-C)	910,303.05
<b>D. Over-BASE Levy As Submitted on Budget</b>	.....(II-D)	251,576.49
<b>E. Adopted General Fund Budget</b>	.....(II-E)	974,154.00

### Current Year Budget Data:

<b>F. % Special Education in Maximum Budget</b>	.....(II-F)	100%
<b>G. BASE Budget (Minimum Budget Amount Required)</b>	.....(II-G)	713,516.20
<b>H. Maximum Budget</b>	.....(II-H)	899,083.70
<b>I. Highest Budget Without a Vote</b>	.....(II-I)	899,083.70
<b>J. Highest Budget</b>	.....(II-J)	974,154.00
<b>K. Highest Voted Amount</b>	.....(II-K)	75,070.30
<b>L. Amount Approved on Ballot by Voters</b>	.....(II-L)	38,034.85
<b>M. Adopted Budget</b>	.....(II-M)	929,154.00

### Current Year Equity Status:

Disequalized ANB under 30% 4th year

## PART III. General Fund Balance For Budget As Of June 30

<b>A. Operating Reserve (961)</b>	.....(III-A)	92,915.40
<b>B. Excess Reserves</b>	.....(III-B)	76,989.10
<b>1. Reserve for Protested/Delinquent Taxes (963)</b>	.....(III-B1)	76,989.10
<b>2. Reserve for Tax Audit Receipts (964)</b>	.....(III-B2)	0.00
<b>C. Unreserved Fund Balance (970)</b>	.....(III-C)	0.00
<b>1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a)</b>	.....(III-C1)	0.00
<b>2. Remaining Fund Balance Available (970b)</b>	.....(III-C2)	0.00
<b>D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)</b>	.....(III-D)	169,904.50



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## PART IV. District GTB Subsidy Worksheet For K-12 Districts

<b>Special Education:</b>	<b>Elementary</b>	<b>High School</b>	<b>K-12</b>
A. Special Education Allowable Costs	10,009.42	8,806.09	18,815.51
B. Special Education RSBG to Coop	2,679.02	2,290.13	4,969.15
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education in BASE Budget	5,075.38	4,438.49	9,513.86

### Proration of BASE Budget to Elementary and High School Programs:

	<b>Elementary</b>	<b>High School</b>	<b>K-12</b>
E 100% Of Basic Entitlement	78,087.23	220,646.00	298,733.23
F 100% Of Per Student Entitlement	273,776.30	283,974.00	557,750.30
	<u>351,863.53</u>	<u>504,620.00</u>	<u>856,483.53</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	124,207.83	178,130.86	302,338.69
H. Special Education in BASE @ 40%	5,075.38	4,438.49	9,513.86
I. Subsidized BASE Amount	<u>129,283.21</u>	<u>182,569.35</u>	<u>311,852.55</u>
J. Subsidized BASE Ratio	<u>41%</u>	<u>59%</u>	<u>100%</u>



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## PART V. General Fund Worksheet

### General Fund Budget:

<b>A. Adopted General Fund Budget</b> .....	(V-A)		929,154.00
<b>1. BASE Budget Limit</b> .....	(V-A1)	713,516.20	
<b>2. Over-BASE Budget</b> .....	(V-A2)	215,637.80	

### Funding The BASE Budget:

<b>B. Direct State Aid</b> .....	(V-B)		382,848.14
<b>1. Direct State Aid Paid By State</b> .....	(V-B1)	382,848.14	
<b>2. Direct State Aid Paid By Non-Isolated District</b> .....	(V-B2)	0.00	
<b>C. Special Education Allowable Cost Payment</b> .....	(V-C)		18,815.51
<b>D. Remaining Fund Balance Available</b> .....	(V-D)		0.00
<b>E. Non-Levy Revenue</b> .....	(V-E)		115,709.44
<b>1. Actual Non-Levy Revenue</b> .....	(V-E1)	1,835.59	
<b>2. Anticipated Non-Levy Revenue</b> .....	(V-E2)	113,873.85	
<b>F. Other Anticipated Revenue</b> .....	(V-F)		0.00
<b>G. BASE Levy Requirements</b> .....	(V-G)		196,143.11
<b>1. Guaranteed Tax Base Aid</b> .....	(V-G1)	49,861.89	
* <b>2. District Property Tax Levy To Fund BASE (BASE Levy)</b> .....	(V-G2)	146,281.22	
<b>H. Subtotal of BASE Budget Revenue</b> .....	(V-H)		713,516.20

### Funding The Over-BASE Budget:

<b>I. Fund Balance &amp; Non-levy Revenue Available To Fund Over-BASE</b> .....	(V-I)		0.00
<b>J. Over-BASE Only Revenues</b> .....	(V-J)		0.00
<b>1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)</b> .....	(V-J1)	0.00	
<b>2. Tuition</b> .....	(V-J2)	0.00	
<b>K. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)</b> ....	(V-K)		215,637.80
<b>L. Subtotal of Over-BASE Revenue</b> .....	(V-L)		215,637.80

### Mill Levies:

<b>M. District Non-Isolated Mills</b> .....	(V-M)		0.00
<b>N. BASE Mills - Elementary</b> .....	(V-N)		27.38
<b>O. BASE Mills - High School</b> .....	(V-O)		22.43
<b>P. Over-BASE Mills</b> .....	(V-P)		73.41
<b>Q. Total General Fund Mills</b> .....	(V-Q)		123.22

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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## 01 General Fund

Adopted Budget .....	0001	929,154.00
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### Budget Uses

Expenditure Budget .....	0002	929,154.00
Add To Fund Balance .....	0003	0.00

### Estimated Funding Sources

Unreserved Fund Balance Reappropriated .....	0970	0.00
Direct State Aid .....	3110	382,848.14
State Spec Ed Allowable Cost Pymt to Districts .....	3115	18,815.51
State Guaranteed Tax Base Aid .....	3120	49,861.89

### Actual Non-levy Revenue

Tax Title and Property Sales .....	1130	0.00
Interest Earnings .....	1510	1,493.23
Revenue from Community Services Activities .....	1800	0.00
Other Revenue from Local Sources .....	1900	342.36
Rentals .....	1910	0.00
Contributions/Donations from Private Sources .....	1920	0.00
Textbook Sales and Rentals .....	1940	0.00
Fees - Users/Resale of Supplies .....	1945	0.00
Services Provided Other School Districts or Coops .....	1950	0.00
Services Provided Other Local Governmental Units .....	1960	0.00
Services Provided Other Funds .....	1970	0.00
Summer School Fees .....	1981	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00

### Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds .....	1123	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	15,605.63
State School Block Grant .....	3444	93,768.22
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	4,500.00
Federal Revenue in Lieu of Taxes .....	4800	0.00

### Anticipated Non-levy Revenue - Over-BASE

Individual Tuition .....	1310	0.00
Tuition from Schl Dists/Counties Within State .....	1320	0.00
Tuition from Schl Dists Outside State .....	1330	0.00

### Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes .....	1117	0.00
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## 01 General Fund

District Levy - Dept of Rev Tax Audit Receipts .....	1118	0.00
Penalties and Interest on Taxes .....	1190	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

### Levies

Mandatory Non-isolated Levy .....	1110(a)	0.00	
BASE Levy .....	1110(b)	146,281.22	
Over-BASE Levy .....	1110(c)	215,637.80	
District Tax Levy .....	1110		361,919.02
<b>Total Estimated Revenues to Fund Adopted Budget .....</b>	<b>0004</b>		<b>929,154.00</b>
Estimated Revenues Exceeding Adopted Budget .....	0004a		0.00



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## 10 Transportation Fund

Adopted Budget .....	0001	108,415.80
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**Budget Uses**

Expenditure Budget .....	0002	108,415.80
Add To Fund Balance .....	0003	0.00

**Transportation Schedule Data**

On-Schedule .....	0005	64,858.92
Contingency .....	0006	6,485.89
Over-Schedule .....	0011	37,070.99

**Fund Balance For Budget**

	TFS48	31,966.17
Operating Reserve .....	0961	21,683.16
Unreserved Fund Balance Reappropriated .....	0970	10,283.01

**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
Individual Transportation Fees .....	1410	0.00
Trans Fees from Other Schl Dists Within State .....	1420	0.00
Trans Fees from Other Schl Dists Outside State .....	1430	0.00
Other Transportation Fees .....	1440	0.00
Interest Earnings .....	1510	100.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	1,294.44
State School Block Grant .....	3444	4,038.75
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	300.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb .....	2220	35,672.40
State On-Schedule Trans Reimb .....	3210	35,672.41
District Tax Levy .....	1110	21,054.79
District Mills .....	999	7.17
Total Estimated Revenues to Fund Adopted Budget .....	0004	108,415.80
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00





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## 11 Bus Depreciation Fund

Adopted Budget ..... 0001 33,653.89

### Budget Uses

Expenditure Budget ..... 0002 33,653.89

Add To Fund Balance ..... 0003 0.00

### Fund Balance For Budget

TFS48 18,653.89

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 18,653.89

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Interest Earnings ..... 1510 75.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 228.68

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 125.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... Yes

District Tax Levy ..... 1110 14,571.32

District Mills ..... 999 4.96

Total Estimated Revenues to Fund Adopted Budget ..... 0004 33,653.89

### Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
1GBL7T1JETJ102722	1996	33,820.00	39,802.46	6,764.00	2,000.00
1GBL7T1C6YJ505554	2000	56,410.00	27,564.00	11,282.00	5,000.00
4UZAAXAK94CM08765	2003	67,503.80	8,000.00	13,500.76	8,000.00
<b>Total</b>					15,000.00



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## 13 Tuition Fund

Adopted Budget .....	0001	0.00
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Unreserved Fund Balance Reappropriated .....	TFS48 0970	0.00 0.00
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
Direct State Aid .....	3110	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



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## 14 Retirement Fund

Adopted Budget .....	0001	109,778.44
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	109,778.44
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Operating Reserve .....	TFS48	39,997.14
Operating Reserve .....	0961	38,422.45
Unreserved Fund Balance Reappropriated .....	0970	1,574.69
<b><u>Estimated Funding Sources</u></b>		
Interest Earnings .....	1510	200.00
Other Revenue from Local Sources .....	1900	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
County Retirement Distribution .....	2240	108,003.75
Total Estimated Revenues to Fund Adopted Budget .....	0004	109,778.44
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



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## 17 Adult Education Fund

Adopted Budget .....	0001	7,237.86
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	7,237.86
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Operating Reserve .....	TFS48 0961	0.00
Unreserved Fund Balance Reappropriated .....	0970	7,237.86
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Fees for Adult Education .....	1340	0.00
Interest Earnings .....	1510	40.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	67.54
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	45.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	7,237.86
Estimated Revenues Exceeding Adopted Budget .....	0004a	152.54



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## 19 Non-Operating Fund

Adopted Budget .....	0001	0.00
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**Budget Uses**

Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00

**Transportation Schedule Data**

On-Schedule .....	0005	0.00
Contingency .....	0006	0.00
Over-Schedule .....	0011	0.00

**Fund Balance For Budget**

	TFS48	0.00
Operating Reserve .....	0961	0.00
Unreserved Fund Balance Reappropriated .....	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb .....	2220	0.00
State On-Schedule Trans Reimb .....	3210	0.00
District Tax Levy .....	1110	0.00
District Mills .....	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00



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## 28 Technology Fund

Adopted Budget .....	0001	34,460.97
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**Budget Uses**

Expenditure Budget .....	0002	34,460.97
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Add To Fund Balance .....	0003	0.00
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**Fund Balance For Budget**

TFS48	2,040.77
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	2,040.77
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**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
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Interest Earnings .....	1510	50.00
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Other Revenue from Local Sources .....	1900	0.00
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State Technology Aid .....	3281	3,603.20
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State Payment in Lieu of Taxes - FWP .....	3302	0.00
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State HB20/SB417 Prop Tax Reimb .....	3440	0.00
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State Combined Fund School Block Grant .....	3445	0.00
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Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	28,767.00
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District Mills .....	999	9.79
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Total Estimated Revenues to Fund Adopted Budget .....	0004	34,460.97
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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## 29 Flexibility Fund

Adopted Budget .....	0001	15,444.24
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**Budget Uses**

Expenditure Budget .....	0002	15,444.24
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Add To Fund Balance .....	0003	0.00
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**Fund Balance For Budget**

TFS48	5,336.67
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Operating Reserve .....	0961	0.00
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Unreserved Fund Balance Reappropriated .....	0970	5,336.67
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**Estimated Funding Sources**

Coal Gross Proceeds .....	1123	0.00
---------------------------	------	------

Interest Earnings .....	1510	30.00
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Other Revenue from Local Sources .....	1900	0.00
--	------	------

State Payment in Lieu of Taxes - FWP .....	3302	0.00
--	------	------

State Combined Fund School Block Grant .....	3445	10,077.57
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Montana Oil and Gas Tax .....	3460	0.00
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Other Revenue .....	9100	0.00
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Residual Equity Transfers In .....	9710	0.00
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District Tax Levy .....	1110	0.00
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District Mills .....	999	0.00
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Total Estimated Revenues to Fund Adopted Budget .....	0004	15,444.24
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Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
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# Submitted Budget Report

FY2004-05

Submit ID: 1220-09945407

21 Hill

1220 Blue Sky K-12 Schools

## 50 Debt Service Fund

<b>Taxable Value</b>		
Adopted Budget .....	0001	0.00
<b><u>Budget Uses</u></b>		
Expenditure Budget .....	0002	0.00
Add To Fund Balance .....	0003	0.00
<b><u>Fund Balance For Budget</u></b>		
Operating Reserve .....	TFS48	0.00
Unreserved Fund Balance Reappropriated .....	0961	0.00
	0970	0.00
<b><u>Estimated Funding Sources</u></b>		
Coal Gross Proceeds .....	1123	0.00
Interest Earnings .....	1510	0.00
Other Revenue from Local Sources .....	1900	0.00
State Payment in Lieu of Taxes - FWP .....	3302	0.00
State HB20/SB417 Prop Tax Reimb .....	3440	0.00
State Combined Fund School Block Grant .....	3445	0.00
Montana Oil and Gas Tax .....	3460	0.00
Other Revenue .....	9100	0.00
Residual Equity Transfers In .....	9710	0.00
District Tax Levy .....	1110	0.00
Jurisdiction Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget .....	0004	0.00
Estimated Revenues Exceeding Adopted Budget .....	0004a	0.00
<b>Total Debt Service Requirements .....</b>	<b>0002</b>	<b>0.00</b>





# Submitted Budget Report

FY2004-05

Submit ID: 1220-09945407

21 Hill

1220 Blue Sky K-12 Schools

## 61 Building Reserve Fund

Adopted Budget ..... 0001 210,195.70

### Budget Uses

Expenditure Budget ..... 0002 210,195.70

Add To Fund Balance ..... 0003 0.00

### Fund Balance For Budget

TFS48 170,195.70

Operating Reserve ..... 0961 0.00

Unreserved Fund Balance Reappropriated ..... 0970 170,195.70

### Estimated Funding Sources

Coal Gross Proceeds ..... 1123 0.00

Tax Title and Property Sales ..... 1130 0.00

Interest Earnings ..... 1510 1,500.00

Other Revenue from Local Sources ..... 1900 0.00

State Payment in Lieu of Taxes - FWP ..... 3302 0.00

State HB20/SB417 Prop Tax Reimb ..... 3440 758.55

State Combined Fund School Block Grant ..... 3445 0.00

Montana Oil and Gas Tax ..... 3460 150.00

Other Revenue ..... 9100 0.00

Residual Equity Transfers In ..... 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) ..... Yes

District Tax Levy ..... 1110 37,591.45

District Mills ..... 999 12.80

Total Estimated Revenues to Fund Adopted Budget ..... 0004 210,195.70

### Voted Reserve Authorities

Election Date	Total Authorized	Years Authorized	Levied Thru Last Year	Maximum Levy	Levy Amount
5/7/2002	200,000.00	5	80,000.00	40,000.00	40,000.00
<b>Total</b>				1110	40,000.00