



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Granite
District: 0416 Philipsburg K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PHILIPSBURG K-6	98	21,922.00	461,217.40	95	21,922.00	447,127.00 *
M1 PHILIPSBURG 7-8	20	62,083.00	120,645.00	23	62,083.00	138,724.50 *
H1 GRANITE HS 9-12	63	243,649.00	379,354.50	68	243,649.00	409,377.00 *
2. * DIRECT STATE AID						591,328.47
3. Quality Educator						64,341.34
4. At Risk Student						10,825.64
5. Indian Education For All						3,794.40
6. American Indian Achievement Gap						1,400.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						26,914.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						24,890.75
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						51,805.45
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						8,970.36
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						8,881.85
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						2,960.22
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						11,842.07
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						38,756.77

County: Granite
 District: 0416 Philipsburg K-12 Schools

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures	69,886.58	46,591.05	116,477.63
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	22,908.15	15,065.72	37,973.87
c. Reimbursement for disproportionate costs	14,863.69	10,027.06	24,890.75
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	1,214,783.16
* c. Maximum Budget Limit	1,515,825.14
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,521,877.61
* e. Highest Budget With A Vote	1,538,917.00
* f. Highest Voted Amount (8e-8d)	17,039.39

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	1,231,022.55
* b. FY 2007-2008 Maximum Budget	1,533,179.76
* c. FY 2007-2008 ANB	196
* d. FY 2007-2008 Adopted General Fund Budget	1,538,117.00
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	307,094.45

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	9,636,134.00	9,636,134.00
b. FY 2007-08 County ANB (Budgeted)	267	173
c. County Retirement Mill Value per ANB	36.09	55.70
District		
d. Tax Year 2007 District Taxable Value	5,466,950.00	5,466,950.00
e. FY 2007-08 District ANB (Budgeted)	125	71
f. District Debt Service Mill Value Per ANB	43.74	77.00
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Granite
 District: 0416 Philipsburg K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	33.50
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	244,025.19	229,958.50
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	15,418.23	8,589.77
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	5,406,800.87	7,991,367.05
(e) District taxable valuation (Tax Year 2007)***	5,466,950.00	5,466,950.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	2,524.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Granite
District: 0418 Hall Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 HALL K-8	23	21,922.00	108,417.40	25	21,922.00	117,840.00 *
2. * DIRECT STATE AID						62,473.61
3. Quality Educator						6,084.00
4. At Risk Student						0.00
5. Indian Education For All						510.00
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						3,420.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						1,234.31
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						4,654.41
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						1,139.88
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						1,128.63
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						376.16
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,504.79
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						4,924.89

County: Granite
 District: 0418 Hall Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	11,636.17	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	5,985.01	0.00	0.00
c. Reimbursement for disproportionate costs	1,234.31	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b.	BASE Budget	125,375.73
* c.	Maximum Budget Limit	155,356.13
* d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	148,350.09
* e.	Highest Budget With A Vote	155,356.13
* f.	Highest Voted Amount (8e-8d)	7,006.04

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a.	FY 2007-2008 BASE Budget	116,308.72
* b.	FY 2007-2008 Maximum Budget	143,944.98
* c.	FY 2007-2008 ANB	24
* d.	FY 2007-2008 Adopted General Fund Budget	139,283.08
* e.	FY 2007-2008 Over-BASE Levy As Submitted On Budget	22,974.36

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	9,636,134.00	9,636,134.00
b. FY 2007-08 County ANB (Budgeted)	267	173
c. County Retirement Mill Value per ANB	36.09	55.70
District		
d. Tax Year 2007 District Taxable Value	985,908.00	N/A
e. FY 2007-08 District ANB (Budgeted)	24	N/A
f. District Debt Service Mill Value Per ANB	41.08	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Granite
 District: 0418 Hall Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	46,289.17	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	1,611.54	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	998,250.80	N/A
(e) District taxable valuation (Tax Year 2007)***	985,908.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	12.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Granite
District: 0419 Drummond Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 DRUMMOND K-6	100	21,922.00	470,610.00 *	91	21,922.00	428,337.00
M1 DRUMMOND 7-8	26	62,083.00	156,799.50 *	29	62,083.00	174,870.00
2. * DIRECT STATE AID						318,002.28
3. Quality Educator						38,557.35
4. At Risk Student						2,640.87
5. Indian Education For All						2,570.40
6. American Indian Achievement Gap						200.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						18,736.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						7,215.83
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						25,952.03
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						6,244.56
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						6,182.95
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						2,060.70
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						8,243.65
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						26,979.85

County: Granite
 District: 0419 Drummond Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	49,587.56	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	22,082.63	0.00	0.00
c. Reimbursement for disproportionate costs	7,215.83	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	651,930.89
* c. Maximum Budget Limit	813,531.74
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	805,481.99
* e. Highest Budget With A Vote	813,531.74
* f. Highest Voted Amount (8e-8d)	8,049.75

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	606,464.22
* b. FY 2007-2008 Maximum Budget	755,223.75
* c. FY 2007-2008 ANB	118
* d. FY 2007-2008 Adopted General Fund Budget	760,015.32
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	153,551.10

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	9,636,134.00	9,636,134.00
b. FY 2007-08 County ANB (Budgeted)	267	173
c. County Retirement Mill Value per ANB	36.09	55.70
District		
d. Tax Year 2007 District Taxable Value	3,183,276.00	N/A
e. FY 2007-08 District ANB (Budgeted)	118	N/A
f. District Debt Service Mill Value Per ANB	26.98	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Granite
District: 0419 Drummond Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	234,114.90	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	10,744.35	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	5,102,866.77	N/A
(e) District taxable valuation (Tax Year 2007)***	3,183,276.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	1,920.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Granite
District: 0420 Drummond H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 DRUMMOND HS 9-12	90	243,649.00	541,327.50	98	243,649.00	589,249.50 *
2. * DIRECT STATE AID						372,305.63
3. Quality Educator						28,518.75
4. At Risk Student						220.76
5. Indian Education For All						1,999.20
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						13,383.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						13,383.00
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						4,460.40
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						4,416.39
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,471.93
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						5,888.32
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						19,271.32

County: Granite
 District: 0420 Drummond H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	0.00	25,911.95	0.00
b. FY2006-2007 amount to avoid reversion	0.00	21,463.49	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4	0.00	0.00	0.00

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	717,577.87
* c. Maximum Budget Limit	890,402.76
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	834,413.96
* e. Highest Budget With A Vote	890,402.76
* f. Highest Voted Amount (8e-8d)	55,988.80

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	725,044.75
* b. FY 2007-2008 Maximum Budget	904,819.36
* c. FY 2007-2008 ANB	102
* d. FY 2007-2008 Adopted General Fund Budget	864,786.00
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	116,836.09

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	9,636,134.00	9,636,134.00
b. FY 2007-08 County ANB (Budgeted)	267	173
c. County Retirement Mill Value per ANB	36.09	55.70
District		
d. Tax Year 2007 District Taxable Value	N/A	4,169,184.00
e. FY 2007-08 District ANB (Budgeted)	N/A	102
f. District Debt Service Mill Value Per ANB	N/A	40.87
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Granite
 District: 0420 Drummond H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	33.50
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	293,624.87
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	N/A	8,943.28
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	N/A	10,136,033.03
(e) District taxable valuation (Tax Year 2007)***	N/A	4,169,184.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	5,967.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.