



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

County: Big Horn
District: 0020 Spring Creek Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SPRING CREEK K-8	8	20,718.00	35,642.40	10	20,718.00	44,551.00 *
2. * DIRECT STATE AID						29,175.24
3. QUALITY EDUCATOR PAYMENT						2,000.00
4. AT-RISK PAYMENT						N/A
5. INDIAN EDUCATION FOR ALL PAYMENT						204.00
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT						600.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,146.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						1,146.56
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						382.16
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						378.36
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						126.11
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						504.47
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						1,651.03

County: **Big Horn**
 District: **0020 Spring Creek Elem**

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	1,866.93	0.00	0.00
b. FY2004-2005 amount to avoid reversion	1,866.93	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	0.00	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	56,777.25
* c. Maximum Budget Limit	70,366.10
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	66,777.25
* e. Highest Budget With A Vote	70,366.10
* f. Highest Voted Amount (8e-8d)	3,588.85

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	53,267.66
* b. FY 2005-2006 Maximum Budget	66,700.15
* c. FY 2005-2006 ANB	10
* d. FY 2005-2006 Adopted General Fund Budget	64,266.83
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	10,000.00
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	5,600,287.00	N/A
e. FY 2005-06 District ANB (Budgeted)	10	N/A
f. District Debt Service Mill Value Per ANB	560.03	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: Big Horn
District: 0020 Spring Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,565.88	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	739.76	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	423,929.59	N/A
(e) District taxable valuation (Tax Year 2005)***	5,600,287.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

County: Big Horn
District: 0021 Pryor Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PRYOR K-6	30	12,637.98	133,593.00	33	12,016.44	146,942.40 *
M1 PRYOR 7-8	19	89,777.61	108,290.50	24	96,683.58	136,758.00 *
2. * DIRECT STATE AID						175,402.99
3. QUALITY EDUCATOR PAYMENT						19,278.00
4. AT-RISK PAYMENT						14,200.08
5. INDIAN EDUCATION FOR ALL PAYMENT						1,162.80
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT						9,000.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						7,022.68
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						12,423.52
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						19,446.20
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,340.73
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,317.48
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						772.44
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,089.92
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,112.60

County: Big Horn
District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	46,020.21	0.00	0.00
b. FY2004-2005 amount to avoid reversion	11,201.63	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	12,423.52	0.00	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	385,722.19
* c. Maximum Budget Limit	477,274.43
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	385,722.19
* e. Highest Budget With A Vote	477,274.43
* f. Highest Voted Amount (8e-8d)	91,552.24

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	325,672.88
* b. FY 2005-2006 Maximum Budget	407,773.00
* c. FY 2005-2006 ANB	59
* d. FY 2005-2006 Adopted General Fund Budget	325,672.88
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	574,311.00	N/A
e. FY 2005-06 District ANB (Budgeted)	59	N/A
f. District Debt Service Mill Value Per ANB	9.73	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: **Big Horn**
 District: **0021 Pryor Elem**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	137,985.29	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	4,481.69	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	2,591,474.37	N/A
(e) District taxable valuation (Tax Year 2005)***	574,311.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	2,017.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

Revision #1

County: 02 Big Horn

District: 0023 Hardin Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HARDIN K-6	812	15,538.50	3,552,418.80	843	15,745.68	3,685,427.40 *	
E3 FORT SMITH K-6	21	20,718.00	93,534.00	20	20,718.00	89,082.00 *	
M1 HARDIN 7-8	266	57,549.75	1,499,641.50	270	55,247.76	1,521,922.50 *	
2. * DIRECT STATE AID						2,408,500.08	
3. Quality Educator						229,246.00	
4. At Risk Student						89,052.29	
5. Indian Education For All						23,113.20	
6. American Indian Achievement Gap						162,000.00	
7. SPECIAL EDUCATION FUNDING (FY2006-2007):	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes	
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB						143.32	
Related Services Block Grant Rate [RSBG] per ANB						47.77	
Threshold to Determine Disproportionate Costs						1.33564546	
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						157,508.68	
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						52,499.23	
c. Reimbursement for Disproportionate Costs						73,887.13	
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						283,895.04	
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A	
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]						51,977.86	
f(ii) District's Required Match for RSBG [7b X 0.33]						17,324.75	
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A	
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						69,302.61	
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						279,310.52	

County: 02 Big Horn
District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	538,769.50	0.00	0.00
b. FY2004-2005 amount to avoid reversion	265,079.08	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	73,887.13	0.00	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	5,211,379.22
* c. Maximum Budget Limit	6,388,371.15
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	6,239,310.49
* e. Highest Budget With A Vote	6,388,371.15
* f. Highest Voted Amount (8e-8d)	149,060.66

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	4,691,005.76
* b. FY 2005-2006 Maximum Budget	5,863,757.20
* c. FY 2005-2006 ANB	1143
* d. FY 2005-2006 Adopted General Fund Budget	5,718,937.03
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	1,027,931.27
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	11,093,744.00	N/A
e. FY 2005-06 District ANB (Budgeted)	1,143	N/A
f. District Debt Service Mill Value Per ANB	9.71	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: 02 Big Horn
District: 0023 Hardin Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,883,413.36	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	120,756.25	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	36,455,845.21	N/A
(e) District taxable valuation (Tax Year 2005)***	11,093,744.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	25,362.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

County: Big Horn
District: 0025 Lodge Grass Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 LODGE GRASS K-6	172	14,502.60	763,490.80	201	14,916.96	891,636.00 *
M1 LODGE GRASS 7-8	75	69,059.70	426,412.50	79	64,455.72	449,075.50 *
2. * DIRECT STATE AID						634,777.63
3. QUALITY EDUCATOR PAYMENT						57,432.00
4. AT-RISK PAYMENT						35,334.79
5. INDIAN EDUCATION FOR ALL PAYMENT						5,712.00
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT						48,400.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						35,400.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						11,799.19
c. Reimbursement for Disproportionate Costs						73,691.62
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						120,890.85
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						11,682.01
f(ii) District's Required Match for RSBG [7b X 0.33]						3,893.73
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						15,575.74
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						62,774.97

County: **Big Horn**
 District: **0025 Lodge Grass Elem**

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	281,263.16	0.00	0.00
b. FY2004-2005 amount to avoid reversion	72,649.60	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	73,691.62	0.00	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	1,452,193.32
* c. Maximum Budget Limit	1,778,521.96
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,452,193.32
* e. Highest Budget With A Vote	1,778,521.96
* f. Highest Voted Amount (8e-8d)	326,328.64

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	1,455,308.74
* b. FY 2005-2006 Maximum Budget	1,863,662.38
* c. FY 2005-2006 ANB	305
* d. FY 2005-2006 Adopted General Fund Budget	1,455,308.74
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	1,286,374.00	N/A
e. FY 2005-06 District ANB (Budgeted)	305	N/A
f. District Debt Service Mill Value Per ANB	4.22	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: **Big Horn**
 District: **0025 Lodge Grass Elem**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	532,130.11	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	71,242.33	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	10,975,344.68	N/A
(e) District taxable valuation (Tax Year 2005)***	1,286,374.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	9,689.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET
FY 2006-2007
Revision #1

County: 02 Big Horn
District: 0026 Wyola Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 WYOLA K-6	55	16,574.40	244,783.00	49	15,124.14	218,108.80 *
M1 WYOLA 7-8	14	46,039.80	79,810.50	18	62,153.73	102,595.50 *
2. * DIRECT STATE AID						177,898.03
3. Quality Educator						29,842.00
4. At Risk Student						7,057.47
5. Indian Education For All						1,366.80
6. American Indian Achievement Gap						13,800.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						9,889.08
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						3,296.13
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						13,185.21
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						3,263.40
f(ii) District's Required Match for RSBG [7b X 0.33]						1,087.72
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						4,351.12
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						17,536.33

County: 02 Big Horn
District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	15,799.48	0.00	0.00
b. FY2004-2005 amount to avoid reversion	13,564.33	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	0.00	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	388,911.30
* c. Maximum Budget Limit	473,122.56
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	416,146.26
* e. Highest Budget With A Vote	473,122.56
* f. Highest Voted Amount (8e-8d)	56,976.30

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	357,821.04
* b. FY 2005-2006 Maximum Budget	447,276.31
* c. FY 2005-2006 ANB	73
* d. FY 2005-2006 Adopted General Fund Budget	385,056.00
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	27,234.96
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	711,458.00	N/A
e. FY 2005-06 District ANB (Budgeted)	73	N/A
f. District Debt Service Mill Value Per ANB	9.75	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: 02 Big Horn
District: 0026 Wyola Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	149,548.53	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	5,400.25	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	2,818,518.31	N/A
(e) District taxable valuation (Tax Year 2005)***	711,458.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	2,107.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

County: Big Horn
District: 1189 Hardin H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 HARDIN HS 9-12	497	230,199.00	2,773,260.00	507	230,199.00	2,827,792.50 *
2. * DIRECT STATE AID						1,366,922.20
3. QUALITY EDUCATOR PAYMENT						89,506.00
4. AT-RISK PAYMENT						21,220.23
5. INDIAN EDUCATION FOR ALL PAYMENT						10,342.80
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT						58,800.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						71,230.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						23,741.69
c. Reimbursement for Disproportionate Costs						22,075.49
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						117,047.22
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						23,505.91
f(ii) District's Required Match for RSBG [7b X 0.33]						7,834.76
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						31,340.67
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						126,312.40

County: **Big Horn**
 District: **1189 Hardin H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	0.00	205,960.09	0.00
b. FY2004-2005 amount to avoid reversion	0.00	112,882.77	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	22,075.49	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	2,790,128.34
* c. Maximum Budget Limit	3,442,693.17
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,249,964.24
* e. Highest Budget With A Vote	3,442,693.17
* f. Highest Voted Amount (8e-8d)	192,728.93

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	2,687,839.75
* b. FY 2005-2006 Maximum Budget	3,371,857.72
* c. FY 2005-2006 ANB	532
* d. FY 2005-2006 Adopted General Fund Budget	3,147,675.65
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	459,835.90
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	N/A	16,443,476.00
e. FY 2005-06 District ANB (Budgeted)	N/A	532
f. District Debt Service Mill Value Per ANB	N/A	30.91
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: **Big Horn**
 District: **1189 Hardin H S**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	28.40
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,103,244.31
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	N/A	53,591.24
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	N/A	32,854,129.62
(e) District taxable valuation (Tax Year 2005)***	N/A	16,443,476.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	16,411.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET
FY 2006-2007
Revision #1

County: 02 Big Horn
District: 1190 Lodge Grass H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 LODGE GRASS HS 9-1	165	230,199.00	934,395.00	169	230,199.00	956,878.00 *
2. * DIRECT STATE AID						530,623.42
3. Quality Educator						44,152.00
4. At Risk Student						14,273.84
5. Indian Education For All						3,447.60
6. American Indian Achievement Gap						32,400.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						23,647.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						7,882.05
c. Reimbursement for Disproportionate Costs						44,289.87
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						75,819.72
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						7,803.77
f(ii) District's Required Match for RSBG [7b X 0.33]						2,601.08
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						10,404.85
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						41,934.70

County: 02 Big Horn
District: 1190 Lodge Grass H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures	0.00	166,918.46	0.00
Total K-12 expenditures prorated by FY05 ANB			
b. FY2004-2005 amount to avoid reversion	0.00	42,072.39	0.00
c. Reimbursement for disproportionate costs	0.00	44,289.87	0.00
If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4			

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	1,150,082.65
* c. Maximum Budget Limit	1,414,034.95
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,150,082.65
* e. Highest Budget With A Vote	1,414,034.95
* f. Highest Voted Amount (8e-8d)	263,952.30

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	1,042,911.58
* b. FY 2005-2006 Maximum Budget	1,325,463.62
* c. FY 2005-2006 ANB	167
* d. FY 2005-2006 Adopted General Fund Budget	1,042,911.58
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	N/A	1,997,832.00
e. FY 2005-06 District ANB (Budgeted)	N/A	167
f. District Debt Service Mill Value Per ANB	N/A	11.96
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: 02 Big Horn
District: 1190 Lodge Grass H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	28.40
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	406,257.29
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	N/A	34,918.62
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	N/A	12,529,395.84
(e) District taxable valuation (Tax Year 2005)***	N/A	1,997,832.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	10,532.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

Revision #1

County: 02 Big Horn

District: 1214 Plenty Coups H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 PLENTY COUPS HS 9-	71	230,199.00	403,741.50	74	230,199.00	420,745.50 *
2. * DIRECT STATE AID						290,972.19
3. QUALITY EDUCATOR PAYMENT						23,032.00
4. AT-RISK PAYMENT						3,821.27
5. INDIAN EDUCATION FOR ALL PAYMENT						1,509.60
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT						13,000.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						10,175.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						5,906.54
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						16,082.26
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						3,391.67
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						3,357.99
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,119.25
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						4,477.24
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						14,652.96

County: 02 Big Horn

District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	0.00	32,470.68	0.00
b. FY2004-2005 amount to avoid reversion	0.00	13,255.26	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	5,906.54	0.00

8. FY2007 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	585,990.30
* c. Maximum Budget Limit	722,995.08
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	585,990.30
* e. Highest Budget With A Vote	722,995.08
* f. Highest Voted Amount (8e-8d)	137,004.78

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2005-2006 BASE Budget	576,390.93
* b. FY 2005-2006 Maximum Budget	729,999.61
* c. FY 2005-2006 ANB	79
* d. FY 2005-2006 Adopted General Fund Budget	576,390.93
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2005-2006 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2005 County Taxable Value	19,266,174.00	19,266,174.00
b. FY 2005-06 County ANB (Budgeted)	1,590	806
c. County Retirement Mill Value per ANB	12.12	23.90
District		
d. Tax Year 2005 District Taxable Value	N/A	574,311.00
e. FY 2005-06 District ANB (Budgeted)	N/A	79
f. District Debt Service Mill Value Per ANB	N/A	7.27
Statewide		
g. Statewide Retirement Mill Value per ANB	22.43	44.26
h. Facility Guaranteed Mill Value per ANB	25.96	51.21

County: 02 Big Horn

District: 1214 Plenty Coups H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	28.40
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	234,698.58
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	N/A	13,756.66
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	N/A	7,056,128.82
(e) District taxable valuation (Tax Year 2005)***	N/A	574,311.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,482.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.