

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0400 Browning Elem

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$3,392,151.18 | \$2,713,720.96 | \$678,430.22 | \$339,215.12 |
| This Month's Payment - sent to Glacier County | | | | \$339,215.12 |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$419,969.39 | \$335,975.52 | \$83,993.87 | \$41,996.94 |
| This Month's Payment - sent to Glacier County | | | | \$41,996.94 |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$118,240.41 | \$94,592.32 | \$23,648.09 | \$11,824.04 |
| This Month's Payment - sent to Glacier County | | | | \$11,824.04 |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$29,151.60 | \$23,321.28 | \$5,830.32 | \$2,915.16 |
| This Month's Payment - sent to Glacier County | | | | \$2,915.16 |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$270,800.00 | \$216,640.00 | \$54,160.00 | \$27,080.00 |
| This Month's Payment - sent to Glacier County | | | | \$27,080.00 |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$457,575.02 | \$366,060.00 | \$91,515.02 | \$45,757.50 |
| This Month's Payment - sent to Glacier County | | | | \$45,757.50 |



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Denise Juneau, State Superintendent

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Payment Report
April Payment
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18 GLACIER COUNTY

This Month's Payment for Browning Elem

\$468,788.76

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0401 Browning H S

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$1,608,368.13 | \$1,286,694.48 | \$321,673.65 | \$160,836.81 |
| Prior year payment adjustment due to audit change in ANB | \$2,712.18 | \$2,712.18 | \$0.00 | \$0.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$160,836.81</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$147,311.89 | \$117,849.52 | \$29,462.37 | \$14,731.19 |
| This Month's Payment - sent to Glacier County | | | | <u>\$14,731.19</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$36,981.81 | \$29,585.44 | \$7,396.37 | \$3,698.18 |
| This Month's Payment - sent to Glacier County | | | | <u>\$3,698.18</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$10,689.60 | \$8,551.68 | \$2,137.92 | \$1,068.96 |
| This Month's Payment - sent to Glacier County | | | | <u>\$1,068.96</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$99,200.00 | \$79,360.00 | \$19,840.00 | \$9,920.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$9,920.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$109,008.05 | \$87,206.48 | \$21,801.57 | \$10,900.81 |



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18 GLACIER COUNTY

0401 Browning H S

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|---|------------------|----------------------------|------------------------------|----------------------------|
| This Month's Payment - sent to Glacier County | | | | \$10,900.81 |
| This Month's Payment for Browning H S | | | | <u>\$201,155.95</u> |

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0402 Cut Bank Elem

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$1,322,220.64 | \$1,057,776.48 | \$264,444.16 | \$132,222.06 |
| This Month's Payment - sent to Glacier County | | | | <u>\$132,222.06</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$152,973.05 | \$122,378.48 | \$30,594.57 | \$15,297.31 |
| This Month's Payment - sent to Glacier County | | | | <u>\$15,297.31</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$31,823.22 | \$25,458.56 | \$6,364.66 | \$3,182.32 |
| This Month's Payment - sent to Glacier County | | | | <u>\$3,182.32</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$10,995.60 | \$8,796.48 | \$2,199.12 | \$1,099.56 |
| This Month's Payment - sent to Glacier County | | | | <u>\$1,099.56</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$48,600.00 | \$38,880.00 | \$9,720.00 | \$4,860.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$4,860.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$201,005.26 | \$160,804.24 | \$40,201.02 | \$20,100.53 |
| This Month's Payment - sent to Glacier County | | | | <u>\$20,100.53</u> |



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FY2012-13

*****Final*****

18 GLACIER COUNTY

This Month's Payment for Cut Bank Elem

\$176,761.78

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0403 Cut Bank H S

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$733,610.37 | \$586,888.32 | \$146,722.05 | \$73,361.04 |
| This Month's Payment - sent to Glacier County | | | | <u>\$73,361.04</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$72,585.16 | \$58,068.16 | \$14,517.00 | \$7,258.52 |
| This Month's Payment - sent to Glacier County | | | | <u>\$7,258.52</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$8,324.45 | \$6,659.60 | \$1,664.85 | \$832.45 |
| This Month's Payment - sent to Glacier County | | | | <u>\$832.45</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$4,365.60 | \$3,492.48 | \$873.12 | \$436.56 |
| This Month's Payment - sent to Glacier County | | | | <u>\$436.56</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$15,800.00 | \$12,640.00 | \$3,160.00 | \$1,580.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$1,580.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$33,491.92 | \$26,793.52 | \$6,698.40 | \$3,349.19 |
| This Month's Payment - sent to Glacier County | | | | <u>\$3,349.19</u> |



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*****Final*****

18 GLACIER COUNTY

This Month's Payment for Cut Bank H S

\$86,817.76

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0404 East Glacier Park Elem

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$108,011.92 | \$86,409.52 | \$21,602.40 | \$10,801.19 |
| This Month's Payment - sent to Glacier County | | | | <u>\$10,801.19</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$12,493.49 | \$9,994.80 | \$2,498.69 | \$1,249.35 |
| This Month's Payment - sent to Glacier County | | | | <u>\$1,249.35</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$3,658.87 | \$2,927.12 | \$731.75 | \$365.89 |
| This Month's Payment - sent to Glacier County | | | | <u>\$365.89</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$877.20 | \$701.76 | \$175.44 | \$87.72 |
| This Month's Payment - sent to Glacier County | | | | <u>\$87.72</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$6,400.00 | \$5,120.00 | \$1,280.00 | \$640.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$640.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$14,447.48 | \$11,558.00 | \$2,889.48 | \$1,444.75 |
| This Month's Payment - sent to Glacier County | | | | <u>\$1,444.75</u> |



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FY2012-13

*****Final*****

18 GLACIER COUNTY

This Month's Payment for East Glacier Park Elem

\$14,588.90

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

1222 Mountain View Elem

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|---|--------------------|----------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$67,232.38 | \$53,785.92 | \$13,446.46 | \$6,723.24 |
| This Month's Payment - sent to Glacier County | | | | <u>\$6,723.24</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$3,391.83 | \$2,713.44 | \$678.39 | \$339.18 |
| This Month's Payment - sent to Glacier County | | | | <u>\$339.18</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$510.00 | \$408.00 | \$102.00 | \$51.00 |
| This Month's Payment - sent to Glacier County | | | | <u>\$51.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$3,302.86 | \$2,642.32 | \$660.54 | \$330.29 |
| This Month's Payment - sent to Glacier County | | | | <u>\$330.29</u> |
| This Month's Payment for Mountain View Elem | | | | <u>\$7,443.71</u> |
| Districts' Totals | <u>\$74,437.07</u> | <u>\$7,647,167.06</u> | <u>\$1,911,113.50</u> | <u>\$955,556.86</u> |

Payment Report
April Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

County Summary

| | <u>Total Due</u> | <u>Paid Thru April</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> | |
|--|------------------|----------------------------|------------------------------|----------------------------|--------------|
| Direct State Aid (01-3110) | | | | | |
| ENTITLEMENT | \$7,231,594.62 | \$5,785,275.68 | \$1,446,318.94 | \$723,159.46 | \$723,159.46 |
| Quality Educator Component (01-3111) | | | | | |
| ENTITLEMENT | \$808,724.81 | \$646,979.92 | \$161,744.89 | \$80,872.49 | \$80,872.49 |
| At Risk Student (01-3112) | | | | | |
| ENTITLEMENT | \$199,028.76 | \$159,223.04 | \$39,805.72 | \$19,902.88 | \$19,902.88 |
| Indian Education for All (01-3113) | | | | | |
| ENTITLEMENT | \$56,589.60 | \$45,271.68 | \$11,317.92 | \$5,658.96 | \$5,658.96 |
| American Indian Achievement Gap (01-3114) | | | | | |
| ENTITLEMENT | \$440,800.00 | \$352,640.00 | \$88,160.00 | \$44,080.00 | \$44,080.00 |
| Special Education (01-3115) | | | | | |
| ENTITLEMENT | \$818,830.59 | \$655,064.56 | \$163,766.03 | \$81,883.07 | \$81,883.07 |



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FY2012-13

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18 GLACIER COUNTY

County Totals

\$9,555,568.38 \$7,644,454.88 \$1,911,113.50 \$955,556.86

| | | | | |
|-----------------------------|--|--|--|---------------------|
| Elementary Payment | | | | \$667,583.15 |
| High School Payment | | | | \$287,973.71 |
| K12 Payment | | | | \$0.00 |
| Coop Payment | | | | \$0.00 |
| County Payment | | | | \$0.00 |
| This Month's Payment | | | | <u>\$955,556.86</u> |