

Payment Report
April Payment
FY2012-13

*****Final*****

12 DEER LODGE COUNTY

0236 Anaconda Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,864,999.77	\$1,491,999.84	\$372,999.93	\$186,499.98
This Month's Payment - sent to Deer Lodge County				<u>\$186,499.98</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$186,267.74	\$149,014.16	\$37,253.58	\$18,626.77
This Month's Payment - sent to Deer Lodge County				<u>\$18,626.77</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$33,216.38	\$26,573.12	\$6,643.26	\$3,321.64
This Month's Payment - sent to Deer Lodge County				<u>\$3,321.64</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$15,565.20	\$12,452.16	\$3,113.04	\$1,556.52
This Month's Payment - sent to Deer Lodge County				<u>\$1,556.52</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$4,200.00	\$3,360.00	\$840.00	\$420.00
This Month's Payment - sent to Deer Lodge County				<u>\$420.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$174,466.45	\$139,573.20	\$34,893.25	\$17,446.65
This Month's Payment - sent to Deer Lodge County				<u>\$17,446.65</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

Payment Report

April Payment

FY2012-13

*****Final*****

12 DEER LODGE COUNTY

This Month's Payment for Anaconda Elem

\$227,871.56

Payment Report
April Payment
FY2012-13

*****Final*****

12 DEER LODGE COUNTY

0237 Anaconda H S

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,162,385.06	\$929,908.08	\$232,476.98	\$116,238.51
This Month's Payment - sent to Deer Lodge County				<u>\$116,238.51</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$78,504.89	\$62,803.92	\$15,700.97	\$7,850.49
This Month's Payment - sent to Deer Lodge County				<u>\$7,850.49</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$11,029.59	\$8,823.68	\$2,205.91	\$1,102.96
This Month's Payment - sent to Deer Lodge County				<u>\$1,102.96</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$7,446.00	\$5,956.80	\$1,489.20	\$744.60
This Month's Payment - sent to Deer Lodge County				<u>\$744.60</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$3,400.00	\$2,720.00	\$680.00	\$340.00
This Month's Payment - sent to Deer Lodge County				<u>\$340.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$55,839.49	\$44,671.60	\$11,167.89	\$5,583.95
This Month's Payment - sent to Deer Lodge County				<u>\$5,583.95</u>



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
April Payment
FY2012-13

*****Final*****

12 DEER LODGE COUNTY

This Month's Payment for Anaconda H S

\$131,860.51

Districts' Totals

\$1,318,605.03

\$2,877,856.56

\$719,464.01

\$359,732.07

Payment Report
April Payment
FY2012-13

*****Final*****

12 DEER LODGE COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$3,027,384.83	\$2,421,907.92	\$605,476.91	\$302,738.49	\$302,738.49
Quality Educator Component (01-3111)					
ENTITLEMENT	\$264,772.63	\$211,818.08	\$52,954.55	\$26,477.26	\$26,477.26
At Risk Student (01-3112)					
ENTITLEMENT	\$44,245.97	\$35,396.80	\$8,849.17	\$4,424.60	\$4,424.60
Indian Education for All (01-3113)					
ENTITLEMENT	\$23,011.20	\$18,408.96	\$4,602.24	\$2,301.12	\$2,301.12
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$7,600.00	\$6,080.00	\$1,520.00	\$760.00	\$760.00
Special Education (01-3115)					
ENTITLEMENT	\$230,305.94	\$184,244.80	\$46,061.14	\$23,030.60	\$23,030.60



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

opi.mt.gov

Payment Report
April Payment
FY2012-13

*****Final*****

12 DEER LODGE COUNTY

County Totals

\$3,597,320.57 \$2,877,856.56 \$719,464.01 \$359,732.07

Elementary Payment

\$227,871.56

High School Payment

\$131,860.51

K12 Payment

\$0.00

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$359,732.07