

Payment Report
April Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

0020 Spring Creek Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$30,959.58	\$24,767.68	\$6,191.90	\$3,095.96
This Month's Payment - sent to Big Horn County				<u>\$3,095.96</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$3,042.00	\$2,433.60	\$608.40	\$304.20
This Month's Payment - sent to Big Horn County				<u>\$304.20</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$183.60	\$146.88	\$36.72	\$18.36
This Month's Payment - sent to Big Horn County				<u>\$18.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$400.00	\$320.00	\$80.00	\$40.00
This Month's Payment - sent to Big Horn County				<u>\$40.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$1,050.91	\$840.72	\$210.19	\$105.09
This Month's Payment - sent to Big Horn County				<u>\$105.09</u>
This Month's Payment for Spring Creek Elem				<u>\$3,563.61</u>

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02 BIG HORN COUNTY

0021 Pryor Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$184,954.21	\$147,963.36	\$36,990.85	\$18,495.42
This Month's Payment - sent to Big Horn County				<u>\$18,495.42</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$27,165.06	\$21,732.08	\$5,432.98	\$2,716.51
This Month's Payment - sent to Big Horn County				<u>\$2,716.51</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$14,910.97	\$11,928.80	\$2,982.17	\$1,491.10
This Month's Payment - sent to Big Horn County				<u>\$1,491.10</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,203.60	\$962.88	\$240.72	\$120.36
This Month's Payment - sent to Big Horn County				<u>\$120.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$9,800.00	\$7,840.00	\$1,960.00	\$980.00
This Month's Payment - sent to Big Horn County				<u>\$980.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$21,845.34	\$17,476.24	\$4,369.10	\$2,184.53
This Month's Payment - sent to Big Horn County				<u>\$2,184.53</u>



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Denise Juneau, State Superintendent

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02 BIG HORN COUNTY

This Month's Payment for Pryor Elem

\$25,987.92

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02 BIG HORN COUNTY

0023 Hardin Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$3,185,254.81	\$2,548,203.84	\$637,050.97	\$318,525.48
This Month's Payment - sent to 1st Interstate Hardin				<u>\$318,525.48</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$375,169.86	\$300,135.92	\$75,033.94	\$37,516.99
This Month's Payment - sent to 1st Interstate Hardin				<u>\$37,516.99</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$95,211.79	\$76,169.44	\$19,042.35	\$9,521.18
This Month's Payment - sent to 1st Interstate Hardin				<u>\$9,521.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$27,254.40	\$21,803.52	\$5,450.88	\$2,725.44
This Month's Payment - sent to 1st Interstate Hardin				<u>\$2,725.44</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$214,000.00	\$171,200.00	\$42,800.00	\$21,400.00
This Month's Payment - sent to 1st Interstate Hardin				<u>\$21,400.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$368,421.39	\$294,737.12	\$73,684.27	\$36,842.14
This Month's Payment - sent to 1st Interstate Hardin				<u>\$36,842.14</u>



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02 BIG HORN COUNTY

This Month's Payment for Hardin Elem

\$426,531.23

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02 BIG HORN COUNTY

0025 Lodge Grass Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$545,558.09	\$436,446.48	\$109,111.61	\$54,555.81
This Month's Payment - sent to Big Horn County				<u>\$54,555.81</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$66,087.45	\$52,870.00	\$13,217.45	\$6,608.75
This Month's Payment - sent to Big Horn County				<u>\$6,608.75</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$29,557.16	\$23,645.76	\$5,911.40	\$2,955.72
This Month's Payment - sent to Big Horn County				<u>\$2,955.72</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,263.60	\$3,410.88	\$852.72	\$426.36
This Month's Payment - sent to Big Horn County				<u>\$426.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$40,200.00	\$32,160.00	\$8,040.00	\$4,020.00
This Month's Payment - sent to Big Horn County				<u>\$4,020.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$41,235.02	\$32,988.00	\$8,247.02	\$4,123.50
This Month's Payment - sent to Big Horn County				<u>\$4,123.50</u>



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02 BIG HORN COUNTY

0025 Lodge Grass Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
Prior Year payment adjustment for 2nd semester	\$-2,536.50	\$-2,536.50	\$0.00	\$0.00
Prior Year payment adjustment for 2nd semester	\$16,796.44	\$16,796.44	\$0.00	\$0.00
This Month's Payment - sent to Big Horn County				\$0.00
This Month's Payment for Lodge Grass Elem				\$72,690.14

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02 BIG HORN COUNTY

0026 Wyola Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$284,219.14	\$227,375.28	\$93,243.94	\$28,421.91
Entitlement adjustment of DSA for unusual enrollment increase	\$45,500.13	\$36,400.08	\$9,100.05	\$36,400.08
ADJUSTED ENTITLEMENT	<u>\$329,719.27</u>	<u>\$263,775.36</u>	<u>\$102,343.99</u>	<u>\$64,821.99</u>
This Month's Payment - sent to Big Horn County				\$64,821.99
Quality Educator Component (01-3111)				
ENTITLEMENT	\$35,360.21	\$28,288.16	\$7,072.05	\$3,536.02
This Month's Payment - sent to Big Horn County				<u>\$3,536.02</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$7,280.71	\$5,824.56	\$1,456.15	\$728.07
This Month's Payment - sent to Big Horn County				<u>\$728.07</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$2,121.60	\$1,697.28	\$424.32	\$212.16
This Month's Payment - sent to Big Horn County				<u>\$212.16</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$19,000.00	\$15,200.00	\$3,800.00	\$1,900.00
This Month's Payment - sent to Big Horn County				<u>\$1,900.00</u>
Special Education (01-3115)				



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02 BIG HORN COUNTY

0026 Wyola Elem

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Special Education (01-3115)				
ENTITLEMENT	\$20,817.68	\$16,654.16	\$4,163.52	\$2,081.77
This Month's Payment - sent to Big Horn County				<u>\$2,081.77</u>
This Month's Payment for Wyola Elem				<u>\$73,280.01</u>

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02 BIG HORN COUNTY

1189 Hardin H S

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,423,929.00	\$1,139,143.20	\$284,785.80	\$142,392.90
This Month's Payment - sent to 1st Interstate Hardin				<u>\$142,392.90</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$119,191.64	\$95,353.28	\$23,838.36	\$11,919.16
This Month's Payment - sent to 1st Interstate Hardin				<u>\$11,919.16</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$23,251.25	\$18,601.04	\$4,650.21	\$2,325.13
This Month's Payment - sent to 1st Interstate Hardin				<u>\$2,325.13</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$9,343.20	\$7,474.56	\$1,868.64	\$934.32
This Month's Payment - sent to 1st Interstate Hardin				<u>\$934.32</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$60,800.00	\$48,640.00	\$12,160.00	\$6,080.00
This Month's Payment - sent to 1st Interstate Hardin				<u>\$6,080.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$113,433.08	\$90,746.48	\$22,686.60	\$11,343.31
This Month's Payment - sent to 1st Interstate Hardin				<u>\$11,343.31</u>



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02 BIG HORN COUNTY

1189 Hardin H S

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
Prior Year payment adjustment for 2nd semester	\$-12.60	\$-12.60	\$0.00	\$0.00
This Month's Payment - sent to 1st Interstate Hardin				<u>\$0.00</u>
This Month's Payment for Hardin H S				<u>\$174,994.82</u>

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02 BIG HORN COUNTY

1190 Lodge Grass H S

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$443,969.79	\$355,175.84	\$88,793.95	\$44,396.98
This Month's Payment - sent to Big Horn County				<u>\$44,396.98</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$52,608.35	\$42,086.72	\$10,521.63	\$5,260.84
This Month's Payment - sent to Big Horn County				<u>\$5,260.84</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$12,246.91	\$9,797.52	\$2,449.39	\$1,224.69
This Month's Payment - sent to Big Horn County				<u>\$1,224.69</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$2,305.20	\$1,844.16	\$461.04	\$230.52
This Month's Payment - sent to Big Horn County				<u>\$230.52</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$20,000.00	\$16,000.00	\$4,000.00	\$2,000.00
This Month's Payment - sent to Big Horn County				<u>\$2,000.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$42,719.11	\$34,175.28	\$8,543.83	\$4,271.91
This Month's Payment - sent to Big Horn County				<u>\$4,271.91</u>



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This Month's Payment for Lodge Grass H S

\$57,384.94

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02 BIG HORN COUNTY

1214 Plenty Coups H S

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$247,680.02	\$198,144.00	\$49,536.02	\$24,768.00
This Month's Payment - sent to Big Horn County				\$24,768.00
Quality Educator Component (01-3111)				
ENTITLEMENT	\$18,525.78	\$14,820.64	\$3,705.14	\$1,852.58
This Month's Payment - sent to Big Horn County				\$1,852.58
At Risk Student (01-3112)				
ENTITLEMENT	\$3,671.01	\$2,936.80	\$734.21	\$367.10
This Month's Payment - sent to Big Horn County				\$367.10
Indian Education for All (01-3113)				
ENTITLEMENT	\$918.00	\$734.40	\$183.60	\$91.80
This Month's Payment - sent to Big Horn County				\$91.80
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$8,200.00	\$6,560.00	\$1,640.00	\$820.00
This Month's Payment - sent to Big Horn County				\$820.00
Special Education (01-3115)				
ENTITLEMENT	\$14,055.13	\$11,244.08	\$2,811.05	\$1,405.51
This Month's Payment - sent to Big Horn County				\$1,405.51



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This Month's Payment for Plenty Coups H S

\$29,304.99

Districts' Totals

\$293,049.94

\$6,669,348.06

\$1,700,175.14

\$863,737.66

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02 BIG HORN COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru April</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$6,346,524.64	\$5,077,219.68	\$1,305,705.04	\$634,652.46	
Entitlement adjustment of DSA for unusual enrollment increase	\$45,500.13	\$36,400.08	\$9,100.05	\$36,400.08	
ADJUSTED ENTITLEMENT	\$6,392,024.77	\$5,113,619.76	1,314,805.09	\$671,052.54	\$671,052.54
Quality Educator Component (01-3111)					
ENTITLEMENT	\$697,150.35	\$557,720.40	\$139,429.95	\$69,715.05	\$69,715.05
At Risk Student (01-3112)					
ENTITLEMENT	\$186,129.80	\$148,903.92	\$37,225.88	\$18,612.99	\$18,612.99
Indian Education for All (01-3113)					
ENTITLEMENT	\$47,593.20	\$38,074.56	\$9,518.64	\$4,759.32	\$4,759.32
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$372,400.00	\$297,920.00	\$74,480.00	\$37,240.00	\$37,240.00
Special Education (01-3115)					



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ENTITLEMENT	\$623,577.66	\$498,862.08	\$124,715.58	\$62,357.76	
					\$62,357.76
County Totals	<u>\$8,355,275.86</u>	<u>\$6,655,100.72</u>	<u>\$1,700,175.14</u>	<u>\$863,737.66</u>	
Elementary Payment					\$602,052.91
High School Payment					\$261,684.75
K12 Payment					\$0.00
Coop Payment					\$0.00
County Payment					\$0.00
This Month's Payment					<u>\$863,737.66</u>