

Payment Report
March Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0400 Browning Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$3,392,151.18	\$2,374,505.84	\$1,017,645.34	\$339,215.12
This Month's Payment - sent to Glacier County				<u>\$339,215.12</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$419,969.39	\$293,978.58	\$125,990.81	\$41,996.94
This Month's Payment - sent to Glacier County				<u>\$41,996.94</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$118,240.41	\$82,768.28	\$35,472.13	\$11,824.04
This Month's Payment - sent to Glacier County				<u>\$11,824.04</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$29,151.60	\$20,406.12	\$8,745.48	\$2,915.16
This Month's Payment - sent to Glacier County				<u>\$2,915.16</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$270,800.00	\$189,560.00	\$81,240.00	\$27,080.00
This Month's Payment - sent to Glacier County				<u>\$27,080.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$457,575.02	\$320,302.50	\$137,272.52	\$45,757.50
This Month's Payment - sent to Glacier County				<u>\$45,757.50</u>



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18 GLACIER COUNTY

0400 Browning Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$62,240.15	\$62,240.15	\$0.00	\$62,240.15
This Month's Payment - sent to Glacier County				<u>\$62,240.15</u>
This Month's Payment for Browning Elem				<u>\$531,028.91</u>

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18 GLACIER COUNTY

0401 Browning H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,608,368.13	\$1,125,857.67	\$482,510.46	\$160,836.81
Prior year payment adjustment due to audit change in ANB	\$2,712.18	\$2,712.18	\$0.00	\$0.00
This Month's Payment - sent to Glacier County				<u>\$160,836.81</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$147,311.89	\$103,118.33	\$44,193.56	\$14,731.19
This Month's Payment - sent to Glacier County				<u>\$14,731.19</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$36,981.81	\$25,887.26	\$11,094.55	\$3,698.18
This Month's Payment - sent to Glacier County				<u>\$3,698.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$10,689.60	\$7,482.72	\$3,206.88	\$1,068.96
This Month's Payment - sent to Glacier County				<u>\$1,068.96</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$99,200.00	\$69,440.00	\$29,760.00	\$9,920.00
This Month's Payment - sent to Glacier County				<u>\$9,920.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$109,008.05	\$76,305.67	\$32,702.38	\$10,900.81



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18 GLACIER COUNTY

0401 Browning H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
This Month's Payment - sent to Glacier County				\$10,900.81
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$35,925.60	\$35,925.60	\$0.00	\$35,925.60
This Month's Payment - sent to Glacier County				\$35,925.60
This Month's Payment for Browning H S				<u>\$237,081.55</u>

Payment Report
March Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0402 Cut Bank Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,322,220.64	\$925,554.42	\$396,666.22	\$132,222.06
This Month's Payment - sent to Glacier County				\$132,222.06
Quality Educator Component (01-3111)				
ENTITLEMENT	\$152,973.05	\$107,081.17	\$45,891.88	\$15,297.31
This Month's Payment - sent to Glacier County				\$15,297.31
At Risk Student (01-3112)				
ENTITLEMENT	\$31,823.22	\$22,276.24	\$9,546.98	\$3,182.32
This Month's Payment - sent to Glacier County				\$3,182.32
Indian Education for All (01-3113)				
ENTITLEMENT	\$10,995.60	\$7,696.92	\$3,298.68	\$1,099.56
This Month's Payment - sent to Glacier County				\$1,099.56
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$48,600.00	\$34,020.00	\$14,580.00	\$4,860.00
This Month's Payment - sent to Glacier County				\$4,860.00
Special Education (01-3115)				
ENTITLEMENT	\$201,005.26	\$140,703.71	\$60,301.55	\$20,100.53
This Month's Payment - sent to Glacier County				\$20,100.53



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18 GLACIER COUNTY

0402 Cut Bank Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$26,492.81	\$26,492.81	\$0.00	\$26,492.81
This Month's Payment - sent to Glacier County				<u>\$26,492.81</u>
This Month's Payment for Cut Bank Elem				<u>\$203,254.59</u>

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March Payment
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18 GLACIER COUNTY

0403 Cut Bank H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$733,610.37	\$513,527.28	\$220,083.09	\$73,361.04
This Month's Payment - sent to Glacier County				<u>\$73,361.04</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$72,585.16	\$50,809.64	\$21,775.52	\$7,258.52
This Month's Payment - sent to Glacier County				<u>\$7,258.52</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$8,324.45	\$5,827.15	\$2,497.30	\$832.45
This Month's Payment - sent to Glacier County				<u>\$832.45</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,365.60	\$3,055.92	\$1,309.68	\$436.56
This Month's Payment - sent to Glacier County				<u>\$436.56</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$15,800.00	\$11,060.00	\$4,740.00	\$1,580.00
This Month's Payment - sent to Glacier County				<u>\$1,580.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$33,491.92	\$23,444.33	\$10,047.59	\$3,349.19
This Month's Payment - sent to Glacier County				<u>\$3,349.19</u>



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18 GLACIER COUNTY

0403 Cut Bank H S

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
ENTITLEMENT	\$17,661.87	\$17,661.87	\$0.00	\$17,661.87
This Month's Payment - sent to Glacier County				<u>\$17,661.87</u>
This Month's Payment for Cut Bank H S				<u>\$104,479.63</u>

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18 GLACIER COUNTY

0404 East Glacier Park Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$108,011.92	\$75,608.33	\$32,403.59	\$10,801.19
This Month's Payment - sent to Glacier County				<u>\$10,801.19</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$12,493.49	\$8,745.45	\$3,748.04	\$1,249.35
This Month's Payment - sent to Glacier County				<u>\$1,249.35</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$3,658.87	\$2,561.23	\$1,097.64	\$365.89
This Month's Payment - sent to Glacier County				<u>\$365.89</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$877.20	\$614.04	\$263.16	\$87.72
This Month's Payment - sent to Glacier County				<u>\$87.72</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$6,400.00	\$4,480.00	\$1,920.00	\$640.00
This Month's Payment - sent to Glacier County				<u>\$640.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$14,447.48	\$10,113.25	\$4,334.23	\$1,444.75
This Month's Payment - sent to Glacier County				<u>\$1,444.75</u>



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

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18 GLACIER COUNTY

This Month's Payment for East Glacier Park Elem

\$14,588.90

Payment Report
March Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

1222 Mountain View Elem

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$67,232.38	\$47,062.68	\$20,169.70	\$6,723.24
This Month's Payment - sent to Glacier County				<u>\$6,723.24</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$3,391.83	\$2,374.26	\$1,017.57	\$339.18
This Month's Payment - sent to Glacier County				<u>\$339.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$510.00	\$357.00	\$153.00	\$51.00
This Month's Payment - sent to Glacier County				<u>\$51.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$3,302.86	\$2,312.03	\$990.83	\$330.29
This Month's Payment - sent to Glacier County				<u>\$330.29</u>
This Month's Payment for Mountain View Elem				<u>\$7,443.71</u>
Districts' Totals	<u>\$74,437.07</u>	<u>\$6,833,930.63</u>	<u>\$2,866,670.36</u>	<u>\$1,097,877.29</u>

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*****Final*****

18 GLACIER COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru March</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$7,231,594.62	\$5,062,116.22	\$2,169,478.40	\$723,159.46	\$723,159.46
Quality Educator Component (01-3111)					
ENTITLEMENT	\$808,724.81	\$566,107.43	\$242,617.38	\$80,872.49	\$80,872.49
At Risk Student (01-3112)					
ENTITLEMENT	\$199,028.76	\$139,320.16	\$59,708.60	\$19,902.88	\$19,902.88
Indian Education for All (01-3113)					
ENTITLEMENT	\$56,589.60	\$39,612.72	\$16,976.88	\$5,658.96	\$5,658.96
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$440,800.00	\$308,560.00	\$132,240.00	\$44,080.00	\$44,080.00
Special Education (01-3115)					
ENTITLEMENT	\$818,830.59	\$573,181.49	\$245,649.10	\$81,883.07	\$81,883.07



Montana
Office of Public Instruction
 Denise Juneau, State Superintendent

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Payment Report
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18 GLACIER COUNTY

Transportation 1st Semester (10-3210)

ENTITLEMENT	\$142,320.43	\$142,320.43	\$0.00	\$142,320.43	\$142,320.43
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County Totals

<u>\$9,697,888.81</u>	<u>\$6,831,218.45</u>	<u>\$2,866,670.36</u>	<u>\$1,097,877.29</u>
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Elementary Payment					\$756,316.11
High School Payment					\$341,561.18
K12 Payment					\$0.00
Coop Payment					\$0.00
County Payment					\$0.00
This Month's Payment					<u>\$1,097,877.29</u>