

Payment Report
February Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

0020 Spring Creek Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$30,959.58 | \$18,575.76 | \$12,383.82 | \$3,095.96 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$3,095.96</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$3,042.00 | \$1,825.20 | \$1,216.80 | \$304.20 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$304.20</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$183.60 | \$110.16 | \$73.44 | \$18.36 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$18.36</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$400.00 | \$240.00 | \$160.00 | \$40.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$40.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$1,050.91 | \$630.54 | \$420.37 | \$105.09 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$105.09</u> |
| This Month's Payment for Spring Creek Elem | | | | <u>\$3,563.61</u> |

Payment Report
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02 BIG HORN COUNTY

0021 Pryor Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$184,954.21 | \$110,972.52 | \$73,981.69 | \$18,495.42 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$18,495.42</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$27,165.06 | \$16,299.06 | \$10,866.00 | \$2,716.51 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$2,716.51</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$14,910.97 | \$8,946.60 | \$5,964.37 | \$1,491.10 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$1,491.10</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$1,203.60 | \$722.16 | \$481.44 | \$120.36 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$120.36</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$9,800.00 | \$5,880.00 | \$3,920.00 | \$980.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$980.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$21,845.34 | \$13,107.18 | \$8,738.16 | \$2,184.53 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$2,184.53</u> |



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Denise Juneau, State Superintendent

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02 BIG HORN COUNTY

This Month's Payment for Pryor Elem

\$25,987.92

Payment Report
February Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

0023 Hardin Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$3,185,254.81 | \$1,911,152.88 | \$1,274,101.93 | \$318,525.48 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$318,525.48</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$375,169.86 | \$225,101.94 | \$150,067.92 | \$37,516.99 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$37,516.99</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$95,211.79 | \$57,127.08 | \$38,084.71 | \$9,521.18 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$9,521.18</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$27,254.40 | \$16,352.64 | \$10,901.76 | \$2,725.44 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$2,725.44</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$214,000.00 | \$128,400.00 | \$85,600.00 | \$21,400.00 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$21,400.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$368,421.39 | \$221,052.84 | \$147,368.55 | \$36,842.14 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$36,842.14</u> |



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Denise Juneau, State Superintendent

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02 BIG HORN COUNTY

This Month's Payment for Hardin Elem

\$426,531.23

Payment Report
February Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

0025 Lodge Grass Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$545,558.09 | \$327,334.86 | \$218,223.23 | \$54,555.81 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$54,555.81</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$66,087.45 | \$39,652.50 | \$26,434.95 | \$6,608.75 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$6,608.75</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$29,557.16 | \$17,734.32 | \$11,822.84 | \$2,955.72 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$2,955.72</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$4,263.60 | \$2,558.16 | \$1,705.44 | \$426.36 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$426.36</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$40,200.00 | \$24,120.00 | \$16,080.00 | \$4,020.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$4,020.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$41,235.02 | \$24,741.00 | \$16,494.02 | \$4,123.50 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$4,123.50</u> |



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February Payment
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02 BIG HORN COUNTY

0025 Lodge Grass Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Transportation 1st Semester (10-3210) | | | | |
| Prior Year payment adjustment for 2nd semester | \$16,796.44 | \$16,796.44 | \$0.00 | \$0.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$0.00</u> |
| This Month's Payment for Lodge Grass Elem | | | | <u>\$72,690.14</u> |

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February Payment
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02 BIG HORN COUNTY

0026 Wyola Elem

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$284,219.14 | \$170,531.46 | \$113,687.68 | \$28,421.91 |
| This Month's Payment - sent to Big Horn County | | | | \$28,421.91 |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$35,360.21 | \$21,216.12 | \$14,144.09 | \$3,536.02 |
| This Month's Payment - sent to Big Horn County | | | | \$3,536.02 |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$7,280.71 | \$4,368.42 | \$2,912.29 | \$728.07 |
| This Month's Payment - sent to Big Horn County | | | | \$728.07 |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$2,121.60 | \$1,272.96 | \$848.64 | \$212.16 |
| This Month's Payment - sent to Big Horn County | | | | \$212.16 |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$19,000.00 | \$11,400.00 | \$7,600.00 | \$1,900.00 |
| This Month's Payment - sent to Big Horn County | | | | \$1,900.00 |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$20,817.68 | \$12,490.62 | \$8,327.06 | \$2,081.77 |
| This Month's Payment - sent to Big Horn County | | | | \$2,081.77 |



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02 BIG HORN COUNTY

This Month's Payment for Wyola Elem

\$36,879.93

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February Payment
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02 BIG HORN COUNTY

1189 Hardin H S

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$1,423,929.00 | \$854,357.40 | \$569,571.60 | \$142,392.90 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$142,392.90 |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$119,191.64 | \$71,514.96 | \$47,676.68 | \$11,919.16 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$11,919.16 |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$23,251.25 | \$13,950.78 | \$9,300.47 | \$2,325.13 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$2,325.13 |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$9,343.20 | \$5,605.92 | \$3,737.28 | \$934.32 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$934.32 |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$60,800.00 | \$36,480.00 | \$24,320.00 | \$6,080.00 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$6,080.00 |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$113,433.08 | \$68,059.86 | \$45,373.22 | \$11,343.31 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | \$11,343.31 |



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02 BIG HORN COUNTY

1189 Hardin H S

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Transportation 1st Semester (10-3210) | | | | |
| Prior Year payment adjustment for 2nd semester | \$-12.60 | \$0.00 | \$-12.60 | \$0.00 |
| This Month's Payment - sent to 1st Interstate Hardin | | | | <u>\$0.00</u> |
| This Month's Payment for Hardin H S | | | | <u>\$174,994.82</u> |

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02 BIG HORN COUNTY

1190 Lodge Grass H S

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$443,969.79 | \$266,381.88 | \$177,587.91 | \$44,396.98 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$44,396.98</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$52,608.35 | \$31,565.04 | \$21,043.31 | \$5,260.84 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$5,260.84</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$12,246.91 | \$7,348.14 | \$4,898.77 | \$1,224.69 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$1,224.69</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$2,305.20 | \$1,383.12 | \$922.08 | \$230.52 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$230.52</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$20,000.00 | \$12,000.00 | \$8,000.00 | \$2,000.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$2,000.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$42,719.11 | \$25,631.46 | \$17,087.65 | \$4,271.91 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$4,271.91</u> |



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02 BIG HORN COUNTY

This Month's Payment for Lodge Grass H S

\$57,384.94

Payment Report
February Payment
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02 BIG HORN COUNTY

1214 Plenty Coups H S

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> |
|--|------------------|-------------------------------|------------------------------|----------------------------|
| Direct State Aid (01-3110) | | | | |
| ENTITLEMENT | \$247,680.02 | \$148,608.00 | \$99,072.02 | \$24,768.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$24,768.00</u> |
| Quality Educator Component (01-3111) | | | | |
| ENTITLEMENT | \$18,525.78 | \$11,115.48 | \$7,410.30 | \$1,852.58 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$1,852.58</u> |
| At Risk Student (01-3112) | | | | |
| ENTITLEMENT | \$3,671.01 | \$2,202.60 | \$1,468.41 | \$367.10 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$367.10</u> |
| Indian Education for All (01-3113) | | | | |
| ENTITLEMENT | \$918.00 | \$550.80 | \$367.20 | \$91.80 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$91.80</u> |
| American Indian Achievement Gap (01-3114) | | | | |
| ENTITLEMENT | \$8,200.00 | \$4,920.00 | \$3,280.00 | \$820.00 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$820.00</u> |
| Special Education (01-3115) | | | | |
| ENTITLEMENT | \$14,055.13 | \$8,433.06 | \$5,622.07 | \$1,405.51 |
| This Month's Payment - sent to Big Horn County | | | | <u>\$1,405.51</u> |



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02 BIG HORN COUNTY

This Month's Payment for Plenty Coups H S

\$29,304.99

Districts' Totals

\$293,049.94

\$4,980,821.92

\$3,309,337.57

\$827,337.58

Payment Report
February Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

County Summary

| | <u>Total Due</u> | <u>Paid Thru February</u> | <u>Remaining Balance</u> | <u>Monthly Payment</u> | |
|--|------------------|-------------------------------|------------------------------|----------------------------|--------------|
| Direct State Aid (01-3110) | | | | | |
| ENTITLEMENT | \$6,346,524.64 | \$3,807,914.76 | \$2,538,609.88 | \$634,652.46 | \$634,652.46 |
| Quality Educator Component (01-3111) | | | | | |
| ENTITLEMENT | \$697,150.35 | \$418,290.30 | \$278,860.05 | \$69,715.05 | \$69,715.05 |
| At Risk Student (01-3112) | | | | | |
| ENTITLEMENT | \$186,129.80 | \$111,677.94 | \$74,451.86 | \$18,612.99 | \$18,612.99 |
| Indian Education for All (01-3113) | | | | | |
| ENTITLEMENT | \$47,593.20 | \$28,555.92 | \$19,037.28 | \$4,759.32 | \$4,759.32 |
| American Indian Achievement Gap (01-3114) | | | | | |
| ENTITLEMENT | \$372,400.00 | \$223,440.00 | \$148,960.00 | \$37,240.00 | \$37,240.00 |
| Special Education (01-3115) | | | | | |
| ENTITLEMENT | \$623,577.66 | \$374,146.56 | \$249,431.10 | \$62,357.76 | \$62,357.76 |



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02 BIG HORN COUNTY

County Totals

\$8,273,375.65 \$4,964,025.48 \$3,309,350.17 \$827,337.58

Elementary Payment

\$565,652.83

High School Payment

\$261,684.75

K12 Payment

\$0.00

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$827,337.58