

Payment Report
January Payment
FY2012-13

*****Final*****

18 GLACIER COUNTY

0400 Browning Elem

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$3,392,151.18	\$1,696,075.60	\$1,696,075.58	\$339,215.12
This Month's Payment - sent to Glacier County				<u>\$339,215.12</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$419,969.39	\$209,984.70	\$209,984.69	\$41,996.94
This Month's Payment - sent to Glacier County				<u>\$41,996.94</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$118,240.41	\$59,120.20	\$59,120.21	\$11,824.04
This Month's Payment - sent to Glacier County				<u>\$11,824.04</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$29,151.60	\$14,575.80	\$14,575.80	\$2,915.16
This Month's Payment - sent to Glacier County				<u>\$2,915.16</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$270,800.00	\$135,400.00	\$135,400.00	\$27,080.00
This Month's Payment - sent to Glacier County				<u>\$27,080.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$457,575.02	\$228,787.50	\$228,787.52	\$45,757.50
This Month's Payment - sent to Glacier County				<u>\$45,757.50</u>



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Office of Public Instruction
Denise Juneau, State Superintendent

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18 GLACIER COUNTY

This Month's Payment for Browning Elem

\$468,788.76

Payment Report
January Payment
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18 GLACIER COUNTY

0401 Browning H S

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,608,368.13	\$804,184.05	\$804,184.08	\$160,836.81
Prior year payment adjustment due to audit change in ANB	\$2,712.18	\$2,712.18	\$0.00	\$0.00
This Month's Payment - sent to Glacier County				<u>\$160,836.81</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$147,311.89	\$73,655.95	\$73,655.94	\$14,731.19
This Month's Payment - sent to Glacier County				<u>\$14,731.19</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$36,981.81	\$18,490.90	\$18,490.91	\$3,698.18
This Month's Payment - sent to Glacier County				<u>\$3,698.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$10,689.60	\$5,344.80	\$5,344.80	\$1,068.96
This Month's Payment - sent to Glacier County				<u>\$1,068.96</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$99,200.00	\$49,600.00	\$49,600.00	\$9,920.00
This Month's Payment - sent to Glacier County				<u>\$9,920.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$109,008.05	\$54,504.05	\$54,504.00	\$10,900.81



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18 GLACIER COUNTY

0401 Browning H S

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
This Month's Payment - sent to Glacier County				\$10,900.81
This Month's Payment for Browning H S				<u>\$201,155.95</u>

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18 GLACIER COUNTY

0402 Cut Bank Elem

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,322,220.64	\$661,110.30	\$661,110.34	\$132,222.06
This Month's Payment - sent to Glacier County				<u>\$132,222.06</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$152,973.05	\$76,486.55	\$76,486.50	\$15,297.31
This Month's Payment - sent to Glacier County				<u>\$15,297.31</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$31,823.22	\$15,911.60	\$15,911.62	\$3,182.32
This Month's Payment - sent to Glacier County				<u>\$3,182.32</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$10,995.60	\$5,497.80	\$5,497.80	\$1,099.56
This Month's Payment - sent to Glacier County				<u>\$1,099.56</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$48,600.00	\$24,300.00	\$24,300.00	\$4,860.00
This Month's Payment - sent to Glacier County				<u>\$4,860.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$201,005.26	\$100,502.65	\$100,502.61	\$20,100.53
This Month's Payment - sent to Glacier County				<u>\$20,100.53</u>



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18 GLACIER COUNTY

This Month's Payment for Cut Bank Elem

\$176,761.78

Payment Report
January Payment
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18 GLACIER COUNTY

0403 Cut Bank H S

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$733,610.37	\$366,805.20	\$366,805.17	\$73,361.04
This Month's Payment - sent to Glacier County				<u>\$73,361.04</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$72,585.16	\$36,292.60	\$36,292.56	\$7,258.52
This Month's Payment - sent to Glacier County				<u>\$7,258.52</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$8,324.45	\$4,162.25	\$4,162.20	\$832.45
This Month's Payment - sent to Glacier County				<u>\$832.45</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,365.60	\$2,182.80	\$2,182.80	\$436.56
This Month's Payment - sent to Glacier County				<u>\$436.56</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$15,800.00	\$7,900.00	\$7,900.00	\$1,580.00
This Month's Payment - sent to Glacier County				<u>\$1,580.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$33,491.92	\$16,745.95	\$16,745.97	\$3,349.19
This Month's Payment - sent to Glacier County				<u>\$3,349.19</u>



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18 GLACIER COUNTY

This Month's Payment for Cut Bank H S

\$86,817.76

Payment Report
January Payment
FY2012-13

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18 GLACIER COUNTY

0404 East Glacier Park Elem

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$108,011.92	\$54,005.95	\$54,005.97	\$10,801.19
This Month's Payment - sent to Glacier County				<u>\$10,801.19</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$12,493.49	\$6,246.75	\$6,246.74	\$1,249.35
This Month's Payment - sent to Glacier County				<u>\$1,249.35</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$3,658.87	\$1,829.45	\$1,829.42	\$365.89
This Month's Payment - sent to Glacier County				<u>\$365.89</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$877.20	\$438.60	\$438.60	\$87.72
This Month's Payment - sent to Glacier County				<u>\$87.72</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$6,400.00	\$3,200.00	\$3,200.00	\$640.00
This Month's Payment - sent to Glacier County				<u>\$640.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$14,447.48	\$7,223.75	\$7,223.73	\$1,444.75
This Month's Payment - sent to Glacier County				<u>\$1,444.75</u>



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18 GLACIER COUNTY

This Month's Payment for East Glacier Park Elem

\$14,588.90

Payment Report
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18 GLACIER COUNTY

1222 Mountain View Elem

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$67,232.38	\$33,616.20	\$33,616.18	\$6,723.24
This Month's Payment - sent to Glacier County				<u>\$6,723.24</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$3,391.83	\$1,695.90	\$1,695.93	\$339.18
This Month's Payment - sent to Glacier County				<u>\$339.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$510.00	\$255.00	\$255.00	\$51.00
This Month's Payment - sent to Glacier County				<u>\$51.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$3,302.86	\$1,651.45	\$1,651.41	\$330.29
This Month's Payment - sent to Glacier County				<u>\$330.29</u>
This Month's Payment for Mountain View Elem				<u>\$7,443.71</u>
Districts' Totals	<u>\$74,437.07</u>	<u>\$4,780,496.48</u>	<u>\$4,777,784.08</u>	<u>\$955,556.86</u>

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18 GLACIER COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru January</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$7,231,594.62	\$3,615,797.30	\$3,615,797.32	\$723,159.46	\$723,159.46
Quality Educator Component (01-3111)					
ENTITLEMENT	\$808,724.81	\$404,362.45	\$404,362.36	\$80,872.49	\$80,872.49
At Risk Student (01-3112)					
ENTITLEMENT	\$199,028.76	\$99,514.40	\$99,514.36	\$19,902.88	\$19,902.88
Indian Education for All (01-3113)					
ENTITLEMENT	\$56,589.60	\$28,294.80	\$28,294.80	\$5,658.96	\$5,658.96
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$440,800.00	\$220,400.00	\$220,400.00	\$44,080.00	\$44,080.00
Special Education (01-3115)					
ENTITLEMENT	\$818,830.59	\$409,415.35	\$409,415.24	\$81,883.07	\$81,883.07



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18 GLACIER COUNTY

County Totals

\$9,555,568.38 \$4,777,784.30 \$4,777,784.08 \$955,556.86

Elementary Payment

\$667,583.15

High School Payment

\$287,973.71

K12 Payment

\$0.00

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$955,556.86