

**Payment Report**  
**December Payment**  
**FY2012-13**

**\*\*\*Final\*\*\***

**04 BROADWATER COUNTY**

**0055 Townsend K-12 Schools**

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$1,985,718.07	\$794,287.24	\$1,191,430.83	\$198,571.81
Prior year DSA adjustment due to shortage of minimum aggregate h	\$-19,885.37	\$-19,885.37	\$0.00	\$-19,885.37
This Month's Payment - sent to Broadwater County				<u>\$178,686.44</u>
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$174,723.35	\$69,889.36	\$104,833.99	\$17,472.34
This Month's Payment - sent to Broadwater County				<u>\$17,472.34</u>
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$20,525.05	\$8,210.04	\$12,315.01	\$2,052.51
This Month's Payment - sent to Broadwater County				<u>\$2,052.51</u>
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$14,463.60	\$5,785.44	\$8,678.16	\$1,446.36
This Month's Payment - sent to Broadwater County				<u>\$1,446.36</u>
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$3,200.00	\$1,280.00	\$1,920.00	\$320.00
This Month's Payment - sent to Broadwater County				<u>\$320.00</u>
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$102,989.18	\$41,195.68	\$61,793.50	\$10,298.92



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This Month's Payment - sent to Broadwater County				\$10,298.92
This Month's Payment for Townsend K-12 Schools				<u>\$210,276.57</u>
<b>Districts' Totals</b>	<u>\$2,281,733.88</u>	<u>\$900,762.39</u>	<u>\$1,380,971.49</u>	<u>\$210,276.57</u>

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**04 BROADWATER COUNTY**

**County Summary**

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					\$10,298.92



Montana  
Office of Public Instruction  
Denise Juneau, State Superintendent

opi.mt.gov

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**FY2012-13**

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**04 BROADWATER COUNTY**

**County Totals**

\$2,281,733.88      \$900,762.39      \$1,380,971.49      \$210,276.57

Elementary Payment

\$0.00

High School Payment

\$0.00

K12 Payment

\$210,276.57

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$210,276.57