

Payment Report
December Payment
FY2012-13

*****Final*****

01 BEAVERHEAD COUNTY

0003 Grant Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$42,297.29	\$16,918.92	\$25,378.37	\$4,229.73
This Month's Payment - sent to Beaverhead County				<u>\$4,229.73</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$6,084.00	\$2,433.60	\$3,650.40	\$608.40
This Month's Payment - sent to Beaverhead County				<u>\$608.40</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$1,174.58	\$469.84	\$704.74	\$117.46
This Month's Payment - sent to Beaverhead County				<u>\$117.46</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$285.60	\$114.24	\$171.36	\$28.56
This Month's Payment - sent to Beaverhead County				<u>\$28.56</u>
Special Education (01-3115)				
ENTITLEMENT	\$2,101.82	\$840.72	\$1,261.10	\$210.18
This Month's Payment - sent to Beaverhead County				<u>\$210.18</u>
This Month's Payment for Grant Elem				<u>\$5,194.33</u>

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01 BEAVERHEAD COUNTY

0005 Dillon Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,771,196.38	\$708,478.56	\$1,062,717.82	\$177,119.64
This Month's Payment - sent to Beaverhead County				\$177,119.64
Quality Educator Component (01-3111)				
ENTITLEMENT	\$154,837.80	\$61,935.12	\$92,902.68	\$15,483.78
This Month's Payment - sent to Beaverhead County				\$15,483.78
At Risk Student (01-3112)				
ENTITLEMENT	\$19,807.75	\$7,923.12	\$11,884.63	\$1,980.78
This Month's Payment - sent to Beaverhead County				\$1,980.78
Indian Education for All (01-3113)				
ENTITLEMENT	\$14,708.40	\$5,883.36	\$8,825.04	\$1,470.84
This Month's Payment - sent to Beaverhead County				\$1,470.84
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$4,400.00	\$1,760.00	\$2,640.00	\$440.00
This Month's Payment - sent to Beaverhead County				\$440.00
Special Education (01-3115)				
ENTITLEMENT	\$176,127.85	\$70,451.16	\$105,676.69	\$17,612.79
This Month's Payment - sent to Beaverhead County				\$17,612.79



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Office of Public Instruction
Denise Juneau, State Superintendent

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01 BEAVERHEAD COUNTY

This Month's Payment for Dillon Elem

\$214,107.83

Payment Report
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01 BEAVERHEAD COUNTY

0006 Beaverhead County H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,139,796.36	\$455,918.56	\$683,877.80	\$113,979.64
This Month's Payment - sent to Beaverhead County				<u>\$113,979.64</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$85,176.00	\$34,070.40	\$51,105.60	\$8,517.60
This Month's Payment - sent to Beaverhead County				<u>\$8,517.60</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$8,439.82	\$3,375.92	\$5,063.90	\$843.98
This Month's Payment - sent to Beaverhead County				<u>\$843.98</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$7,282.80	\$2,913.12	\$4,369.68	\$728.28
This Month's Payment - sent to Beaverhead County				<u>\$728.28</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$800.00	\$320.00	\$480.00	\$80.00
This Month's Payment - sent to Beaverhead County				<u>\$80.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$77,296.93	\$30,918.76	\$46,378.17	\$7,729.69
This Month's Payment - sent to Beaverhead County				<u>\$7,729.69</u>



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Denise Juneau, State Superintendent

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01 BEAVERHEAD COUNTY

This Month's Payment for Beaverhead County H S

\$131,879.19

Payment Report
December Payment
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*****Final*****

01 BEAVERHEAD COUNTY

0007 Wise River Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$53,632.76	\$21,453.12	\$32,179.64	\$5,363.28
This Month's Payment - sent to Beaverhead County				<u>\$5,363.28</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$6,084.00	\$2,433.60	\$3,650.40	\$608.40
This Month's Payment - sent to Beaverhead County				<u>\$608.40</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$48.81	\$19.52	\$29.29	\$4.88
This Month's Payment - sent to Beaverhead County				<u>\$4.88</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$387.60	\$155.04	\$232.56	\$38.76
This Month's Payment - sent to Beaverhead County				<u>\$38.76</u>
Special Education (01-3115)				
ENTITLEMENT	\$2,702.34	\$1,080.92	\$1,621.42	\$270.23
This Month's Payment - sent to Beaverhead County				<u>\$270.23</u>
This Month's Payment for Wise River Elem				<u>\$6,285.55</u>

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01 BEAVERHEAD COUNTY

0009 Lima K-12 Schools

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$352,309.67	\$140,923.88	\$211,385.79	\$35,230.97
This Month's Payment - sent to Beaverhead County				<u>\$35,230.97</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$37,358.80	\$14,943.52	\$22,415.28	\$3,735.88
This Month's Payment - sent to Beaverhead County				<u>\$3,735.88</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$4,828.21	\$1,931.28	\$2,896.93	\$482.82
This Month's Payment - sent to Beaverhead County				<u>\$482.82</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,489.20	\$595.68	\$893.52	\$148.92
This Month's Payment - sent to Beaverhead County				<u>\$148.92</u>
Special Education (01-3115)				
ENTITLEMENT	\$9,758.45	\$3,903.40	\$5,855.05	\$975.85
This Month's Payment - sent to Beaverhead County				<u>\$975.85</u>
This Month's Payment for Lima K-12 Schools				<u>\$40,574.44</u>

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01 BEAVERHEAD COUNTY

0010 Wisdom Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$51,365.84	\$20,546.32	\$30,819.52	\$5,136.58
This Month's Payment - sent to Beaverhead County				<u>\$5,136.58</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$6,084.00	\$2,433.60	\$3,650.40	\$608.40
This Month's Payment - sent to Beaverhead County				<u>\$608.40</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$367.20	\$146.88	\$220.32	\$36.72
This Month's Payment - sent to Beaverhead County				<u>\$36.72</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$400.00	\$160.00	\$240.00	\$40.00
This Month's Payment - sent to Beaverhead County				<u>\$40.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$2,552.21	\$1,020.88	\$1,531.33	\$255.22
This Month's Payment - sent to Beaverhead County				<u>\$255.22</u>
This Month's Payment for Wisdom Elem				<u>\$6,076.92</u>

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01 BEAVERHEAD COUNTY

0012 Polaris Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$26,423.87	\$10,569.56	\$15,854.31	\$2,642.39
This Month's Payment - sent to Beaverhead County				<u>\$2,642.39</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$3,042.00	\$1,216.80	\$1,825.20	\$304.20
This Month's Payment - sent to Beaverhead County				<u>\$304.20</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$142.80	\$57.12	\$85.68	\$14.28
This Month's Payment - sent to Beaverhead County				<u>\$14.28</u>
Special Education (01-3115)				
ENTITLEMENT	\$1,050.91	\$420.36	\$630.55	\$105.09
This Month's Payment - sent to Beaverhead County				<u>\$105.09</u>
This Month's Payment for Polaris Elem				<u>\$3,065.96</u>

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01 BEAVERHEAD COUNTY

0014 Jackson Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$46,831.74	\$18,732.68	\$28,099.06	\$4,683.17
This Month's Payment - sent to Beaverhead County				<u>\$4,683.17</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$6,084.00	\$2,433.60	\$3,650.40	\$608.40
This Month's Payment - sent to Beaverhead County				<u>\$608.40</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$326.40	\$130.56	\$195.84	\$32.64
This Month's Payment - sent to Beaverhead County				<u>\$32.64</u>
Special Education (01-3115)				
ENTITLEMENT	\$1,651.43	\$660.56	\$990.87	\$165.14
This Month's Payment - sent to Beaverhead County				<u>\$165.14</u>
This Month's Payment for Jackson Elem				<u>\$5,489.35</u>

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01 BEAVERHEAD COUNTY

0015 Reichle Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$53,632.76	\$21,453.12	\$32,179.64	\$5,363.28
This Month's Payment - sent to Beaverhead County				<u>\$5,363.28</u>
Quality Educator Component (01-3111)				
ENTITLEMENT	\$6,084.00	\$2,433.60	\$3,650.40	\$608.40
This Month's Payment - sent to Beaverhead County				<u>\$608.40</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$387.60	\$155.04	\$232.56	\$38.76
This Month's Payment - sent to Beaverhead County				<u>\$38.76</u>
Special Education (01-3115)				
ENTITLEMENT	\$2,852.47	\$1,141.00	\$1,711.47	\$285.25
This Month's Payment - sent to Beaverhead County				<u>\$285.25</u>
This Month's Payment for Reichle Elem				<u>\$6,295.69</u>
Districts' Totals	<u>\$4,189,692.45</u>	<u>\$1,675,877.04</u>	<u>\$2,513,815.41</u>	<u>\$418,969.26</u>

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01 BEAVERHEAD COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$3,537,486.67	\$1,414,994.72	\$2,122,491.95	\$353,748.68	\$353,748.68
Quality Educator Component (01-3111)					
ENTITLEMENT	\$310,834.60	\$124,333.84	\$186,500.76	\$31,083.46	\$31,083.46
At Risk Student (01-3112)					
ENTITLEMENT	\$34,299.17	\$13,719.68	\$20,579.49	\$3,429.92	\$3,429.92
Indian Education for All (01-3113)					
ENTITLEMENT	\$25,377.60	\$10,151.04	\$15,226.56	\$2,537.76	\$2,537.76
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$5,600.00	\$2,240.00	\$3,360.00	\$560.00	\$560.00
Special Education (01-3115)					
ENTITLEMENT	\$276,094.41	\$110,437.76	\$165,656.65	\$27,609.44	\$27,609.44



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01 BEAVERHEAD COUNTY

County Totals

\$4,189,692.45 \$1,675,877.04 \$2,513,815.41 \$418,969.26

Elementary Payment				\$246,515.63
High School Payment				\$131,879.19
K12 Payment				\$40,574.44
Coop Payment				\$0.00
County Payment				\$0.00
This Month's Payment				<u>\$418,969.26</u>