

Payment Report
October Payment
FY2012-13

*****Final*****

02 BIG HORN COUNTY

0020 Spring Creek Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$30,959.58	\$9,287.88	\$21,671.70	\$3,095.96
This Month's Payment - sent to Big Horn County				<u>\$3,095.96</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$3,042.00	\$912.60	\$2,129.40	\$304.20
This Month's Payment - sent to Big Horn County				<u>\$304.20</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$183.60	\$55.08	\$128.52	\$18.36
This Month's Payment - sent to Big Horn County				<u>\$18.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$400.00	\$120.00	\$280.00	\$40.00
This Month's Payment - sent to Big Horn County				<u>\$40.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$1,050.91	\$315.27	\$735.64	\$105.09
This Month's Payment - sent to Big Horn County				<u>\$105.09</u>
This Month's Payment for Spring Creek Elem				<u>\$3,563.61</u>

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02 BIG HORN COUNTY

0021 Pryor Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$184,954.21	\$55,486.26	\$129,467.95	\$18,495.42
This Month's Payment - sent to Big Horn County				<u>\$18,495.42</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$27,165.06	\$8,149.53	\$19,015.53	\$2,716.51
This Month's Payment - sent to Big Horn County				<u>\$2,716.51</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$14,910.97	\$4,473.30	\$10,437.67	\$1,491.10
This Month's Payment - sent to Big Horn County				<u>\$1,491.10</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,203.60	\$361.08	\$842.52	\$120.36
This Month's Payment - sent to Big Horn County				<u>\$120.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$9,800.00	\$2,940.00	\$6,860.00	\$980.00
This Month's Payment - sent to Big Horn County				<u>\$980.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$21,845.34	\$6,553.59	\$15,291.75	\$2,184.53
This Month's Payment - sent to Big Horn County				<u>\$2,184.53</u>



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02 BIG HORN COUNTY

This Month's Payment for Pryor Elem

\$25,987.92

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02 BIG HORN COUNTY

0023 Hardin Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$3,185,254.81	\$955,576.44	\$2,229,678.37	\$318,525.48
This Month's Payment - sent to 1st Interstate Hardin				<u>\$318,525.48</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$375,169.86	\$112,550.97	\$262,618.89	\$37,516.99
This Month's Payment - sent to 1st Interstate Hardin				<u>\$37,516.99</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$95,211.79	\$28,563.54	\$66,648.25	\$9,521.18
This Month's Payment - sent to 1st Interstate Hardin				<u>\$9,521.18</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$27,254.40	\$8,176.32	\$19,078.08	\$2,725.44
This Month's Payment - sent to 1st Interstate Hardin				<u>\$2,725.44</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$214,000.00	\$64,200.00	\$149,800.00	\$21,400.00
This Month's Payment - sent to 1st Interstate Hardin				<u>\$21,400.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$368,421.39	\$110,526.42	\$257,894.97	\$36,842.14
This Month's Payment - sent to 1st Interstate Hardin				<u>\$36,842.14</u>



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02 BIG HORN COUNTY

This Month's Payment for Hardin Elem

\$426,531.23

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02 BIG HORN COUNTY

0025 Lodge Grass Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$545,558.09	\$163,667.43	\$381,890.66	\$54,555.81
This Month's Payment - sent to Big Horn County				<u>\$54,555.81</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$66,087.45	\$19,826.25	\$46,261.20	\$6,608.75
This Month's Payment - sent to Big Horn County				<u>\$6,608.75</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$29,557.16	\$8,867.16	\$20,690.00	\$2,955.72
This Month's Payment - sent to Big Horn County				<u>\$2,955.72</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,263.60	\$1,279.08	\$2,984.52	\$426.36
This Month's Payment - sent to Big Horn County				<u>\$426.36</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$40,200.00	\$12,060.00	\$28,140.00	\$4,020.00
This Month's Payment - sent to Big Horn County				<u>\$4,020.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$41,235.02	\$12,370.50	\$28,864.52	\$4,123.50
This Month's Payment - sent to Big Horn County				<u>\$4,123.50</u>



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02 BIG HORN COUNTY

0025 Lodge Grass Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
Prior Year payment adjustment for 2nd semester	\$16,796.44	\$16,796.44	\$0.00	\$0.00
This Month's Payment - sent to Big Horn County				\$0.00
This Month's Payment for Lodge Grass Elem				\$72,690.14

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02 BIG HORN COUNTY

0026 Wyola Elem

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$284,219.14	\$85,265.73	\$198,953.41	\$28,421.91
This Month's Payment - sent to Big Horn County				<u>\$28,421.91</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$35,360.21	\$10,608.06	\$24,752.15	\$3,536.02
This Month's Payment - sent to Big Horn County				<u>\$3,536.02</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$7,280.71	\$2,184.21	\$5,096.50	\$728.07
This Month's Payment - sent to Big Horn County				<u>\$728.07</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$2,121.60	\$636.48	\$1,485.12	\$212.16
This Month's Payment - sent to Big Horn County				<u>\$212.16</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$19,000.00	\$5,700.00	\$13,300.00	\$1,900.00
This Month's Payment - sent to Big Horn County				<u>\$1,900.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$20,817.68	\$6,245.31	\$14,572.37	\$2,081.77
This Month's Payment - sent to Big Horn County				<u>\$2,081.77</u>



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02 BIG HORN COUNTY

This Month's Payment for Wyola Elem

\$36,879.93

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02 BIG HORN COUNTY

1189 Hardin H S

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,423,929.00	\$427,178.70	\$996,750.30	\$142,392.90
This Month's Payment - sent to 1st Interstate Hardin				\$142,392.90
Quality Educator (01-3111)				
ENTITLEMENT	\$119,191.64	\$35,757.48	\$83,434.16	\$11,919.16
This Month's Payment - sent to 1st Interstate Hardin				\$11,919.16
At Risk Student (01-3112)				
ENTITLEMENT	\$23,251.25	\$6,975.39	\$16,275.86	\$2,325.13
This Month's Payment - sent to 1st Interstate Hardin				\$2,325.13
Indian Education for All (01-3113)				
ENTITLEMENT	\$9,343.20	\$2,802.96	\$6,540.24	\$934.32
This Month's Payment - sent to 1st Interstate Hardin				\$934.32
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$60,800.00	\$18,240.00	\$42,560.00	\$6,080.00
This Month's Payment - sent to 1st Interstate Hardin				\$6,080.00
Special Education (01-3115)				
ENTITLEMENT	\$113,433.08	\$34,029.93	\$79,403.15	\$11,343.31
This Month's Payment - sent to 1st Interstate Hardin				\$11,343.31



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02 BIG HORN COUNTY

1189 Hardin H S

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Transportation 1st Semester (10-3210)				
Prior Year payment adjustment for 2nd semester	\$-12.60	\$0.00	\$-12.60	\$0.00
This Month's Payment - sent to 1st Interstate Hardin				<u>\$0.00</u>
This Month's Payment for Hardin H S				<u>\$174,994.82</u>

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02 BIG HORN COUNTY

1190 Lodge Grass H S

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$443,969.79	\$133,190.94	\$310,778.85	\$44,396.98
This Month's Payment - sent to Big Horn County				<u>\$44,396.98</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$52,608.35	\$15,782.52	\$36,825.83	\$5,260.84
This Month's Payment - sent to Big Horn County				<u>\$5,260.84</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$12,246.91	\$3,674.07	\$8,572.84	\$1,224.69
This Month's Payment - sent to Big Horn County				<u>\$1,224.69</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$2,305.20	\$691.56	\$1,613.64	\$230.52
This Month's Payment - sent to Big Horn County				<u>\$230.52</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$20,000.00	\$6,000.00	\$14,000.00	\$2,000.00
This Month's Payment - sent to Big Horn County				<u>\$2,000.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$42,719.11	\$12,815.73	\$29,903.38	\$4,271.91
This Month's Payment - sent to Big Horn County				<u>\$4,271.91</u>



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This Month's Payment for Lodge Grass H S

\$57,384.94

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02 BIG HORN COUNTY

1214 Plenty Coups H S

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$247,680.02	\$74,304.00	\$173,376.02	\$24,768.00
This Month's Payment - sent to Big Horn County				<u>\$24,768.00</u>
Quality Educator (01-3111)				
ENTITLEMENT	\$18,525.78	\$5,557.74	\$12,968.04	\$1,852.58
This Month's Payment - sent to Big Horn County				<u>\$1,852.58</u>
At Risk Student (01-3112)				
ENTITLEMENT	\$3,671.01	\$1,101.30	\$2,569.71	\$367.10
This Month's Payment - sent to Big Horn County				<u>\$367.10</u>
Indian Education for All (01-3113)				
ENTITLEMENT	\$918.00	\$275.40	\$642.60	\$91.80
This Month's Payment - sent to Big Horn County				<u>\$91.80</u>
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$8,200.00	\$2,460.00	\$5,740.00	\$820.00
This Month's Payment - sent to Big Horn County				<u>\$820.00</u>
Special Education (01-3115)				
ENTITLEMENT	\$14,055.13	\$4,216.53	\$9,838.60	\$1,405.51
This Month's Payment - sent to Big Horn County				<u>\$1,405.51</u>



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02 BIG HORN COUNTY

This Month's Payment for Plenty Coups H S

\$29,304.99

Districts' Totals

\$8,290,159.49

\$2,498,809.18

\$5,791,350.31

\$827,337.58

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02 BIG HORN COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru October</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$6,346,524.64	\$1,903,957.38	\$4,442,567.26	\$634,652.46	\$634,652.46
Quality Educator (01-3111)					
ENTITLEMENT	\$697,150.35	\$209,145.15	\$488,005.20	\$69,715.05	\$69,715.05
At Risk Student (01-3112)					
ENTITLEMENT	\$186,129.80	\$55,838.97	\$130,290.83	\$18,612.99	\$18,612.99
Indian Education for All (01-3113)					
ENTITLEMENT	\$47,593.20	\$14,277.96	\$33,315.24	\$4,759.32	\$4,759.32
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$372,400.00	\$111,720.00	\$260,680.00	\$37,240.00	\$37,240.00
Special Education (01-3115)					
ENTITLEMENT	\$623,577.66	\$187,073.28	\$436,504.38	\$62,357.76	\$62,357.76



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County Totals

\$8,273,375.65 \$2,482,012.74 \$5,791,362.91 \$827,337.58

Elementary Payment

\$565,652.83

High School Payment

\$261,684.75

K12 Payment

\$0.00

Coop Payment

\$0.00

County Payment

\$0.00

This Month's Payment

\$827,337.58