



FY2008 Final Impact Aid Application Data for Table 6, Table 7 and Table 10

43 Roosevelt
0777 Culbertson Elem

Impact Aid Applicant #: 36-MT-3003

Table 6

Line 2.(A) - Preceding "Regular" School Year ADA: .94361

Table 7

Using Data From FY2006

Line 1		Line 2	Line 3	Line 4	Line 5	Line 6
Sped Expenditures	DSA, GTB, SPED, and Transportation	County Equalization	Total State Aid	Total State Special Education	Total IDEA Part B	Other Sources of SPED Aid
73,319.69	458,739.03	87,373.37	371,365.66	23,719.41	27,647.40 *	0.00
						Use Your Dec. 1, 2005 IDEA Child Count

* If your district is a member of a Special Education Cooperative, this is your district's allocation paid to the cooperative.

Table 10

Using Data From FY2006

	General Fund **	Other Funds **	Debt Service Fund	Building Fund	Building Reserve Fund	Impact Aid Fund	Grand Total	Transfer the numbers in this column to corresponding line numbers of Table 10 of the Impact Aid application
1. Opening Balance for All Construction-Related Funds	180,104	0	0	0	0	200,347	380,451	1
2. Section 8007 Receipts	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0	2
3. Other Receipts	969,831	0	0	0	0	146,212	1,116,043	3
4. Transfers In/Change in Reserve for Enc/ Inv	32,013	0	0	0	0	39,390	71,403	4
5. Transfers Out/Change in Reserve for Enc/ Inv	0	0	0	0	0	0	0	5
6. Non-construction Expenditures	942,367	0	0	0	0	111,115	1,053,482	6
7. Total expenditures for construction or renovation	105,648	0	0	0	0	86,678	192,326	7
8. Total expenditures for debt service	0	0	0	0	0	46,559	46,559	8
9. Closing Balance for all Construction-Related Funds	133,934	0	0	0	0	141,597	275,531	9

** Activity in Gen. Fund (01) and Other Funds (10-25, 27-28, and 81-85) is reported only if construction or debt service expenditures were made.

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