



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

52 Treasure 0923 Hysham K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	830,224.00	830,224.00	0.00	0.00	0.00	0.00
21XX Support Services - Students	60,141.23	60,141.23	0.00	0.00	0.00	0.00
222X Educational Media Services	5,145.29	5,145.29	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	91,081.32	91,081.32	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	36,127.00	36,127.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	36,715.01	0.00	36,715.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	226,566.24	217,366.24	0.00	9,200.00	0.00	0.00
27XX Student Transportation Services	120,038.86	120,038.86	0.00	0.00	0.00	0.00
31XX Food Services	85,648.92	85,648.92	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,030.87	19,030.87	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	53,014.85	53,014.85	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,835.98	0.00	0.00	3,835.98	0.00	0.00
Totals	1,567,569.57	1,517,818.58	36,715.01	13,035.98	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,567,569.57					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 36,715.01/1,517,818.58	2.42%	<input style="width: 80px;" type="text" value=""/>
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text" value=""/>
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.42%	<input style="width: 80px;" type="text" value=""/>
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text" value=""/>
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	2.42%	<input style="width: 80px;" type="text" value=""/>

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