



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0846 Park City Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,069,928.34	1,069,928.34	0.00	0.00	0.00	0.00
21XX Support Services - Students	40,443.98	40,443.98	0.00	0.00	0.00	0.00
222X Educational Media Services	21,347.20	21,347.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	18,269.05	18,269.05	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	73,035.52	73,035.52	0.00	0.00	0.00	0.00
25XX Support Services - Business	73,636.48	0.00	73,636.48	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	218,936.05	194,781.76	0.00	24,154.29	0.00	0.00
27XX Student Transportation Services	285,262.78	162,210.78	0.00	123,052.00	0.00	0.00
31XX Food Services	101,615.02	101,615.02	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,082.59	8,082.59	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	22,491.45	22,491.45	0.00	0.00	0.00	0.00
Totals	1,933,048.46	1,712,205.69	73,636.48	147,206.29	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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48 Stillwater 0846 Park City Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,933,048.46					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 73,636.48/1,712,205.69	4.30%	<input style="width: 80px; height: 20px;" type="text"/> %
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text"/> %
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	4.30%	<input style="width: 80px; height: 20px;" type="text"/> %
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px; height: 20px;" type="text"/> %
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	4.30%	<input style="width: 80px; height: 20px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0847 Park City H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	476,458.83	476,458.83	0.00	0.00	0.00	0.00
21XX Support Services - Students	15,008.79	15,008.79	0.00	0.00	0.00	0.00
222X Educational Media Services	28,808.61	28,808.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	18,883.95	18,883.95	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	31,483.36	31,483.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	50,018.89	0.00	50,018.89	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	213,846.28	202,058.57	0.00	11,787.71	0.00	0.00
27XX Student Transportation Services	277,014.01	146,364.95	0.00	130,649.06	0.00	0.00
31XX Food Services	1,052.26	1,052.26	0.00	0.00	0.00	0.00
33XX Community Services	3,425.48	3,425.48	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,381.78	14,381.78	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	62,162.80	62,162.80	0.00	0.00	0.00	0.00
Totals	1,192,545.04	1,000,089.38	50,018.89	142,436.77	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0847 Park City H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,192,545.04					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 50,018.89/1,000,089.38	5.00%	<input style="width: 50px;" type="text"/> %
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 50px;" type="text"/> %
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	5.00%	<input style="width: 50px;" type="text"/> %
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 50px;" type="text"/> %
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	5.00%	<input style="width: 50px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0848 Columbus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,118,806.45	2,111,622.34	4,684.11	2,500.00	0.00	0.00
21XX Support Services - Students	82,268.15	82,268.15	0.00	0.00	0.00	0.00
222X Educational Media Services	159,581.86	159,581.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	50,503.38	50,503.38	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	274,594.90	274,594.90	0.00	0.00	0.00	0.00
25XX Support Services - Business	34,542.21	0.00	34,542.21	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	364,851.45	355,490.75	0.00	9,360.70	0.00	0.00
27XX Student Transportation Services	253,053.83	170,653.83	0.00	82,400.00	0.00	0.00
31XX Food Services	206,782.91	206,782.91	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,666.01	5,666.01	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	38,043.03	35,020.03	0.00	3,023.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	287,440.24	0.00	0.00	287,440.24	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	7,149.54	0.00	0.00	7,149.54	0.00	0.00
Totals	3,883,283.96	3,452,184.16	39,226.32	391,873.48	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0848 Columbus Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	3,883,283.96				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 39,226.32/3,452,184.16	1.14%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	1.14%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	1.14%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0849 Columbus H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,328,773.39	1,310,580.12	0.00	18,193.27	0.00	0.00
21XX Support Services - Students	63,156.07	63,156.07	0.00	0.00	0.00	0.00
222X Educational Media Services	114,659.26	114,659.26	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	61,202.94	61,202.94	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	153,496.53	153,496.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,188.31	0.00	26,188.31	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	258,056.56	247,009.56	0.00	11,047.00	0.00	0.00
27XX Student Transportation Services	221,280.87	138,880.87	0.00	82,400.00	0.00	0.00
31XX Food Services	7,438.96	7,438.96	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	38,229.84	38,229.84	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	107,002.58	103,979.58	0.00	3,023.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	216,138.63	0.00	0.00	216,138.63	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,788.93	0.00	0.00	3,788.93	0.00	0.00
Totals	2,599,412.87	2,238,633.73	26,188.31	334,590.83	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0849 Columbus H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,599,412.87					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 26,188.31/2,238,633.73	1.17%	<input style="width: 50px;" type="text" value=""/>
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 50px;" type="text" value=""/>
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	1.17%	<input style="width: 50px;" type="text" value=""/>
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 50px;" type="text" value=""/>
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	1.17%	<input style="width: 50px;" type="text" value=""/>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0850 Reed Point Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	395,748.25	395,748.25	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,339.74	7,339.74	0.00	0.00	0.00	0.00
222X Educational Media Services	557.70	557.70	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,346.53	48,346.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	36,684.04	36,684.04	0.00	0.00	0.00	0.00
25XX Support Services - Business	44,182.55	9,636.27	34,546.28	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	91,468.51	86,468.51	0.00	5,000.00	0.00	0.00
27XX Student Transportation Services	106,459.39	50,827.39	0.00	55,632.00	0.00	0.00
31XX Food Services	37,892.43	37,892.43	0.00	0.00	0.00	0.00
33XX Community Services	274.31	274.31	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	8,555.61	8,555.61	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	14,270.60	0.00	0.00	14,270.60	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,037.84	0.00	0.00	1,037.84	0.00	0.00
Totals	792,817.50	682,330.78	34,546.28	75,940.44	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0850 Reed Point Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	792,817.50					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 34,546.28/682,330.78	5.06%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	5.06%	%
C2 Enter FY10 rate (5.82%) or 0.00% if no FY10 rate	5.82%	5.82%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-0.76%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	4.30%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0851 Reed Point H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	309,762.48	309,762.48	0.00	0.00	0.00	0.00
21XX Support Services - Students	15,500.98	15,500.98	0.00	0.00	0.00	0.00
222X Educational Media Services	12,753.23	12,753.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	24,236.96	24,236.96	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	16,119.15	16,119.15	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,315.21	6,503.48	28,811.73	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	65,492.57	65,492.57	0.00	0.00	0.00	0.00
27XX Student Transportation Services	41,848.83	24,280.83	0.00	17,568.00	0.00	0.00
31XX Food Services	6,985.88	6,985.88	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	9,678.32	9,678.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	19,549.03	19,549.03	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	16,202.86	0.00	0.00	16,202.86	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	477.73	0.00	0.00	477.73	0.00	0.00
Totals	573,923.23	510,862.91	28,811.73	34,248.59	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0851 Reed Point H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	573,923.23					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 28,811.73/510,862.91	5.64%	<input style="width: 80px; height: 20px;" type="text"/> %
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text"/> %
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	5.64%	<input style="width: 80px; height: 20px;" type="text"/> %
C2 Enter FY10 rate (9.41%) or 0.00% if no FY10 rate	9.41%	9.41%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-3.77%	<input style="width: 80px; height: 20px;" type="text"/> %
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.	Your Preliminary Rate Is	<input style="width: 80px; height: 20px;" type="text"/> %
	1.87%	<input style="width: 80px; height: 20px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0852 Molt Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,149.57	52,149.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,155.33	712.89	0.00	1,442.44	0.00	0.00
24XX Support Services - School Administration	4,364.08	4,364.08	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,655.37	12,655.37	0.00	0.00	0.00	0.00
27XX Student Transportation Services	194.60	194.60	0.00	0.00	0.00	0.00
33XX Community Services	961.75	961.75	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	271.70	0.00	0.00	271.70	0.00	0.00
Totals	72,752.40	71,038.26	0.00	1,714.14	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0852 Molt Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	72,752.40				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/71,038.26	0.00%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	0.00%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0853 Fishtail Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	61,803.06	61,803.06	0.00	0.00	0.00	0.00
21XX Support Services - Students	806.31	806.31	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,111.69	0.00	16,111.69	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	37,125.05	37,125.05	0.00	0.00	0.00	0.00
27XX Student Transportation Services	13,020.02	13,020.02	0.00	0.00	0.00	0.00
31XX Food Services	13,551.72	13,551.72	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,512.82	0.00	0.00	1,512.82	0.00	0.00
Totals	144,930.67	127,306.16	16,111.69	1,512.82	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0853 Fishtail Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	144,930.67				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 16,111.69/127,306.16	12.66%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	12.66%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	12.66%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0857 Nye Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	51,427.68	51,427.68	0.00	0.00	0.00	0.00
21XX Support Services - Students	2.80	2.80	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	875.00	875.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,432.74	12,432.74	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	28,967.96	28,967.96	0.00	0.00	0.00	0.00
27XX Student Transportation Services	289.10	289.10	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,296.70	0.00	0.00	1,296.70	0.00	0.00
Totals	95,291.98	93,995.28	0.00	1,296.70	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0857 Nye Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	95,291.98				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/93,995.28	0.00%	<input style="width: 80px;" type="text"/> %
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text"/> %
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	<input style="width: 80px;" type="text"/> %
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text"/> %
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	0.00%	<input style="width: 80px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0858 Rapelje Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	265,010.04	263,388.04	0.00	1,622.00	0.00	0.00
21XX Support Services - Students	837.50	837.50	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,452.15	1,452.15	0.00	0.00	0.00	0.00
222X Educational Media Services	13,339.58	13,339.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	43,356.25	43,356.25	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	25,220.16	25,220.16	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,262.22	17,251.65	18,010.57	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	49,326.95	49,326.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	92,284.15	51,159.40	0.00	41,124.75	0.00	0.00
31XX Food Services	35,106.01	35,106.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,282.01	1,282.01	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,330.47	3,330.47	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	56,513.20	0.00	0.00	56,513.20	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	757.79	0.00	0.00	757.79	0.00	0.00
9999 Undistributed	675.00	675.00	0.00	0.00	0.00	0.00
Totals	623,753.48	505,725.17	18,010.57	100,017.74	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0858 Rapelje Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	623,753.48				

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 18,010.57/505,725.17	3.56%	<input style="width: 80px;" type="text" value=""/>
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text" value=""/>
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	3.56%	<input style="width: 80px;" type="text" value=""/>
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text" value=""/>
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	3.56%	<input style="width: 80px;" type="text" value=""/>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0859 Rapelje H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	277,303.24	272,034.24	0.00	5,269.00	0.00	0.00
21XX Support Services - Students	3,662.50	3,662.50	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,140.19	4,140.19	0.00	0.00	0.00	0.00
222X Educational Media Services	15,559.67	15,559.67	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	43,876.09	43,876.09	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27,184.77	27,184.77	0.00	0.00	0.00	0.00
25XX Support Services - Business	36,272.37	15,178.45	21,093.92	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	103,422.29	103,422.29	0.00	0.00	0.00	0.00
27XX Student Transportation Services	86,408.73	56,283.98	0.00	30,124.75	0.00	0.00
31XX Food Services	17,744.85	17,744.85	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	6,053.79	6,053.79	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	22,471.99	22,471.99	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	86,604.04	0.00	0.00	86,604.04	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	313.00	0.00	0.00	313.00	0.00	0.00
9999 Undistributed	675.00	675.00	0.00	0.00	0.00	0.00
Totals	731,692.52	588,287.81	21,093.92	122,310.79	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0859 Rapelje H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	731,692.52					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 21,093.92/588,287.81	3.59%	<input style="width: 80px; height: 20px;" type="text"/> %
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text"/> %
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	3.59%	<input style="width: 80px; height: 20px;" type="text"/> %
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px; height: 20px;" type="text"/> %
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	3.59%	<input style="width: 80px; height: 20px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0861 Absarokee Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,089,030.18	1,089,030.18	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,750.00	2,750.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	69,481.99	69,481.99	0.00	0.00	0.00	0.00
222X Educational Media Services	4,219.06	4,219.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	77,155.90	77,155.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	130,373.32	130,373.32	0.00	0.00	0.00	0.00
25XX Support Services - Business	38,956.92	0.00	38,956.92	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	266,607.86	253,462.31	333.55	12,812.00	0.00	0.00
27XX Student Transportation Services	151,076.08	73,161.08	0.00	77,915.00	0.00	0.00
31XX Food Services	101,138.95	101,138.95	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	284.08	284.08	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	22,062.49	22,062.49	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	8,542.00	0.00	0.00	8,542.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,146.46	0.00	0.00	3,146.46	0.00	0.00
Totals	1,964,825.29	1,823,119.36	39,290.47	102,415.46	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0861 Absarokee Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,964,825.29					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 39,290.47/1,823,119.36	2.16%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.16%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	2.16%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0862 Absarokee H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	791,323.31	768,873.36	0.00	22,449.95	0.00	0.00
21XX Support Services - Students	1,750.00	1,750.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	64,002.34	64,002.34	0.00	0.00	0.00	0.00
222X Educational Media Services	2,527.48	2,527.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	78,331.02	78,331.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	68,362.89	68,362.89	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,122.97	0.00	39,122.97	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	224,381.55	205,981.01	333.54	18,067.00	0.00	0.00
27XX Student Transportation Services	207,663.65	82,248.65	0.00	125,415.00	0.00	0.00
31XX Food Services	32,250.03	32,250.03	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,120.88	19,120.88	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	72,054.44	72,054.44	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,845.04	0.00	0.00	1,845.04	0.00	0.00
Totals	1,602,735.60	1,395,502.10	39,456.51	167,776.99	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

48 Stillwater 0862 Absarokee H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,602,735.60					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 39,456.51/1,395,502.10	2.83%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.83%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	2.83%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.