



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0840 Butte Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	13,198,545.59	13,165,062.97	649.62	32,833.00	0.00	0.00
21XX Support Services - Students	2,928,864.02	2,924,484.12	4,379.90	0.00	0.00	0.00
221X Improvement of Instruction Services	1,307,481.72	1,307,481.72	0.00	0.00	0.00	0.00
222X Educational Media Services	499,560.57	499,560.57	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	364,471.87	364,471.87	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,576,018.33	1,576,018.33	0.00	0.00	0.00	0.00
25XX Support Services - Business	629,741.83	0.00	625,527.53	4,214.30	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,574,032.41	2,529,003.60	5,371.25	39,657.56	0.00	0.00
27XX Student Transportation Services	910,877.25	909,836.54	1,040.71	0.00	0.00	0.00
31XX Food Services	1,293,811.99	1,287,011.99	0.00	6,800.00	0.00	0.00
34XX Extracurricular - Activities	44,420.66	44,420.66	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	83,111.43	83,111.43	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	815,727.57	0.00	0.00	815,727.57	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	85,483.20	39,218.25	0.00	46,264.95	0.00	0.00
Totals	26,312,148.44	24,729,682.05	636,969.01	945,497.38	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0840 Butte Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	26,312,148.44					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 636,969.01/24,729,682.05	2.58%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.58%	%
C2 Enter FY10 rate (1.79%) or 0.00% if no FY10 rate	1.79%	1.79%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.79%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	3.37%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0842 Ramsay Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	657,042.52	655,779.83	0.00	1,262.69	0.00	0.00
21XX Support Services - Students	102,676.15	102,676.15	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	12,069.61	12,069.61	0.00	0.00	0.00	0.00
222X Educational Media Services	2,794.08	2,794.08	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	68,602.02	68,602.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	109,947.18	109,947.18	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	194,441.00	194,441.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	122,638.74	121,415.23	0.00	1,223.51	0.00	0.00
31XX Food Services	111,462.58	111,462.58	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	581.56	581.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,614.00	4,614.00	0.00	0.00	0.00	0.00
Totals	1,386,869.44	1,384,383.24	0.00	2,486.20	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0842 Ramsay Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	1,386,869.44				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/1,384,383.24	0.00%	<input style="width: 80px;" type="text" value="0.00%"/>
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text" value="0.00%"/>
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	<input style="width: 80px;" type="text" value="0.00%"/>
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text" value="0.00%"/>
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	0.00%	<input style="width: 80px;" type="text" value="0.00%"/>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0843 Divide Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	44,736.99	41,960.99	0.00	2,776.00	0.00	0.00
21XX Support Services - Students	439.26	439.26	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,408.78	13,408.78	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	38,353.88	38,353.88	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	21,325.87	21,325.87	0.00	0.00	0.00	0.00
27XX Student Transportation Services	135.20	135.20	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	601.71	601.71	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	17,626.03	0.00	0.00	17,626.03	0.00	0.00
Totals	136,627.72	116,225.69	0.00	20,402.03	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0843 Divide Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	136,627.72				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/116,225.69	0.00%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	0.00%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 0844 Melrose Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	85,316.10	85,316.10	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,187.69	13,187.69	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	29,131.62	29,131.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,666.35	0.00	0.00	3,666.35	0.00	0.00
Totals	131,301.76	127,635.41	0.00	3,666.35	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	131,301.76					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/127,635.41	0.00%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.	Your Preliminary Rate Is	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 1212 Butte H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	8,447,110.98	8,426,473.24	62.74	20,575.00	0.00	0.00
21XX Support Services - Students	545,488.38	545,488.38	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	792,840.58	792,840.58	0.00	0.00	0.00	0.00
222X Educational Media Services	210,514.83	210,514.83	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	119,514.02	119,514.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	757,299.81	757,299.81	0.00	0.00	0.00	0.00
25XX Support Services - Business	362,086.26	0.00	360,010.56	2,075.70	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,106,888.57	2,056,817.66	0.00	50,070.91	0.00	0.00
27XX Student Transportation Services	454,643.18	453,569.17	1,074.01	0.00	0.00	0.00
32XX Enterprise Services	10,518.39	10,518.39	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	54,737.01	54,737.01	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	332,188.05	332,188.05	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	61,594.92	0.00	0.00	61,594.92	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	48,096.20	48,096.20	0.00	0.00	0.00	0.00
Totals	14,303,521.18	13,808,057.34	361,147.31	134,316.53	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

47 Silver Bow 1212 Butte H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	14,303,521.18				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 361,147.31/13,808,057.34	2.62%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.62%	%
C2 Enter FY10 rate (2.47%) or 0.00% if no FY10 rate	2.47%	2.47%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.15%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	2.77%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.