



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	82,722.93	82,722.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,616.77	5,616.77	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,094.58	0.00	1,094.58	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	42,941.41	42,941.41	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,146.68	3,146.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,372.34	0.00	0.00	2,372.34	0.00	0.00
Totals	137,894.71	134,427.79	1,094.58	2,372.34	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	137,894.71					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 1,094.58/134,427.79	0.81%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	0.81%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is 0.81%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	923,163.82	923,163.82	0.00	0.00	0.00	0.00
21XX Support Services - Students	31,849.54	31,849.54	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	569.90	569.90	0.00	0.00	0.00	0.00
222X Educational Media Services	69,321.56	69,321.56	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	70,993.45	70,993.45	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	118,378.18	118,378.18	0.00	0.00	0.00	0.00
25XX Support Services - Business	28,297.87	0.00	28,297.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	179,314.45	179,314.45	0.00	0.00	0.00	0.00
27XX Student Transportation Services	80,432.55	80,432.55	0.00	0.00	0.00	0.00
31XX Food Services	115,464.77	115,464.77	0.00	0.00	0.00	0.00
33XX Community Services	2,260.21	2,260.21	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	14,817.29	14,817.29	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	776.63	0.00	0.00	776.63	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,212.35	0.00	0.00	3,212.35	0.00	0.00
Totals	1,638,852.57	1,606,565.72	28,297.87	3,988.98	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0705 Broadus Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,638,852.57					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 28,297.87/1,606,565.72	1.76%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	1.76%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment		
	Line A or B plus/minus Line C		
	If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	1.76%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	806,704.83	806,704.83	0.00	0.00	0.00	0.00
21XX Support Services - Students	21,396.94	21,396.94	0.00	0.00	0.00	0.00
222X Educational Media Services	27,725.24	27,725.24	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,291.52	66,291.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	59,685.31	59,685.31	0.00	0.00	0.00	0.00
25XX Support Services - Business	32,278.97	4,359.12	27,919.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	249,533.21	249,533.21	0.00	0.00	0.00	0.00
27XX Student Transportation Services	432,931.30	432,931.30	0.00	0.00	0.00	0.00
33XX Community Services	2,184.88	2,184.88	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	29,011.41	29,011.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	53,073.72	53,073.72	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	964.81	0.00	0.00	964.81	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,075.67	0.00	0.00	2,075.67	0.00	0.00
Totals	1,783,857.81	1,752,897.48	27,919.85	3,040.48	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	1,783,857.81				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 27,919.85/1,752,897.48	1.59%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	1.59%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	1.59%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	49,326.14	49,326.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,175.27	2,175.27	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,100.98	8,100.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,150.03	3,150.03	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	646.98	0.00	0.00	646.98	0.00	0.00
Totals	63,399.40	62,752.42	0.00	646.98	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	63,399.40					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 0.00/62,752.42	0.00%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.00%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is	0.00% %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.