



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

55 Wibaux 0964 Wibaux K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,155,668.80	1,147,751.30	0.00	7,917.50	0.00	0.00
21XX Support Services - Students	89,566.93	89,566.93	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,948.66	1,948.66	0.00	0.00	0.00	0.00
222X Educational Media Services	48,567.30	48,567.30	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	148,107.52	145,705.52	0.00	2,402.00	0.00	0.00
24XX Support Services - School Administration	53,298.19	53,298.19	0.00	0.00	0.00	0.00
25XX Support Services - Business	51,003.84	0.00	44,908.61	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	282,259.07	245,713.95	6,345.12	30,200.00	0.00	0.00
27XX Student Transportation Services	88,451.94	88,019.27	432.67	0.00	0.00	0.00
31XX Food Services	97,536.02	97,536.02	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	22,350.83	22,350.83	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	71,259.08	71,259.08	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	205,393.07	0.00	XXXXXXXXXXXX	205,393.07	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,485.93	0.00	XXXXXXXXXXXX	2,485.93	0.00	0.00
Totals	2,317,897.18	2,011,717.05	51,686.40	248,398.50	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,317,897.18					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 51,686.40/2,011,717.05	2.57%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.57%	%
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment		
	Line A or B plus/minus Line C		
	If Line D is negative, enter -0-		
	Your Preliminary Rate Is	2.57%	%

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