



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0883 Choteau Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,439,618.18	1,411,819.18	0.00	27,799.00	0.00	0.00
21XX Support Services - Students	1,509.36	1,509.36	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	69,251.00	69,251.00	0.00	0.00	0.00	0.00
222X Educational Media Services	10,190.22	10,190.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	70,436.89	70,436.89	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	138,671.34	138,671.34	0.00	0.00	0.00	0.00
25XX Support Services - Business	56,503.07	0.00	53,236.49	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	284,699.36	284,699.36	0.00	0.00	0.00	0.00
27XX Student Transportation Services	98,378.46	98,378.46	0.00	0.00	0.00	0.00
31XX Food Services	177,019.09	177,019.09	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,715.84	2,715.84	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	26,982.52	26,982.52	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	29,023.75	0.00	XXXXXXXXXXXX	29,023.75	0.00	0.00
62XX Resources Transferred to Other School Districts or	20,970.56	2,141.89	XXXXXXXXXXXX	18,828.67	0.00	0.00
Totals	2,425,969.64	2,293,815.15	53,236.49	75,651.42	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0883 Choteau Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,425,969.64					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 53,236.49/2,293,815.15			2.32%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.32%		%	
C2 Enter FY09 rate (6.19%) or 0.00% if no FY09 rate			6.19%		6.19%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-3.87%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0884 Choteau H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	831,916.31	821,733.31	0.00	10,183.00	0.00	0.00
21XX Support Services - Students	4,311.00	4,311.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	24,718.41	24,718.41	0.00	0.00	0.00	0.00
222X Educational Media Services	4,588.30	4,588.30	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	37,089.24	37,089.24	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	94,662.75	94,662.75	0.00	0.00	0.00	0.00
25XX Support Services - Business	20,871.55	0.00	17,658.77	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	180,123.29	180,123.29	0.00	0.00	0.00	0.00
27XX Student Transportation Services	133,330.36	133,330.36	0.00	0.00	0.00	0.00
31XX Food Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,736.36	21,736.36	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	106,562.82	106,562.82	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,175.19	0.00	XXXXXXXXXXXX	2,175.19	0.00	0.00
Totals	1,467,085.58	1,433,855.84	17,658.77	12,358.19	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,467,085.58					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 17,658.77/1,433,855.84		1.23%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.23%	%		
	C2 Enter FY09 rate (2.45%) or 0.00% if no FY09 rate		2.45%	2.45%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.22%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	0.01%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0889 Bynum Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	189,207.47	189,207.47	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	7,160.79	7,160.79	0.00	0.00	0.00	0.00
222X Educational Media Services	793.99	793.99	0.00	0.00	0.00	0.00
25XX Support Services - Business	8,994.95	0.00	8,394.95	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	21,639.38	21,639.38	0.00	0.00	0.00	0.00
27XX Student Transportation Services	13,297.26	13,297.26	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,338.30	0.00	XXXXXXXXXX	2,338.30	0.00	0.00
Totals	243,432.14	232,098.89	8,394.95	2,338.30	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	243,432.14					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,394.95/232,098.89		3.62%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.62%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	3.62%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0890 Fairfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	954,236.03	943,969.05	6,391.98	3,875.00	0.00	0.00
22XX Educational Media Services	81,923.85	81,923.85	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,182.50	1,182.50	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	107,624.88	107,624.88	0.00	0.00	0.00	0.00
25XX Support Services - Business	123,433.10	0.00	81,540.81	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	140,297.12	140,297.12	0.00	0.00	0.00	0.00
27XX Student Transportation Services	96,975.61	95,780.48	1,195.13	0.00	0.00	0.00
31XX Food Services	21,770.24	21,770.24	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,836.93	1,836.93	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	33,189.39	33,189.39	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	80,052.29	0.00	XXXXXXXXXX	80,052.29	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	50,000.00	0.00	XXXXXXXXXX	0.00	50,000.00	0.00
62XX Resources Transferred to Other School Districts or	2,943.86	0.00	XXXXXXXXXX	2,943.86	0.00	0.00
Totals	1,695,465.80	1,427,574.44	89,127.92	86,871.15	50,000.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,695,465.80					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 89,127.92/1,427,574.44		6.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.24%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		6.24%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0891 Fairfield H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	860,054.23	852,115.60	4,063.63	3,875.00	0.00	0.00
21XX Support Services - Students	0.40	0.00	0.40	0.00	0.00	0.00
222X Educational Media Services	79,562.52	79,562.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	135,393.46	135,393.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	112,881.61	0.00	70,989.33	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	174,109.00	174,109.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	96,305.86	95,013.84	1,292.02	0.00	0.00	0.00
31XX Food Services	173,671.53	173,671.53	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	22,525.41	22,525.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	100,531.53	100,531.53	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	43,366.41	0.00	XXXXXXXXXXXX	43,366.41	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	50,000.00	0.00	XXXXXXXXXXXX	0.00	50,000.00	0.00
62XX Resources Transferred to Other School Districts or	2,584.06	0.00	XXXXXXXXXXXX	2,584.06	0.00	0.00
Totals	1,850,986.02	1,632,922.89	76,345.38	49,825.47	50,000.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,850,986.02					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 76,345.38/1,632,922.89		4.68%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.68%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	4.68%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0894 Power Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	454,404.66	454,404.66	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,632.11	11,632.11	0.00	0.00	0.00	0.00
222X Educational Media Services	17,176.75	17,176.75	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	44,166.92	44,166.92	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	10,967.18	10,967.18	0.00	0.00	0.00	0.00
25XX Support Services - Business	40,210.25	0.00	34,270.10	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	113,015.03	113,015.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	42,497.14	42,497.14	0.00	0.00	0.00	0.00
31XX Food Services	58,592.94	58,592.94	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,445.02	3,445.02	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	10,480.69	10,480.69	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	82,639.15	0.00	XXXXXXXXXXXX	82,639.15	0.00	0.00
Totals	889,227.84	766,378.44	34,270.10	82,639.15	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	889,227.84	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Line A	Preliminary Indirect Cost Rate [C divided by B] 34,270.10/766,378.44		Preliminary Rate	Adjusted Rate		
			4.47%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		4.47%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	%		
			4.47%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0895 Power H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	337,912.44	337,912.44	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,853.03	5,853.03	0.00	0.00	0.00	0.00
222X Educational Media Services	15,033.68	15,033.68	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	63,649.67	63,649.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	11,095.43	11,095.43	0.00	0.00	0.00	0.00
25XX Support Services - Business	48,412.94	0.00	42,472.79	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	125,934.50	125,934.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	29,724.39	29,724.39	0.00	0.00	0.00	0.00
31XX Food Services	18,009.70	18,009.70	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	18,400.68	18,400.68	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	40,201.56	40,201.56	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	51,992.17	0.00	XXXXXXXXXXXX	51,992.17	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	7,223.34	0.00	XXXXXXXXXXXX	0.00	7,223.34	0.00
Totals	773,443.53	665,815.08	42,472.79	51,992.17	7,223.34	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	773,443.53					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 42,472.79/665,815.08		6.38%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.38%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		6.38%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0896 Golden Ridge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	207,261.56	207,261.56	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,515.00	2,515.00	0.00	0.00	0.00	0.00
222X Educational Media Services	180.00	180.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	11,620.58	0.00	11,620.58	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	30,724.02	30,724.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,012.00	27,012.00	0.00	0.00	0.00	0.00
31XX Food Services	12,394.81	12,394.81	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,541.17	0.00	XXXXXXXXXX	11,541.17	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,000.00	0.00	XXXXXXXXXX	2,000.00	0.00	0.00
Totals	305,249.14	280,087.39	11,620.58	13,541.17	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	305,249.14					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 11,620.58/280,087.39		4.15%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.15%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	4.15%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0898 Pendroy Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	174,421.93	174,421.93	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	675.50	675.50	0.00	0.00	0.00	0.00
222X Educational Media Services	1,724.12	1,724.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	13,310.23	0.00	13,310.23	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	24,905.04	24,905.04	0.00	0.00	0.00	0.00
27XX Student Transportation Services	370.65	370.65	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,033.48	0.00	XXXXXXXXXX	3,033.48	0.00	0.00
Totals	218,440.95	202,097.24	13,310.23	3,033.48	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	218,440.95					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 13,310.23/202,097.24		6.59%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.59%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	6.59%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 0900 Greenfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	295,877.19	283,024.19	0.00	12,853.00	0.00	0.00
221X Improvement of Instruction Services	7,935.64	7,935.64	0.00	0.00	0.00	0.00
222X Educational Media Services	9,036.93	9,036.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	36,013.62	36,013.62	0.00	0.00	0.00	0.00
25XX Support Services - Business	19,998.17	0.00	19,899.44	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	98,157.68	98,157.68	0.00	0.00	0.00	0.00
27XX Student Transportation Services	43,968.85	43,968.85	0.00	0.00	0.00	0.00
31XX Food Services	40,251.36	40,251.36	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	937.41	937.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,704.97	2,704.97	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,136.00	0.00	XXXXXXXXXX	11,136.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,461.00	0.00	XXXXXXXXXX	4,461.00	0.00	0.00
Totals	570,478.82	522,030.65	19,899.44	28,450.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	570,478.82					
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,899.44/522,030.65		Preliminary Rate	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		3.81%	%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.81%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	3.81%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

50 Teton 1235 Dutton/Brady K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,401,668.73	1,393,841.73	0.00	7,827.00	0.00	0.00
21XX Support Services - Students	23,905.83	23,905.83	0.00	0.00	0.00	0.00
222X Educational Media Services	51,624.27	51,624.27	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	128,582.55	128,582.55	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	53,579.46	53,579.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	67,647.78	0.00	58,197.99	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	392,768.11	355,988.11	0.00	36,780.00	0.00	0.00
27XX Student Transportation Services	117,473.30	117,473.30	0.00	0.00	0.00	0.00
31XX Food Services	82,316.52	79,116.52	0.00	3,200.00	0.00	0.00
34XX Extracurricular - Activities	16,073.94	16,073.94	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	41,697.36	41,697.36	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,894.80	0.00	XXXXXXXXXX	2,894.80	0.00	0.00
Totals	2,380,232.65	2,261,883.07	58,197.99	50,701.80	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,380,232.65					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 58,197.99/2,261,883.07		2.57%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.57%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.57%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.