



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

49 Sweet Grass 0865 Big Timber Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,970,433.45	1,920,581.32	0.00	49,852.13	0.00	0.00
21XX Support Services - Students	14,170.50	14,170.50	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	122,978.59	120,269.59	0.00	2,709.00	0.00	0.00
24XX Support Services - School Administration	86,737.46	86,737.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,537.29	0.00	33,537.29	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	292,600.87	275,152.62	0.00	17,448.25	0.00	0.00
27XX Student Transportation Services	12,196.45	12,196.45	0.00	0.00	0.00	0.00
31XX Food Services	106,209.07	106,209.07	0.00	0.00	0.00	0.00
33XX Community Services	3,376.64	3,376.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	60,633.80	60,633.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,500.00	0.00	XXXXXXXXXX	5,500.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,345.66	0.00	XXXXXXXXXX	6,345.66	0.00	0.00
Totals	2,714,719.78	2,599,327.45	33,537.29	81,855.04	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,714,719.78					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,537.29/2,599,327.45		1.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.29%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.29%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

49 Sweet Grass 0868 Melville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	123,570.47	122,955.47	0.00	615.00	0.00	0.00
221X Improvement of Instruction Services	1,757.63	1,757.63	0.00	0.00	0.00	0.00
222X Educational Media Services	2,299.00	2,299.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,695.50	3,695.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	8,800.28	0.00	7,135.89	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,605.50	8,605.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	6,328.07	6,328.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,931.55	0.00	XXXXXXXXXX	1,931.55	0.00	0.00
Totals	156,988.00	145,641.17	7,135.89	2,546.55	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	156,988.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,135.89/145,641.17		4.90%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.90%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	4.90%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

49 Sweet Grass 0872 Greycliff Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	89,329.00	89,329.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	191.25	191.25	0.00	0.00	0.00	0.00
222X Educational Media Services	3,569.99	3,569.99	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	8,842.89	2,892.89	0.00	5,950.00	0.00	0.00
25XX Support Services - Business	4,997.42	0.00	4,997.42	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,601.34	8,601.34	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,126.11	2,126.11	0.00	0.00	0.00	0.00
31XX Food Services	88.66	88.66	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	19,385.94	0.00	XXXXXXXXXX	19,385.94	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,360.28	0.00	XXXXXXXXXX	2,360.28	0.00	0.00
Totals	139,492.88	106,799.24	4,997.42	27,696.22	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	139,492.88	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,997.42/106,799.24		4.68%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.68%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		4.68%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

49 Sweet Grass 0875 McLeod Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	97,481.83	97,481.83	0.00	0.00	0.00	0.00
222X Educational Media Services	4,503.77	4,503.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,536.09	3,536.09	0.00	0.00	0.00	0.00
25XX Support Services - Business	5,832.55	0.00	5,832.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,613.33	8,613.33	0.00	0.00	0.00	0.00
27XX Student Transportation Services	4,349.27	4,349.27	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,501.99	0.00	XXXXXXXXXX	1,501.99	0.00	0.00
Totals	125,818.83	118,484.29	5,832.55	1,501.99	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	125,818.83					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 5,832.55/118,484.29		4.92%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.92%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	4.92%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

49 Sweet Grass 0882 Sweet Grass County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,290,379.03	1,290,379.03	0.00	0.00	0.00	0.00
21XX Support Services - Students	86,857.92	86,857.92	0.00	0.00	0.00	0.00
222X Educational Media Services	70,344.89	70,344.89	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	143,963.57	143,963.57	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	148,677.02	148,677.02	0.00	0.00	0.00	0.00
25XX Support Services - Business	81,474.13	0.00	65,157.13	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	250,233.47	250,233.47	0.00	0.00	0.00	0.00
27XX Student Transportation Services	357,646.54	270,055.59	0.00	87,590.95	0.00	0.00
31XX Food Services	196,953.20	196,953.20	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	24,932.15	24,932.15	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	59,156.69	59,156.69	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,450.86	0.00	XXXXXXXXXX	3,450.86	0.00	0.00
Totals	2,714,069.47	2,541,553.53	65,157.13	91,041.81	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,714,069.47					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 65,157.13/2,541,553.53		2.56%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.56%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.56%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.