



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0846 Park City Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,072,907.09	1,064,607.09	0.00	8,300.00	0.00	0.00
21XX Support Services - Students	36,832.31	36,832.31	0.00	0.00	0.00	0.00
222X Educational Media Services	17,300.82	17,300.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	17,879.62	17,879.62	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	71,418.03	71,418.03	0.00	0.00	0.00	0.00
25XX Support Services - Business	45,014.24	0.00	45,014.24	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	195,763.31	193,663.31	0.00	2,100.00	0.00	0.00
27XX Student Transportation Services	155,319.82	155,319.82	0.00	0.00	0.00	0.00
31XX Food Services	110,261.14	110,261.14	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,662.87	10,662.87	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	23,213.51	23,213.51	0.00	0.00	0.00	0.00
<b>Totals</b>	1,756,572.76	1,701,158.52	45,014.24	10,400.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,756,572.76	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 45,014.24/1,701,158.52		2.65%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.65%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		2.65%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0847 Park City H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	504,248.84	495,948.84	0.00	8,300.00	0.00	0.00
21XX Support Services - Students	11,663.21	11,663.21	0.00	0.00	0.00	0.00
222X Educational Media Services	24,838.09	24,838.09	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	17,680.91	17,680.91	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	36,927.60	36,927.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	62,460.34	0.00	62,460.34	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	165,496.17	157,396.17	0.00	8,100.00	0.00	0.00
27XX Student Transportation Services	136,489.31	136,489.31	0.00	0.00	0.00	0.00
31XX Food Services	6,337.56	6,337.56	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,287.99	10,287.99	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	64,767.43	64,767.43	0.00	0.00	0.00	0.00
<b>Totals</b>	1,041,197.45	962,337.11	62,460.34	16,400.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,041,197.45	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 62,460.34/962,337.11		6.49%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.49%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		6.49%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0848 Columbus Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,089,787.51	2,086,191.87	49.14	3,546.50	0.00	0.00
21XX Support Services - Students	75,615.58	75,615.58	0.00	0.00	0.00	0.00
222X Educational Media Services	167,922.18	167,922.18	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	47,738.99	47,738.99	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	253,434.99	253,434.99	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,272.15	0.00	31,272.15	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	394,292.47	352,908.80	0.00	41,383.67	0.00	0.00
27XX Student Transportation Services	189,037.15	140,837.15	0.00	48,200.00	0.00	0.00
31XX Food Services	219,886.11	204,016.11	0.00	15,870.00	0.00	0.00
34XX Extracurricular - Activities	6,685.23	6,685.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	42,406.65	42,406.65	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	6,810.82	0.00	XXXXXXXXXXXX	6,810.82	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,294.24	0.00	XXXXXXXXXXXX	7,294.24	0.00	0.00
<b>Totals</b>	3,532,184.07	3,377,757.55	31,321.29	123,105.23	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	3,532,184.07					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 31,321.29/3,377,757.55		0.93%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.93%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		<b>0.93%</b>	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0849 Columbus H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,137,827.10	1,134,280.60	0.00	3,546.50	0.00	0.00
21XX Support Services - Students	59,389.18	59,389.18	0.00	0.00	0.00	0.00
222X Educational Media Services	98,932.30	98,932.30	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	58,847.71	58,847.71	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	144,544.98	144,544.98	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,759.16	0.00	22,759.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	318,668.61	295,341.51	0.00	23,327.10	0.00	0.00
27XX Student Transportation Services	170,980.57	122,780.57	0.00	48,200.00	0.00	0.00
31XX Food Services	6,681.94	6,681.94	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	41,879.44	41,879.44	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	115,369.61	115,369.61	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	6,810.82	0.00	XXXXXXXXXXXX	6,810.82	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,876.09	0.00	XXXXXXXXXXXX	3,876.09	0.00	0.00
<b>Totals</b>	2,186,567.51	2,078,047.84	22,759.16	85,760.51	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	2,186,567.51					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 22,759.16/2,078,047.84		1.10%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.10%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	1.10%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0850 Reed Point Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	367,339.37	359,651.98	0.00	7,687.39	0.00	0.00
21XX Support Services - Students	12,355.78	12,147.97	0.00	207.81	0.00	0.00
221X Improvement of Instruction Services	1,277.57	1,277.57	0.00	0.00	0.00	0.00
222X Educational Media Services	10,416.34	10,416.34	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,933.25	48,933.25	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,918.21	28,918.21	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,060.66	0.00	33,192.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	69,320.52	69,320.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services	53,881.22	53,881.22	0.00	0.00	0.00	0.00
31XX Food Services	22,328.31	21,560.60	0.00	767.71	0.00	0.00
34XX Extracurricular - Activities	604.12	604.12	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	6,685.91	6,685.91	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,030.35	0.00	XXXXXXXXXXXX	1,030.35	0.00	0.00
<b>Totals</b>	662,151.61	613,397.69	33,192.45	9,693.26	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	662,151.61					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 33,192.45/613,397.69		5.41%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.41%	%		
	C2 Enter FY09 rate (5.34%) or 0.00% if no FY09 rate		5.34%	5.34%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.07%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	5.48%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater 0851 Reed Point H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	272,750.48	272,750.48	0.00	0.00	0.00	0.00
21XX Support Services - Students	12,176.42	12,176.42	0.00	0.00	0.00	0.00
222X Educational Media Services	9,753.03	9,753.03	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	27,052.60	27,052.60	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27,052.67	27,052.67	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,777.24	0.00	31,503.21	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	80,345.90	80,345.90	0.00	0.00	0.00	0.00
27XX Student Transportation Services	39,386.65	39,386.65	0.00	0.00	0.00	0.00
31XX Food Services	21,951.42	21,951.42	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,146.54	8,146.54	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	22,453.45	22,453.45	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	376.16	0.00	XXXXXXXXXX	376.16	0.00	0.00
<b>Totals</b>	557,222.56	521,069.16	31,503.21	376.16	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	557,222.56					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 31,503.21/521,069.16		6.05%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.05%	%		
	C2 Enter FY09 rate (8.39%) or 0.00% if no FY09 rate		8.39%	8.39%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-2.34%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		<b>Your Preliminary Rate Is</b>	%		
			3.71%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.





# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0852 Molt Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	41,917.66	41,917.66	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,616.62	874.97	0.00	741.65	0.00	0.00
222X Educational Media Services	49.90	49.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,853.29	4,853.29	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	18,489.59	18,489.59	0.00	0.00	0.00	0.00
33XX Community Services	750.53	750.53	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,228.77	0.00	XXXXXXXXXX	4,228.77	0.00	0.00
<b>Totals</b>	71,906.36	66,935.94	0.00	4,970.42	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	71,906.36					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/66,935.94		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0853 Fishtail Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	71,168.49	70,390.07	0.00	778.42	0.00	0.00
21XX Support Services - Students	229.04	229.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	147.39	147.39	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,591.74	0.00	16,591.74	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	50,974.12	50,874.12	0.00	100.00	0.00	0.00
27XX Student Transportation Services	11,038.54	11,038.54	0.00	0.00	0.00	0.00
31XX Food Services	13,743.87	13,743.87	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,931.55	0.00	XXXXXXXXXX	1,931.55	0.00	0.00
<b>Totals</b>	165,824.74	146,423.03	16,591.74	2,809.97	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	165,824.74					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 16,591.74/146,423.03		11.33%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		11.33%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	11.33%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.





# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0857 Nye Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	41,939.54	41,939.54	0.00	0.00	0.00	0.00
21XX Support Services - Students	513.05	513.05	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,329.83	5,329.83	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,704.37	12,704.37	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	37,288.64	37,015.86	0.00	272.78	0.00	0.00
27XX Student Transportation Services	584.24	584.24	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,501.99	0.00	XXXXXXXXXX	1,501.99	0.00	0.00
<b>Totals</b>	99,861.66	98,086.89	0.00	1,774.77	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	99,861.66					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/98,086.89		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0858 Rapelje Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	255,785.74	255,785.74	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,482.02	1,482.02	0.00	0.00	0.00	0.00
222X Educational Media Services	12,932.45	12,932.45	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	38,636.11	38,636.11	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,404.50	28,404.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	32,472.38	151.16	17,574.31	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	49,766.74	47,292.99	0.00	2,473.75	0.00	0.00
27XX Student Transportation Services	43,172.37	43,172.37	0.00	0.00	0.00	0.00
31XX Food Services	35,020.15	35,020.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,043.86	1,043.86	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,754.34	3,754.34	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	18,699.40	0.00	XXXXXXXXXXXX	18,699.40	0.00	0.00
62XX Resources Transferred to Other School Districts or	785.03	0.00	XXXXXXXXXXXX	785.03	0.00	0.00
<b>Totals</b>	521,955.09	467,675.69	17,574.31	21,958.18	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	521,955.09					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 17,574.31/467,675.69		3.76%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.76%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		3.76%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

48 Stillwater 0859 Rapelje H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	260,109.47	260,109.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,500.00	2,500.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,456.25	1,456.25	0.00	0.00	0.00	0.00
222X Educational Media Services	14,876.79	14,876.79	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	39,176.85	39,176.85	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	29,808.50	29,808.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,055.63	61.84	20,246.88	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	88,018.26	80,597.01	0.00	7,421.25	0.00	0.00
27XX Student Transportation Services	46,513.29	46,513.29	0.00	0.00	0.00	0.00
31XX Food Services	17,176.74	17,176.74	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	6,568.49	6,568.49	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	27,123.20	27,123.20	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	16,747.45	0.00	XXXXXXXXXXXX	16,747.45	0.00	0.00
62XX Resources Transferred to Other School Districts or	408.87	0.00	XXXXXXXXXXXX	408.87	0.00	0.00
<b>Totals</b>	<b>585,539.79</b>	<b>525,968.43</b>	<b>20,246.88</b>	<b>24,577.57</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0859 Rapelje H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	585,539.79					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b> Preliminary Indirect Cost Rate [C divided by B] 20,246.88/525,968.43			3.85%		%	
<b>Line B</b> Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
<b>Line C</b> Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.85%		%	
C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
<b>Line D</b> Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		<b>Your Preliminary Rate Is</b>	3.85%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0861 Absarokee Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,066,344.95	1,066,344.95	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	52,757.16	52,757.16	0.00	0.00	0.00	0.00
222X Educational Media Services	2,951.27	2,951.27	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	77,484.39	77,484.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	67,191.17	67,191.17	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,520.20	0.00	37,520.20	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	224,085.69	224,085.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	68,841.98	68,841.98	0.00	0.00	0.00	0.00
31XX Food Services	104,573.35	103,548.47	1,024.88	0.00	0.00	0.00
34XX Extracurricular - Activities	253.71	253.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,390.14	21,390.14	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	18,295.00	0.00	XXXXXXXXXX	18,295.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,009.28	0.00	XXXXXXXXXX	3,009.28	0.00	0.00
9999 Undistributed	6,553.85	6,553.85	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>1,751,252.14</b>	<b>1,691,402.78</b>	<b>38,545.08</b>	<b>21,304.28</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater    0861 Absarokee Elem**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,751,252.14					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 38,545.08/1,691,402.78		2.28%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.28%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		2.28%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater 0862 Absarokee H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	692,482.33	692,482.33	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	54,750.04	54,750.04	0.00	0.00	0.00	0.00
222X Educational Media Services	3,951.93	3,951.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	80,476.67	80,476.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	64,303.57	64,303.57	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,637.89	0.00	37,637.89	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	194,856.90	194,856.90	0.00	0.00	0.00	0.00
27XX Student Transportation Services	83,322.75	83,322.75	0.00	0.00	0.00	0.00
31XX Food Services	31,304.90	31,304.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	18,438.80	18,438.80	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	70,021.70	70,021.70	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	22,333.65	0.00	XXXXXXXXXX	22,333.65	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,864.45	0.00	XXXXXXXXXX	1,864.45	0.00	0.00
<b>Totals</b>	1,355,745.58	1,293,909.59	37,637.89	24,198.10	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,355,745.58					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 37,637.89/1,293,909.59		2.91%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.91%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	2.91%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.





# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**48 Stillwater 9704 Stillwater/Swt Grass Coop**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	26,307.41	26,307.41	0.00	0.00	0.00	0.00
21XX Support Services - Students	232,646.08	232,646.08	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	44,447.05	44,447.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	6,694.51	0.00	727.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	3,154.10	3,154.10	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	134,192.51	0.00	XXXXXXXXXXXX	134,192.51	0.00	0.00
<b>Totals</b>	447,441.66	306,554.64	727.87	134,192.51	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	447,441.66					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 727.87/306,554.64		0.24%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.24%	%		
	C2 Enter FY09 rate () or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	0.24%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.