



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 0840 Butte Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	12,736,547.66	12,723,750.88	885.78	11,911.00	0.00	0.00
21XX Support Services - Students	2,725,796.00	2,725,796.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,032,931.18	1,032,931.18	0.00	0.00	0.00	0.00
222X Educational Media Services	520,416.11	520,416.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	404,124.67	357,140.54	46,984.13	0.00	0.00	0.00
24XX Support Services - School Administration	1,512,168.55	1,512,025.67	142.88	0.00	0.00	0.00
25XX Support Services - Business	581,342.78	0.00	581,342.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	3,628,315.23	3,571,232.14	3,571.84	53,511.25	0.00	0.00
27XX Student Transportation Services	852,569.17	840,599.33	11,969.84	0.00	0.00	0.00
31XX Food Services	1,178,897.06	1,177,712.15	1,184.91	0.00	0.00	0.00
34XX Extracurricular - Activities	65,324.86	65,324.86	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	106,485.04	106,485.04	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	95,431.00	0.00	XXXXXXXXXXXX	95,431.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	87,441.21	50,218.21	XXXXXXXXXXXX	37,223.00	0.00	0.00
Totals	25,527,790.52	24,683,632.11	646,082.16	198,076.25	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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47 Silver Bow 0840 Butte Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	25,527,790.52					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 646,082.16/24,683,632.11		2.62%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.62%		%	
	C2 Enter FY09 rate (2.61%) or 0.00% if no FY09 rate		2.61%	2.61%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.01%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.63%		%	

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 0842 Ramsay Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	652,025.38	632,689.48	19,335.90	0.00	0.00	0.00
21XX Support Services - Students	63,372.58	63,372.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	60,011.11	60,011.11	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	90,307.17	90,307.17	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	139,277.03	139,277.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	119,810.01	119,810.01	0.00	0.00	0.00	0.00
31XX Food Services	104,293.89	104,293.89	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,856.81	5,856.81	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	56,110.00	0.00	XXXXXXXXXX	56,110.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	52,076.40	0.00	XXXXXXXXXX	52,076.40	0.00	0.00
Totals	1,343,140.38	1,215,618.08	19,335.90	108,186.40	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,343,140.38	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,335.90/1,215,618.08		1.59%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.59%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	1.59%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 0843 Divide Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	55,951.18	55,951.18	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,060.34	1,060.34	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	15,016.40	15,016.40	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	32,151.82	32,151.82	0.00	0.00	0.00	0.00
25XX Support Services - Business	624.52	0.00	624.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	10,762.87	10,762.87	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,487.10	2,487.10	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	595.00	595.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	900.25	0.00	XXXXXXXXXX	900.25	0.00	0.00
Totals	119,549.48	118,024.71	624.52	900.25	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	119,549.48					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 624.52/118,024.71		0.53%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.53%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.53%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 0844 Melrose Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	79,558.73	79,558.73	0.00	0.00	0.00	0.00
21XX Support Services - Students	221.27	221.27	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,340.04	12,340.04	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,459.55	0.00	1,459.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	42,930.41	42,930.41	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,426.02	0.00	XXXXXXXXXX	3,426.02	0.00	0.00
Totals	139,936.02	135,050.45	1,459.55	3,426.02	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	139,936.02					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 1,459.55/135,050.45		1.08%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.08%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	1.08%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 1212 Butte H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	8,270,935.11	8,264,585.11	0.00	6,350.00	0.00	0.00
21XX Support Services - Students	446,473.86	446,473.86	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	186,112.44	186,112.44	0.00	0.00	0.00	0.00
222X Educational Media Services	205,520.88	205,520.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	151,345.07	127,852.93	23,492.14	0.00	0.00	0.00
24XX Support Services - School Administration	747,390.77	743,561.57	3,829.20	0.00	0.00	0.00
25XX Support Services - Business	332,816.68	0.00	332,816.68	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,121,866.53	2,046,216.38	774.85	74,875.30	0.00	0.00
27XX Student Transportation Services	433,144.08	426,902.67	6,241.41	0.00	0.00	0.00
32XX Enterprise Services	10,143.02	10,143.02	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	61,129.97	61,129.97	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	376,790.97	376,790.97	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	574,154.09	0.00	XXXXXXXXXXXX	574,154.09	0.00	0.00
62XX Resources Transferred to Other School Districts or	49,368.23	49,368.23	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	13,967,191.70	12,944,658.03	367,154.28	655,379.39	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

47 Silver Bow 1212 Butte H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	13,967,191.70					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 367,154.28/12,944,658.03		2.84%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.84%		%	
	C2 Enter FY09 rate (2.49%) or 0.00% if no FY09 rate		2.49%		2.49%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.35%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	3.19%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.