



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	73,635.55	73,635.55	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,669.45	5,669.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	952.65	0.00	952.65	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	9,799.81	9,799.81	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,757.30	2,757.30	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,927.13	0.00	XXXXXXXXXX	1,927.13	0.00	0.00
Totals	94,741.89	91,862.11	952.65	1,927.13	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	94,741.89					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 952.65/91,862.11		1.04%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.04%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	1.04%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

38 Powder River 0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	923,124.24	923,124.24	0.00	0.00	0.00	0.00
21XX Support Services - Students	29,793.64	29,793.64	0.00	0.00	0.00	0.00
222X Educational Media Services	71,230.71	71,230.71	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	58,857.84	58,857.84	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	124,875.52	124,875.52	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,884.89	0.00	26,884.89	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	185,993.14	185,993.14	0.00	0.00	0.00	0.00
27XX Student Transportation Services	81,394.91	81,394.91	0.00	0.00	0.00	0.00
31XX Food Services	99,996.72	99,996.72	0.00	0.00	0.00	0.00
33XX Community Services	2,402.24	2,402.24	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	13,319.30	13,319.30	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,352.73	0.00	XXXXXXXXXX	3,352.73	0.00	0.00
Totals	1,621,225.88	1,590,988.26	26,884.89	3,352.73	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,621,225.88					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 26,884.89/1,590,988.26		1.69%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.69%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.69%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	802,424.45	802,424.45	0.00	0.00	0.00	0.00
21XX Support Services - Students	19,029.99	19,029.99	0.00	0.00	0.00	0.00
222X Educational Media Services	21,697.85	21,697.85	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	65,322.30	65,322.30	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	83,577.18	83,577.18	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,685.91	0.00	27,336.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	249,006.93	249,006.93	0.00	0.00	0.00	0.00
27XX Student Transportation Services	414,614.42	414,614.42	0.00	0.00	0.00	0.00
33XX Community Services	2,460.15	2,460.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	33,218.26	33,218.26	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	53,592.47	53,592.47	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,322.38	0.00	XXXXXXXXXX	2,322.38	0.00	0.00
Totals	1,778,952.29	1,744,944.00	27,336.45	2,322.38	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,778,952.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,336.45/1,744,944.00		1.57%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.57%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	1.57%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,680.98	52,680.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,882.82	2,882.82	0.00	0.00	0.00	0.00
25XX Support Services - Business	28.71	0.00	28.71	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	11,063.93	11,063.93	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,675.24	1,675.24	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	856.50	0.00	XXXXXXXXXX	856.50	0.00	0.00
Totals	69,188.18	68,302.97	28.71	856.50	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	69,188.18					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 28.71/68,302.97		0.04%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.04%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.04%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

38 Powder River 9705 Tri County Coop

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	31,005.17	31,005.17	0.00	0.00	0.00	0.00
21XX Support Services - Students	37,415.84	37,415.84	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	13,460.63	13,460.63	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,715.00	2,715.00	0.00	0.00	0.00	0.00
Totals	84,596.64	84,596.64	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	84,596.64					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/84,596.64		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate () or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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