



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0671 Dupuyer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	97,086.49	97,086.49	0.00	0.00	0.00	0.00
21XX Support Services - Students	231.00	231.00	0.00	0.00	0.00	0.00
222X Educational Media Services	2,581.96	1,451.97	0.00	1,129.99	0.00	0.00
25XX Support Services - Business	13,156.01	0.00	13,156.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	45,970.97	45,970.97	0.00	0.00	0.00	0.00
27XX Student Transportation Services	38,146.50	38,146.50	0.00	0.00	0.00	0.00
31XX Food Services	15,907.62	15,907.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,000.00	0.00	XXXXXXXXXX	1,000.00	0.00	0.00
Totals	214,080.55	198,794.55	13,156.01	2,129.99	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	214,080.55					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 13,156.01/198,794.55		6.62%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.62%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	6.62%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0674 Conrad Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,904,884.99	1,899,389.99	0.00	5,495.00	0.00	0.00
21XX Support Services - Students	142,715.14	142,715.14	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	15,362.52	15,362.52	0.00	0.00	0.00	0.00
222X Educational Media Services	138,620.41	138,620.41	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	95,508.75	95,508.75	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	221,553.00	212,153.00	0.00	9,400.00	0.00	0.00
25XX Support Services - Business	94,103.19	0.00	90,742.79	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	348,978.12	340,548.12	0.00	8,430.00	0.00	0.00
27XX Student Transportation Services	122,826.92	122,826.92	0.00	0.00	0.00	0.00
31XX Food Services	194,628.92	194,628.92	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,474.62	14,474.62	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	42,903.98	42,903.98	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	8,997.24	4,335.90	XXXXXXXXXXXX	4,661.34	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,541.92	0.00	XXXXXXXXXXXX	6,541.92	0.00	0.00
Totals	3,352,099.72	3,223,468.27	90,742.79	34,528.26	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0674 Conrad Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,352,099.72					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 90,742.79/3,223,468.27		2.82%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.82%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.82%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0675 Conrad H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	933,274.28	933,274.28	0.00	0.00	0.00	0.00
21XX Support Services - Students	63,872.07	63,872.07	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,964.19	1,964.19	0.00	0.00	0.00	0.00
222X Educational Media Services	100,127.37	100,127.37	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	63,830.78	63,830.78	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	128,583.33	128,583.33	0.00	0.00	0.00	0.00
25XX Support Services - Business	66,846.90	0.00	64,606.56	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	289,237.08	264,058.29	0.00	25,178.79	0.00	0.00
27XX Student Transportation Services	90,976.83	90,976.83	0.00	0.00	0.00	0.00
31XX Food Services	11,870.00	11,870.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	32,540.90	32,540.90	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	135,884.67	135,884.67	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	85,704.50	36,649.00	XXXXXXXXXXXX	49,055.50	0.00	0.00
62XX Resources Transferred to Other School Districts or	16,606.41	0.00	XXXXXXXXXXXX	16,606.41	0.00	0.00
Totals	2,021,319.31	1,863,631.71	64,606.56	90,840.70	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0675 Conrad H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,021,319.31					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 64,606.56/1,863,631.71		3.47%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.47%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		3.47%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0679 Valier Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	795,842.32	795,842.32	0.00	0.00	0.00	0.00
222X Educational Media Services	106,476.02	106,476.02	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	106,520.96	106,520.96	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	46,091.09	46,091.09	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	150,182.88	150,182.88	0.00	0.00	0.00	0.00
27XX Student Transportation Services	84,642.99	84,642.99	0.00	0.00	0.00	0.00
31XX Food Services	89,918.44	89,918.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,491.24	7,491.24	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	17,568.87	17,568.87	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	55,856.45	0.00	XXXXXXXXXX	55,856.45	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,469.57	0.00	XXXXXXXXXX	2,469.57	0.00	0.00
Totals	1,463,060.83	1,404,734.81	0.00	58,326.02	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,463,060.83					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,404,734.81		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0680 Valier H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	478,329.37	478,329.37	0.00	0.00	0.00	0.00
222X Educational Media Services	71,430.58	61,465.58	0.00	9,965.00	0.00	0.00
23XX Support Services - General Administration	109,868.15	109,868.15	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	43,710.35	43,710.35	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	147,816.95	147,816.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	86,903.42	86,903.42	0.00	0.00	0.00	0.00
31XX Food Services	11,416.05	11,416.05	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,976.21	21,976.21	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	54,574.88	54,574.88	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	15,023.55	0.00	XXXXXXXXXX	15,023.55	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,128.48	0.00	XXXXXXXXXX	1,128.48	0.00	0.00
Totals	1,042,177.99	1,016,060.96	0.00	26,117.03	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,042,177.99	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,016,060.96		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 0684 Miami Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	64,781.12	64,487.12	0.00	294.00	0.00	0.00
23XX Support Services - General Administration	15,319.35	15,319.35	0.00	0.00	0.00	0.00
25XX Support Services - Business	227.36	0.00	227.36	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,741.04	7,741.04	0.00	0.00	0.00	0.00
Totals	88,068.87	87,547.51	227.36	294.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	88,068.87					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 227.36/87,547.51		0.26%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.26%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.26%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 1226 Heart Butte K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,436,683.44	1,430,206.14	0.00	6,477.30	0.00	0.00
21XX Support Services - Students	79,353.17	79,353.17	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	69,285.60	69,285.60	0.00	0.00	0.00	0.00
222X Educational Media Services	22,522.40	22,522.40	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	155,579.65	155,579.65	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	97,670.76	97,670.76	0.00	0.00	0.00	0.00
25XX Support Services - Business	116,016.46	920.69	107,851.22	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	442,678.66	434,124.86	0.00	8,553.80	0.00	0.00
27XX Student Transportation Services	115,843.88	112,490.24	0.00	3,353.64	0.00	0.00
31XX Food Services	154,711.21	154,711.21	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,831.32	1,831.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	80,967.95	80,967.95	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	844,147.13	0.00	XXXXXXXXXXXX	844,147.13	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,485.92	0.00	XXXXXXXXXXXX	2,485.92	0.00	0.00
Totals	3,619,777.55	2,639,663.99	107,851.22	865,017.79	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 1226 Heart Butte K-12 Schools

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,619,777.55					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 107,851.22/2,639,663.99		4.09%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.09%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		4.09%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

37 Pondera 9755 Big Sky SE Coop

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	49,413.71	49,413.71	0.00	0.00	0.00	0.00
21XX Support Services - Students	645,233.42	645,233.42	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	39,313.28	39,313.28	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	35,127.90	35,127.90	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	36,014.35	5,458.92	0.00	30,555.43	0.00	0.00
27XX Student Transportation Services	7,359.15	7,359.15	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	118,740.00	0.00	XXXXXXXXXX	118,740.00	0.00	0.00
Totals	931,201.81	781,906.38	0.00	149,295.43	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	931,201.81					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/781,906.38		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate () or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.