



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

55 Wibaux 0964 Wibaux K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,017,732.57	1,017,732.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	37,217.59	37,217.59	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	14,688.46	14,688.46	0.00	0.00	0.00	0.00
222X Educational Media Services	49,513.22	49,513.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	149,171.27	149,171.27	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	68,411.20	58,085.41	10,325.79	0.00	0.00	0.00
25XX Support Services - Business	55,892.44	0.00	49,336.57	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	242,671.65	228,600.67	0.00	14,070.98	0.00	0.00
27XX Student Transportation Services	88,980.38	88,396.48	583.90	0.00	0.00	0.00
31XX Food Services	92,457.40	92,457.40	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,611.70	21,611.70	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	73,329.61	73,329.61	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	98,425.19	0.00	XXXXXXXXXXXX	98,425.19	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,437.33	0.00	XXXXXXXXXXXX	2,437.33	0.00	0.00
Totals	2,012,540.01	1,830,804.38	60,246.26	114,933.50	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,012,540.01					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 60,246.26/1,830,804.38	3.29%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	3.29%	%
C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-		
Your Preliminary Rate Is	3.29%	%

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