



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

54 Wheatland 0945 Harlowton Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,049,593.39	1,049,593.39	0.00	0.00	0.00	0.00
21XX Support Services - Students	38,920.06	38,920.06	0.00	0.00	0.00	0.00
222X Educational Media Services	41,055.65	41,055.65	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	85,493.56	85,493.56	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	81,065.60	81,065.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,173.55	0.00	18,719.40	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	218,825.94	218,825.94	0.00	0.00	0.00	0.00
27XX Student Transportation Services	54,918.76	54,918.76	0.00	0.00	0.00	0.00
31XX Food Services	7,459.82	7,459.82	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,284.37	3,284.37	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	13,012.11	13,012.11	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,640.59	0.00	XXXXXXXXXXXX	4,640.59	0.00	0.00
<b>Totals</b>	1,637,443.40	1,593,629.26	18,719.40	4,640.59	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	1,637,443.40					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 18,719.40/1,593,629.26		1.17%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.17%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		<b>Your Preliminary Rate Is</b>	1.17%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

54 Wheatland 0946 Harlowton H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	917,856.76	917,856.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	38,467.87	38,467.87	0.00	0.00	0.00	0.00
222X Educational Media Services	39,555.06	39,555.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	84,206.59	84,206.59	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	30,726.51	30,726.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,416.67	0.00	14,962.40	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	167,154.74	167,154.74	0.00	0.00	0.00	0.00
27XX Student Transportation Services	67,893.40	67,893.40	0.00	0.00	0.00	0.00
31XX Food Services	165,364.04	165,364.04	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	37,443.12	37,443.12	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	70,255.54	70,255.54	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,961.48	0.00	XXXXXXXXXX	1,961.48	0.00	0.00
<b>Totals</b>	1,656,301.78	1,618,923.63	14,962.40	1,961.48	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,656,301.78					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 14,962.40/1,618,923.63		0.92%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.92%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		<b>Your Preliminary Rate Is</b>	0.92%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

54 Wheatland 0947 Shawmut Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	65,792.49	65,792.49	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	213.00	213.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,599.78	5,599.78	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	871.07	871.07	0.00	0.00	0.00	0.00
25XX Support Services - Business	5,260.00	0.00	5,260.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	21,531.28	21,531.28	0.00	0.00	0.00	0.00
27XX Student Transportation Services	859.60	859.60	0.00	0.00	0.00	0.00
<b>Totals</b>	100,127.22	94,867.22	5,260.00	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	100,127.22					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 5,260.00/94,867.22		5.54%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.54%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	5.54%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

54 Wheatland 0948 Judith Gap Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	387,413.28	387,413.28	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,820.55	4,820.55	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	699.67	699.67	0.00	0.00	0.00	0.00
222X Educational Media Services	93.71	93.71	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	29,230.45	29,230.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,433.24	0.00	22,897.62	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	55,081.62	50,498.68	0.00	4,582.94	0.00	0.00
27XX Student Transportation Services	40,492.92	38,731.73	0.00	1,761.19	0.00	0.00
31XX Food Services	38,258.57	38,258.57	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,166.04	1,166.04	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	6,447.95	6,447.95	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,124.73	0.00	XXXXXXXXXX	3,124.73	0.00	0.00
<b>Totals</b>	594,262.73	557,360.63	22,897.62	9,468.86	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	594,262.73					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 22,897.62/557,360.63		4.11%	Adjusted Rate		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		4.11%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-			%		
<b>Your Preliminary Rate Is</b>			4.11%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

54 Wheatland 0949 Judith Gap H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	194,050.22	194,050.22	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,240.02	6,240.02	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	151.59	151.59	0.00	0.00	0.00	0.00
222X Educational Media Services	108.33	108.33	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,723.77	65,394.81	0.00	1,328.96	0.00	0.00
25XX Support Services - Business	64,297.62	0.00	59,761.99	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	126,574.33	124,317.06	0.00	2,257.27	0.00	0.00
27XX Student Transportation Services	64,852.83	31,614.02	0.00	33,238.81	0.00	0.00
31XX Food Services	23,113.42	23,113.42	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,568.71	4,568.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	24,256.25	24,256.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,874.80	0.00	XXXXXXXXXX	2,874.80	0.00	0.00
<b>Totals</b>	577,811.89	473,814.43	59,761.99	39,699.84	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	577,811.89					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 59,761.99/473,814.43		12.61%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		12.61%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		12.61%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.