



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 0840 Butte Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	12,406,535.66	12,405,613.73	921.93	0.00	0.00	0.00
21XX Support Services - Students	2,279,331.51	2,279,331.51	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	305,333.34	301,335.75	3,997.59	0.00	0.00	0.00
222X Educational Media Services	490,412.94	490,412.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	332,176.45	332,176.45	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,473,631.78	1,460,300.49	5,354.29	7,977.00	0.00	0.00
25XX Support Services - Business	538,458.99	0.00	529,907.78	8,551.21	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,948,855.00	2,946,538.94	2,316.06	0.00	0.00	0.00
27XX Student Transportation Services	863,474.47	860,966.71	2,507.76	0.00	0.00	0.00
31XX Food Services	1,140,422.49	1,137,210.19	3,212.30	0.00	0.00	0.00
34XX Extracurricular - Activities	27,224.30	27,224.30	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	75,913.28	75,913.28	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,731,082.17	0.00	XXXXXXXXXXXX	1,731,082.17	0.00	0.00
62XX Resources Transferred to Other School Districts or	119,268.88	82,924.88	XXXXXXXXXXXX	36,344.00	0.00	0.00
Totals	24,732,121.26	22,399,949.17	548,217.71	1,783,954.38	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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47 Silver Bow 0840 Butte Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	24,732,121.26					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 548,217.71/22,399,949.17		2.45%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.45%		%	
	C2 Enter FY08 rate (5.42%) or 0.00% if no FY08 rate		5.42%		5.42%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-2.97%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 0842 Ramsay Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	595,966.94	595,966.94	0.00	0.00	0.00	0.00
21XX Support Services - Students	52,228.26	52,228.26	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	14,542.09	14,542.09	0.00	0.00	0.00	0.00
222X Educational Media Services	541.00	541.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	63,649.61	63,649.61	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	88,497.63	88,497.63	0.00	0.00	0.00	0.00
25XX Support Services - Business	63,477.16	0.00	63,477.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	158,633.62	158,633.62	0.00	0.00	0.00	0.00
27XX Student Transportation Services	103,760.43	103,760.43	0.00	0.00	0.00	0.00
31XX Food Services	108,250.08	108,250.08	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,722.07	4,722.07	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	20,890.00	20,890.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,275,158.89	1,211,681.73	63,477.16	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,275,158.89	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 63,477.16/1,211,681.73		5.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		5.24%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-			%		
	Your Preliminary Rate Is		5.24%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 0843 Divide Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	36,865.74	36,865.74	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,954.77	5,954.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	11,004.85	11,004.85	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	29,450.30	29,450.30	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,738.15	8,738.15	0.00	0.00	0.00	0.00
27XX Student Transportation Services	60.90	60.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	552.00	552.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	10,716.00	0.00	XXXXXXXXXX	10,716.00	0.00	0.00
Totals	103,342.71	92,626.71	0.00	10,716.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	103,342.71					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/92,626.71		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 0844 Melrose Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	75,118.85	75,118.85	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,736.80	13,736.80	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	34,722.46	34,722.46	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,693.61	0.00	XXXXXXXXXX	2,693.61	0.00	0.00
Totals	126,271.72	123,578.11	0.00	2,693.61	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	126,271.72					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/123,578.11		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 1212 Butte H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	7,816,838.01	7,756,155.01	0.00	60,683.00	0.00	0.00
21XX Support Services - Students	513,288.63	513,288.63	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	213,999.98	198,290.76	15,709.22	0.00	0.00	0.00
222X Educational Media Services	201,137.60	201,137.60	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	128,831.42	128,831.42	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	733,348.22	733,348.22	0.00	0.00	0.00	0.00
25XX Support Services - Business	333,282.87	0.00	329,071.08	4,211.79	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,967,589.81	1,919,627.59	11,672.22	36,290.00	0.00	0.00
27XX Student Transportation Services	433,894.51	432,659.35	1,235.16	0.00	0.00	0.00
32XX Enterprise Services	8,328.65	8,328.65	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	61,403.10	61,403.10	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	380,288.09	380,288.09	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	469,835.65	0.00	XXXXXXXXXXXX	469,835.65	0.00	0.00
62XX Resources Transferred to Other School Districts or	39,888.25	39,888.25	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	13,301,954.79	12,373,246.67	357,687.68	571,020.44	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

47 Silver Bow 1212 Butte H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	13,301,954.79					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 357,687.68/12,373,246.67			2.89%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.89%		%	
C2 Enter FY08 rate (3.31%) or 0.00% if no FY08 rate			3.31%	3.31%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-0.42%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.						
		Your Preliminary Rate Is	2.47%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.