



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0789 Birney Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	71,947.16	71,947.16	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,600.00	3,600.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,617.08	0.00	7,617.08	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,196.10	15,196.10	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,477.28	1,477.28	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,243.23	0.00	XXXXXXXXXXXX	1,243.23	0.00	0.00
Totals	101,080.85	92,220.54	7,617.08	1,243.23	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	101,080.85					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,617.08/92,220.54		8.26%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.26%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	8.26%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0790 Forsyth Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,387,662.29	1,387,662.29	0.00	0.00	0.00	0.00
21XX Support Services - Students	62,226.12	62,226.12	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	41,829.24	41,829.24	0.00	0.00	0.00	0.00
222X Educational Media Services	68,571.08	63,883.08	4,688.00	0.00	0.00	0.00
23XX Support Services - General Administration	93,258.03	93,258.03	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	138,180.78	138,180.78	0.00	0.00	0.00	0.00
25XX Support Services - Business	84,700.90	0.00	84,700.90	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	156,738.95	156,656.95	0.00	82.00	0.00	0.00
27XX Student Transportation Services	147,637.87	146,703.87	0.00	934.00	0.00	0.00
31XX Food Services	126,619.19	125,314.19	1,305.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,710.89	4,710.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	43,424.66	43,424.66	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	21,093.00	4,307.00	XXXXXXXXXXXX	16,786.00	0.00	0.00
Totals	2,376,653.00	2,268,157.10	90,693.90	17,802.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,376,653.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 90,693.90/2,268,157.10		4.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.00%	%		
	C2 Enter FY08 rate (3.89%) or 0.00% if no FY08 rate		3.89%	3.89%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.11%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	4.11%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0791 Forsyth H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	739,673.84	730,758.84	0.00	8,915.00	0.00	0.00
21XX Support Services - Students	31,681.01	31,681.01	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	42,515.08	42,515.08	0.00	0.00	0.00	0.00
222X Educational Media Services	32,659.61	32,659.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	77,810.49	77,810.49	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	108,461.36	108,461.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,852.43	0.00	35,852.43	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	245,342.90	218,392.90	0.00	26,950.00	0.00	0.00
27XX Student Transportation Services	71,621.67	70,687.67	0.00	934.00	0.00	0.00
31XX Food Services	12,000.00	12,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	41,407.29	41,407.29	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	135,542.32	135,542.32	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,545.00	0.00	XXXXXXXXXXXX	9,545.00	0.00	0.00
Totals	1,584,113.00	1,501,916.57	35,852.43	46,344.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,584,113.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 35,852.43/1,501,916.57		2.39%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.39%	%		
	C2 Enter FY08 rate (2.51%) or 0.00% if no FY08 rate		2.51%	2.51%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.12%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		2.27%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0792 Lame Deer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,934,023.27	2,934,023.27	0.00	0.00	0.00	0.00
21XX Support Services - Students	191,134.18	191,134.18	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	178,424.08	178,424.08	0.00	0.00	0.00	0.00
222X Educational Media Services	118,241.06	118,241.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	181,457.76	181,457.76	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	449,539.78	449,539.78	0.00	0.00	0.00	0.00
25XX Support Services - Business	285,540.44	0.00	285,540.44	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	640,463.10	624,688.10	0.00	15,775.00	0.00	0.00
27XX Student Transportation Services	262,414.62	238,414.62	0.00	24,000.00	0.00	0.00
31XX Food Services	383,405.69	383,405.69	0.00	0.00	0.00	0.00
33XX Community Services	99,142.10	99,142.10	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	17,574.31	17,574.31	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	42,445.89	42,445.89	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	106,710.61	0.00	XXXXXXXXXXXX	106,710.61	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	69,611.51	0.00	XXXXXXXXXXXX	0.00	69,611.51	0.00
Totals	5,960,128.40	5,458,490.84	285,540.44	146,485.61	69,611.51	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0792 Lame Deer Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,960,128.40					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 285,540.44/5,458,490.84			5.23%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			5.23%		%	
C2 Enter FY08 rate (4.81%) or 0.00% if no FY08 rate			4.81%		4.81%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.42%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	5.65%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0794 Rosebud Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	307,933.01	307,933.01	0.00	0.00	0.00	0.00
21XX Support Services - Students	9,657.14	9,657.14	0.00	0.00	0.00	0.00
222X Educational Media Services	642.11	642.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	39,260.26	39,260.26	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	7,944.54	7,944.54	0.00	0.00	0.00	0.00
25XX Support Services - Business	65,869.09	0.00	59,207.25	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	61,830.90	61,830.90	0.00	0.00	0.00	0.00
27XX Student Transportation Services	46,855.18	46,855.18	0.00	0.00	0.00	0.00
31XX Food Services	52,972.51	42,072.51	0.00	10,900.00	0.00	0.00
35XX Extracurricular - Athletics	4,953.57	4,953.57	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	19,493.50	0.00	XXXXXXXXXX	19,493.50	0.00	0.00
62XX Resources Transferred to Other School Districts or	15,432.03	0.00	XXXXXXXXXX	15,432.03	0.00	0.00
Totals	632,843.84	521,149.22	59,207.25	45,825.53	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	632,843.84					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 59,207.25/521,149.22		11.36%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		11.36%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.			%		
	Your Preliminary Rate Is		11.36%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0795 Rosebud H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	269,087.28	269,086.01	1.27	0.00	0.00	0.00
21XX Support Services - Students	5,356.04	5,356.04	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	769.21	769.21	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	57,068.63	57,068.63	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	9,896.73	9,896.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	92,919.82	0.00	85,102.27	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	85,210.08	85,210.08	0.00	0.00	0.00	0.00
27XX Student Transportation Services	70,950.97	70,950.97	0.00	0.00	0.00	0.00
31XX Food Services	7,398.39	7,398.39	0.00	0.00	0.00	0.00
33XX Community Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,231.18	7,231.18	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	18,384.97	18,384.97	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,493.50	0.00	XXXXXXXXXXXX	7,493.50	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,002.02	0.00	XXXXXXXXXXXX	9,002.02	0.00	0.00
Totals	641,768.82	532,352.21	85,103.54	16,495.52	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0795 Rosebud H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	641,768.82					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 85,103.54/532,352.21		15.99%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		15.99%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	15.99%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0796 Colstrip Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,942,178.26	2,932,763.06	580.20	8,835.00	0.00	0.00
21XX Support Services - Students	415,534.73	415,534.73	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	94,089.05	88,788.05	0.00	5,301.00	0.00	0.00
222X Educational Media Services	408,728.01	377,033.43	4,976.47	26,718.11	0.00	0.00
23XX Support Services - General Administration	85,254.70	85,254.70	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	402,481.16	402,481.16	0.00	0.00	0.00	0.00
25XX Support Services - Business	150,943.42	0.00	145,003.42	5,940.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	782,753.07	762,027.93	420.84	20,304.30	0.00	0.00
27XX Student Transportation Services	344,502.10	213,252.10	0.00	131,250.00	0.00	0.00
31XX Food Services	382,346.32	372,691.32	0.00	9,655.00	0.00	0.00
34XX Extracurricular - Activities	47,128.70	47,128.70	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	86,927.54	86,927.54	0.00	0.00	0.00	0.00
Totals	6,142,867.06	5,783,882.72	150,980.93	208,003.41	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	6,142,867.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 150,980.93/5,783,882.72		2.61%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.61%	%		
	C2 Enter FY08 rate (3.55%) or 0.00% if no FY08 rate		3.55%	3.55%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.94%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	1.67%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0797 Colstrip H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,739,246.07	1,685,046.95	1,123.50	53,075.62	0.00	0.00
21XX Support Services - Students	166,364.56	166,364.56	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	58,247.31	54,713.31	0.00	3,534.00	0.00	0.00
222X Educational Media Services	338,280.67	313,380.32	2,741.24	22,159.11	0.00	0.00
23XX Support Services - General Administration	65,730.69	65,730.69	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	205,806.37	205,806.37	0.00	0.00	0.00	0.00
25XX Support Services - Business	96,766.11	0.00	92,806.11	3,960.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	584,196.81	570,660.61	0.00	13,536.20	0.00	0.00
27XX Student Transportation Services	325,186.75	193,936.75	0.00	131,250.00	0.00	0.00
31XX Food Services	81,404.32	81,404.32	0.00	0.00	0.00	0.00
33XX Community Services	2,484.94	2,484.94	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	79,209.27	79,209.27	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	222,251.26	222,251.26	0.00	0.00	0.00	0.00
Totals	3,965,175.13	3,640,989.35	96,670.85	227,514.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,965,175.13					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 96,670.85/3,640,989.35		2.66%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.66%	%		
	C2 Enter FY08 rate (2.92%) or 0.00% if no FY08 rate		2.92%	2.92%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.26%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.40%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 0800 Ashland Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	568,393.71	560,515.37	0.00	7,878.34	0.00	0.00
21XX Support Services - Students	48,350.29	48,350.29	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,022.36	2,022.36	0.00	0.00	0.00	0.00
222X Educational Media Services	4,013.95	4,013.95	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	41,901.92	41,901.92	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	44,545.26	44,545.26	0.00	0.00	0.00	0.00
25XX Support Services - Business	47,159.44	0.00	47,159.44	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	196,134.20	196,134.20	0.00	0.00	0.00	0.00
27XX Student Transportation Services	49,683.21	49,683.21	0.00	0.00	0.00	0.00
31XX Food Services	61,213.48	61,213.48	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	9,972.54	9,972.54	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,775.44	4,775.44	0.00	0.00	0.00	0.00
Totals	1,078,165.80	1,023,128.02	47,159.44	7,878.34	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,078,165.80					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 47,159.44/1,023,128.02		4.61%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.61%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	%		
			4.61%			

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

44 Rosebud 1230 Lame Deer H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	850,654.76	850,654.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	107,395.74	107,395.74	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	49,799.67	49,799.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	423,316.73	423,316.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	128,930.35	0.00	128,930.35	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	359,059.75	355,384.75	0.00	3,675.00	0.00	0.00
27XX Student Transportation Services	177,722.63	177,722.63	0.00	0.00	0.00	0.00
31XX Food Services	62,996.05	62,996.05	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	29,027.08	29,027.08	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	152,878.33	152,878.33	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	222,693.82	0.00	XXXXXXXXXX	222,693.82	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	16,686.59	0.00	XXXXXXXXXX	0.00	16,686.59	0.00
Totals	2,581,161.50	2,209,175.74	128,930.35	226,368.82	16,686.59	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,581,161.50					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 128,930.35/2,209,175.74		5.84%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.84%	%		
	C2 Enter FY08 rate (5.97%) or 0.00% if no FY08 rate		5.97%	5.97%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.13%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	5.71%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.