



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0712 Deer Lodge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,968,082.47	2,945,821.22	0.00	22,261.25	0.00	0.00
21XX Support Services - Students	421,966.03	421,966.03	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	11,532.96	11,532.96	0.00	0.00	0.00	0.00
222X Educational Media Services	83,854.76	83,854.76	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	93,564.87	93,564.87	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	243,322.28	243,322.28	0.00	0.00	0.00	0.00
25XX Support Services - Business	87,025.21	0.00	66,066.39	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	468,149.54	468,149.54	0.00	0.00	0.00	0.00
27XX Student Transportation Services	487,976.46	359,976.46	0.00	128,000.00	0.00	0.00
31XX Food Services	220,645.98	220,645.98	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	41,817.97	41,817.97	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	36,767.41	32,310.41	0.00	4,457.00	0.00	0.00
Totals	5,164,705.94	4,922,962.48	66,066.39	154,718.25	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	5,164,705.94	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 66,066.39/4,922,962.48		1.34%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		1.34%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-		Your Preliminary Rate Is 1.34%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0713 Powell County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,705,372.51	1,651,292.41	0.00	54,080.10	0.00	0.00
21XX Support Services - Students	57,104.53	57,104.53	0.00	0.00	0.00	0.00
222X Educational Media Services	88,778.14	88,778.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	172,997.22	172,997.22	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	176,356.88	176,356.88	0.00	0.00	0.00	0.00
25XX Support Services - Business	67,915.64	0.00	67,915.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	340,122.24	340,122.24	0.00	0.00	0.00	0.00
27XX Student Transportation Services	269,611.15	144,911.15	0.00	124,700.00	0.00	0.00
34XX Extracurricular - Activities	22,565.95	22,565.95	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	174,763.95	174,763.95	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	114,295.93	0.00	XXXXXXXXXX	114,295.93	0.00	0.00
Totals	3,189,884.14	2,828,892.47	67,915.64	293,076.03	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	3,189,884.14	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 67,915.64/2,828,892.47		2.40%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.40%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		2.40%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0715 Ovando Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	115,522.35	115,522.35	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,528.10	1,528.10	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,416.80	3,416.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,763.08	13,763.08	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,598.00	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	25,586.49	25,586.49	0.00	0.00	0.00	0.00
27XX Student Transportation Services	9,712.32	9,712.32	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,351.20	0.00	XXXXXXXXXX	4,351.20	0.00	0.00
Totals	175,478.34	169,529.14	0.00	4,351.20	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	175,478.34					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/169,529.14		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0717 Helmville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	185,666.56	185,666.56	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,150.96	4,150.96	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,731.36	3,731.36	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	7,565.87	7,005.47	0.00	560.40	0.00	0.00
25XX Support Services - Business	7,011.64	0.00	7,011.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	44,276.64	30,913.44	0.00	13,363.20	0.00	0.00
27XX Student Transportation Services	38,793.87	38,793.87	0.00	0.00	0.00	0.00
33XX Community Services	312.00	312.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,328.34	0.00	XXXXXXXXXX	7,328.34	0.00	0.00
Totals	298,837.24	270,573.66	7,011.64	21,251.94	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	298,837.24	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,011.64/270,573.66		2.59%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.59%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	2.59%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0718 Garrison Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	102,632.65	102,632.65	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,955.02	1,955.02	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,642.87	1,642.87	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	10,217.41	10,217.41	0.00	0.00	0.00	0.00
25XX Support Services - Business	10,437.19	34.10	10,403.09	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,103.53	12,103.53	0.00	0.00	0.00	0.00
27XX Student Transportation Services	15,388.57	15,388.57	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	256.77	256.77	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,000.00	0.00	XXXXXXXXXX	5,000.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,435.16	0.00	XXXXXXXXXX	3,435.16	0.00	0.00
Totals	163,069.17	144,230.92	10,403.09	8,435.16	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	163,069.17	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 10,403.09/144,230.92		7.21%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.21%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	7.21%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0719 Elliston Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	171,616.22	171,616.22	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,873.97	4,873.97	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,031.13	2,031.13	0.00	0.00	0.00	0.00
222X Educational Media Services	931.23	931.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,033.20	12,033.20	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	49,450.06	49,450.06	0.00	0.00	0.00	0.00
31XX Food Services	32,522.89	32,522.89	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,702.40	0.00	XXXXXXXXXX	8,702.40	0.00	0.00
Totals	282,161.10	273,458.70	0.00	8,702.40	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	282,161.10					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/273,458.70		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0720 Avon Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	208,582.34	208,582.34	0.00	0.00	0.00	0.00
21XX Support Services - Students	159.92	159.92	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,864.22	30,864.22	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	3,819.68	3,819.68	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	30,893.53	30,893.53	0.00	0.00	0.00	0.00
27XX Student Transportation Services	33,097.49	33,097.49	0.00	0.00	0.00	0.00
31XX Food Services	499.92	499.92	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,741.29	2,741.29	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,618.45	0.00	XXXXXXXXXX	9,618.45	0.00	0.00
Totals	320,276.84	310,658.39	0.00	9,618.45	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	320,276.84	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/310,658.39		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 0721 Gold Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	58,979.95	58,979.95	0.00	0.00	0.00	0.00
21XX Support Services - Students	257.96	257.96	0.00	0.00	0.00	0.00
222X Educational Media Services	932.98	932.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,508.53	5,508.53	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,675.17	20,675.17	0.00	0.00	0.00	0.00
27XX Student Transportation Services	12,899.45	12,899.45	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,145.05	0.00	XXXXXXXXXX	1,145.05	0.00	0.00
Totals	100,399.09	99,254.04	0.00	1,145.05	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	100,399.09					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/99,254.04		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

39 Powell 9703 Great Divide Educ Serv

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	292,269.10	270,809.10	0.00	21,460.00	0.00	0.00
21XX Support Services - Students	296,878.62	296,878.62	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,552.14	10,552.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	6,758.33	6,758.33	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	57,406.64	57,406.64	0.00	0.00	0.00	0.00
25XX Support Services - Business	570.80	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	60,281.77	60,281.77	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,435.83	0.00	XXXXXXXXXX	2,435.83	0.00	0.00
62XX Resources Transferred to Other School Districts or	630,949.55	0.00	XXXXXXXXXX	630,949.55	0.00	0.00
Totals	1,358,102.78	702,686.60	0.00	654,845.38	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,358,102.78					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/702,686.60		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.