



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0671 Dupuyer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	128,086.94	128,086.94	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,265.00	1,265.00	0.00	0.00	0.00	0.00
222X Educational Media Services	123.59	123.59	0.00	0.00	0.00	0.00
25XX Support Services - Business	18,801.08	0.00	17,490.28	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	29,258.44	29,258.44	0.00	0.00	0.00	0.00
27XX Student Transportation Services	39,056.74	39,056.74	0.00	0.00	0.00	0.00
31XX Food Services	20,240.18	20,240.18	0.00	0.00	0.00	0.00
Totals	236,831.97	218,030.89	17,490.28	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	236,831.97					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 17,490.28/218,030.89		8.02%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.02%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	8.02%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0674 Conrad Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,814,150.23	1,806,163.87	945.91	7,040.45	0.00	0.00
21XX Support Services - Students	92,456.50	90,606.50	0.00	1,850.00	0.00	0.00
221X Improvement of Instruction Services	10,958.27	10,958.27	0.00	0.00	0.00	0.00
222X Educational Media Services	163,345.24	122,740.86	0.00	40,604.38	0.00	0.00
23XX Support Services - General Administration	99,143.46	98,088.66	0.00	1,054.80	0.00	0.00
24XX Support Services - School Administration	208,303.46	208,303.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	90,476.12	0.00	84,628.73	2,601.99	0.00	0.00
26XX Operation and Maintenance of Plant Services	342,707.31	332,267.31	0.00	10,440.00	0.00	0.00
27XX Student Transportation Services	262,228.40	125,558.40	0.00	136,670.00	0.00	0.00
31XX Food Services	183,551.53	183,551.53	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,548.99	14,548.99	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	34,919.79	34,919.79	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	64,165.48	50,000.00	XXXXXXXXXXXX	14,165.48	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,678.91	0.00	XXXXXXXXXXXX	6,678.91	0.00	0.00
Totals	3,387,633.69	3,077,707.64	85,574.64	221,106.01	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0674 Conrad Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,387,633.69					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 85,574.64/3,077,707.64		2.78%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.78%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.78%		%	

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0675 Conrad H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	955,759.68	942,384.68	0.00	13,375.00	0.00	0.00
21XX Support Services - Students	62,006.09	62,006.09	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,788.27	3,788.27	0.00	0.00	0.00	0.00
222X Educational Media Services	82,819.33	62,714.04	0.00	20,105.29	0.00	0.00
23XX Support Services - General Administration	67,831.40	67,128.20	0.00	703.20	0.00	0.00
24XX Support Services - School Administration	133,472.92	131,447.92	0.00	2,025.00	0.00	0.00
25XX Support Services - Business	61,146.06	0.00	58,862.55	120.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	266,328.54	259,363.74	0.00	6,964.80	0.00	0.00
27XX Student Transportation Services	292,167.34	84,387.34	0.00	207,780.00	0.00	0.00
31XX Food Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	40,484.54	40,484.54	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	143,657.20	143,657.20	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	28,671.48	0.00	XXXXXXXXXXXX	28,671.48	0.00	0.00
62XX Resources Transferred to Other School Districts or	15,627.45	0.00	XXXXXXXXXXXX	15,627.45	0.00	0.00
Totals	2,163,760.30	1,807,362.02	58,862.55	295,372.22	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0675 Conrad H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,163,760.30					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 58,862.55/1,807,362.02		3.26%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.26%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	3.26%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0679 Valier Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	728,319.69	728,319.69	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,637.97	2,637.97	0.00	0.00	0.00	0.00
222X Educational Media Services	53,168.41	53,168.41	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	80,722.09	80,722.09	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	51,699.78	42,084.78	0.00	9,615.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	131,659.07	131,659.07	0.00	0.00	0.00	0.00
27XX Student Transportation Services	74,009.63	74,009.63	0.00	0.00	0.00	0.00
31XX Food Services	86,366.06	86,366.06	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,610.06	11,610.06	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	15,129.90	15,129.90	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	12,252.00	0.00	XXXXXXXXXX	12,252.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,184.10	0.00	XXXXXXXXXX	2,184.10	0.00	0.00
Totals	1,249,758.76	1,225,707.66	0.00	24,051.10	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,249,758.76					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,225,707.66		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0680 Valier H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	483,048.57	483,048.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,250.00	3,250.00	0.00	0.00	0.00	0.00
222X Educational Media Services	49,171.44	49,171.44	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	98,029.12	98,029.12	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	47,302.59	47,302.59	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	201,917.16	185,217.16	0.00	16,700.00	0.00	0.00
27XX Student Transportation Services	77,039.45	77,039.45	0.00	0.00	0.00	0.00
31XX Food Services	11,568.32	11,568.32	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	17,255.80	17,255.80	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	55,236.07	55,236.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,329.45	0.00	XXXXXXXXXX	1,329.45	0.00	0.00
Totals	1,045,147.97	1,027,118.52	0.00	18,029.45	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,045,147.97	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,027,118.52		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 0684 Miami Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	71,967.88	71,274.45	0.00	693.43	0.00	0.00
21XX Support Services - Students	459.30	459.30	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	16,896.51	16,896.51	0.00	0.00	0.00	0.00
Totals	89,323.69	88,630.26	0.00	693.43	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	89,323.69					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/88,630.26		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 1226 Heart Butte K-12 Schools

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,297,439.38	1,289,258.29	0.00	8,181.09	0.00	0.00
21XX Support Services - Students	75,403.88	75,403.88	0.00	0.00	0.00	0.00
222X Educational Media Services	48,200.67	48,200.67	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	221,273.49	221,273.49	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	105,900.93	105,900.93	0.00	0.00	0.00	0.00
25XX Support Services - Business	69,652.01	0.00	69,652.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	330,526.34	330,526.34	0.00	0.00	0.00	0.00
27XX Student Transportation Services	166,877.53	112,090.71	0.00	54,786.82	0.00	0.00
31XX Food Services	129,918.59	129,918.59	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,813.13	2,813.13	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	90,841.10	90,841.10	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	244,680.39	0.00	XXXXXXXXXXXX	244,680.39	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,548.12	0.00	XXXXXXXXXXXX	2,548.12	0.00	0.00
Totals	2,786,075.56	2,406,227.13	69,652.01	310,196.42	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	2,786,075.56	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 69,652.01/2,406,227.13		2.89%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.89%	%		
	C2 Enter FY08 rate (8.62%) or 0.00% if no FY08 rate		8.62%	8.62%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-5.73%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

37 Pondera 9755 Big Sky SE Coop

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	43,581.09	43,581.09	0.00	0.00	0.00	0.00
21XX Support Services - Students	627,093.70	627,093.70	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,350.05	1,350.05	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	18,147.32	18,147.32	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	34,928.61	32,934.68	0.00	1,993.93	0.00	0.00
26XX Operation and Maintenance of Plant Services	32,648.84	5,148.84	0.00	27,500.00	0.00	0.00
27XX Student Transportation Services	6,258.91	6,258.91	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	128,060.00	0.00	XXXXXXXXXX	128,060.00	0.00	0.00
Totals	892,068.52	734,514.59	0.00	157,553.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	892,068.52					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/734,514.59		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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