



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

30 Meagher 0568 Lennep Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	42,678.87	42,678.87	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	847.66	847.66	0.00	0.00	0.00	0.00
222X Educational Media Services	1,208.87	1,208.87	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,490.33	4,490.33	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	14,172.40	14,172.40	0.00	0.00	0.00	0.00
27XX Student Transportation Services	777.00	777.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	500.00	500.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	638.87	0.00	XXXXXXXXXX	638.87	0.00	0.00
Totals	65,314.00	64,675.13	0.00	638.87	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	65,314.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/64,675.13		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

30 Meagher 0569 White Sulphur Spgs Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	890,587.24	890,587.24	0.00	0.00	0.00	0.00
21XX Support Services - Students	37,158.85	37,158.85	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	14,412.48	14,412.48	0.00	0.00	0.00	0.00
222X Educational Media Services	55,720.37	55,720.37	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	75,395.29	75,395.29	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	89,061.89	89,061.89	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,830.19	0.00	30,250.28	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	223,963.52	223,963.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services	84,097.62	64,658.75	0.00	19,438.87	0.00	0.00
31XX Food Services	109,608.78	109,608.78	0.00	0.00	0.00	0.00
33XX Community Services	768.53	768.53	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	10,773.23	10,773.23	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	17,047.98	0.00	XXXXXXXXXXXX	17,047.98	0.00	0.00
62XX Resources Transferred to Other School Districts or	25,823.33	0.60	XXXXXXXXXXXX	25,822.73	0.00	0.00
Totals	1,670,249.30	1,572,109.53	30,250.28	62,309.58	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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		30 Meagher	0569 White Sulphur Spgs Elem				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	
Adjusted Totals		1,670,249.30					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 30,250.28/1,572,109.53			1.92%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.92%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.						
	Your Preliminary Rate Is			1.92%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

30 Meagher 0570 White Sulphur Spgs H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	557,944.70	552,145.70	0.00	5,799.00	0.00	0.00
21XX Support Services - Students	13,732.94	13,732.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	18,580.23	18,580.23	0.00	0.00	0.00	0.00
222X Educational Media Services	34,008.79	34,008.79	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	56,235.39	56,235.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	69,018.74	64,018.74	0.00	5,000.00	0.00	0.00
25XX Support Services - Business	16,132.20	0.00	10,552.29	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	129,448.09	129,448.09	0.00	0.00	0.00	0.00
27XX Student Transportation Services	92,726.65	73,287.79	0.00	19,438.86	0.00	0.00
31XX Food Services	10,306.12	10,306.12	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	18,108.17	18,108.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	26,045.57	26,045.57	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,781.65	0.00	XXXXXXXXXXXX	3,781.65	0.00	0.00
62XX Resources Transferred to Other School Districts or	941.70	0.00	XXXXXXXXXXXX	941.70	0.00	0.00
Totals	1,047,010.94	995,917.53	10,552.29	34,961.21	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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	30 Meagher	0570 White Sulphur Spgs H S			
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				XXXX
Adjusted Totals	1,047,010.94				
			Preliminary Rate	Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 10,552.29/995,917.53		1.06%	%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%	
Line C	Carry Forward Adjustment:				
	C1 Enter greater of line A or B		1.06%	%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%	
Line D	Final Rate After Carry Forward Adjustment				
	Line A or B plus/minus Line C				
	If Line D is negative, enter -0-.				
		Your Preliminary Rate Is	1.06%	%	

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