



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

54 Wheatland 0945 Harlowton Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	981,882.94	981,049.64	833.30	0.00	0.00	0.00
21XX Support Services - Students	35,394.84	35,394.84	0.00	0.00	0.00	0.00
222X Educational Media Services	31,452.10	31,452.10	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	99,294.78	95,694.78	0.00	3,600.00	0.00	0.00
24XX Support Services - School Administration	75,356.60	75,356.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	36,315.77	0.00	18,869.86	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	138,780.14	138,780.14	0.00	0.00	0.00	0.00
27XX Student Transportation Services	54,243.73	54,243.73	0.00	0.00	0.00	0.00
31XX Food Services	5,742.89	5,742.89	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,783.46	1,783.46	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	12,806.21	12,806.21	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,464.28	0.00	XXXXXXXXXXXX	4,464.28	0.00	0.00
Totals	1,477,517.74	1,432,304.39	19,703.16	8,064.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	1,477,517.74	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,703.16/1,432,304.39		Preliminary Rate	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		1.38%	%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.38%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	1.38%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

54 Wheatland 0946 Harlowton H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	859,137.86	859,021.19	116.67	0.00	0.00	0.00
21XX Support Services - Students	31,781.65	31,781.65	0.00	0.00	0.00	0.00
222X Educational Media Services	28,257.56	28,257.56	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	87,312.35	83,712.35	0.00	3,600.00	0.00	0.00
24XX Support Services - School Administration	29,209.99	29,209.99	0.00	0.00	0.00	0.00
25XX Support Services - Business	32,930.27	0.00	16,264.02	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	177,120.75	177,120.75	0.00	0.00	0.00	0.00
27XX Student Transportation Services	132,820.14	55,320.14	0.00	77,500.00	0.00	0.00
31XX Food Services	152,873.30	144,790.08	0.00	8,083.22	0.00	0.00
34XX Extracurricular - Activities	28,052.79	28,052.79	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	61,602.41	61,602.41	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,429.40	0.00	XXXXXXXXXXXX	2,429.40	0.00	0.00
Totals	1,623,528.47	1,498,868.91	16,380.69	91,612.62	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	1,623,528.47	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 16,380.69/1,498,868.91		1.09%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.09%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	1.09%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

54 Wheatland 0947 Shawmut Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	65,395.92	65,395.92	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	7,321.43	7,321.43	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,377.95	1,377.95	0.00	0.00	0.00	0.00
25XX Support Services - Business	5,062.00	0.00	5,062.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	10,300.36	10,300.36	0.00	0.00	0.00	0.00
27XX Student Transportation Services	504.00	504.00	0.00	0.00	0.00	0.00
Totals	89,961.66	84,899.66	5,062.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	89,961.66					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 5,062.00/84,899.66		5.96%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.96%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	5.96%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

54 Wheatland 0948 Judith Gap Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	373,558.66	373,558.66	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,453.92	3,453.92	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,892.89	5,892.89	0.00	0.00	0.00	0.00
222X Educational Media Services	2,961.95	2,961.95	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	20,157.74	18,411.41	0.00	1,746.33	0.00	0.00
25XX Support Services - Business	33,968.99	0.00	29,875.04	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	55,758.60	55,758.60	0.00	0.00	0.00	0.00
27XX Student Transportation Services	38,247.04	36,797.04	0.00	1,450.00	0.00	0.00
31XX Food Services	46,730.18	46,730.18	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	893.19	893.19	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	5,317.74	5,317.74	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,955.15	0.00	XXXXXXXXXX	2,955.15	0.00	0.00
Totals	589,896.05	549,775.58	29,875.04	6,151.48	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	589,896.05					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 29,875.04/549,775.58		5.43%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.43%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		5.43%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

54 Wheatland 0949 Judith Gap H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	274,030.62	274,030.62	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,825.97	7,825.97	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,511.60	1,511.60	0.00	0.00	0.00	0.00
222X Educational Media Services	7,340.32	7,340.32	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	32,329.05	32,329.05	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	5,444.00	5,444.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	56,962.54	0.00	51,848.53	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	110,648.52	108,481.36	0.00	2,167.16	0.00	0.00
27XX Student Transportation Services	13,100.00	50.00	0.00	13,050.00	0.00	0.00
31XX Food Services	28,184.11	28,184.11	0.00	0.00	0.00	0.00
33XX Community Services	1,957.41	408.95	0.00	1,548.46	0.00	0.00
34XX Extracurricular - Activities	5,154.71	5,154.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	25,779.88	25,779.88	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,560.63	0.00	XXXXXXXXXXXX	2,560.63	0.00	0.00
Totals	572,829.36	496,540.57	51,848.53	19,326.25	0.00	0.00

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54 Wheatland 0949 Judith Gap H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	572,829.36					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 51,848.53/496,540.57			10.44%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			10.44%		%	
C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	10.44%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.