



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0846 Park City Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	968,237.10	968,237.10	0.00	0.00	0.00	0.00
21XX Support Services - Students	32,412.04	32,412.04	0.00	0.00	0.00	0.00
222X Educational Media Services	34,954.51	34,954.51	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	16,874.75	16,874.75	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	67,019.97	67,019.97	0.00	0.00	0.00	0.00
25XX Support Services - Business	56,668.94	0.00	56,668.94	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	190,209.23	182,459.23	0.00	7,750.00	0.00	0.00
27XX Student Transportation Services	107,589.30	107,589.30	0.00	0.00	0.00	0.00
31XX Food Services	129,393.62	129,393.62	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,315.06	10,315.06	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	25,372.24	25,372.24	0.00	0.00	0.00	0.00
Totals	1,639,046.76	1,574,627.82	56,668.94	7,750.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,639,046.76					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 56,668.94/1,574,627.82		3.60%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.60%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		3.60%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0847 Park City H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	373,524.24	373,524.24	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,055.39	11,055.39	0.00	0.00	0.00	0.00
222X Educational Media Services	33,825.23	33,825.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	16,840.61	16,840.61	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	33,906.44	33,906.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	60,540.11	0.00	60,540.11	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	139,921.50	139,921.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	82,838.40	82,838.40	0.00	0.00	0.00	0.00
31XX Food Services	8,790.19	8,790.19	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,655.22	12,655.22	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	71,486.74	71,476.48	0.00	10.26	0.00	0.00
Totals	845,384.07	784,833.70	60,540.11	10.26	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	845,384.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Line A	Preliminary Indirect Cost Rate [C divided by B] 60,540.11/784,833.70		7.71%	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		7.71%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-		Your Preliminary Rate Is 7.71%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0848 Columbus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,804,671.05	1,776,422.45	1,046.60	27,202.00	0.00	0.00
21XX Support Services - Students	73,192.67	73,192.67	0.00	0.00	0.00	0.00
222X Educational Media Services	173,037.26	173,037.26	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,411.94	51,411.94	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	237,284.67	237,284.67	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,408.02	0.00	37,408.02	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	389,403.22	269,648.99	110.07	119,644.16	0.00	0.00
27XX Student Transportation Services	214,813.32	112,588.32	0.00	102,225.00	0.00	0.00
31XX Food Services	177,800.79	177,800.79	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	6,374.15	6,374.15	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	30,440.52	30,440.52	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,668.21	0.00	XXXXXXXXXX	6,668.21	0.00	0.00
Totals	3,202,505.82	2,908,201.76	38,564.69	255,739.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,202,505.82					
Line A	Preliminary Indirect Cost Rate [C divided by B] 38,564.69/2,908,201.76		Preliminary Rate	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		1.33%	%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.33%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	%		
			1.33%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0849 Columbus H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,113,064.18	1,110,631.18	0.00	2,433.00	0.00	0.00
21XX Support Services - Students	54,395.22	54,395.22	0.00	0.00	0.00	0.00
222X Educational Media Services	80,710.25	80,710.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	60,523.18	60,523.18	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	133,982.51	133,982.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	23,224.45	0.00	23,224.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	316,698.97	210,868.46	68.39	105,762.12	0.00	0.00
27XX Student Transportation Services	175,795.41	98,755.41	0.00	77,040.00	0.00	0.00
31XX Food Services	2,309.58	2,292.55	17.03	0.00	0.00	0.00
34XX Extracurricular - Activities	36,266.89	36,266.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	86,599.81	86,599.81	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,846.44	0.00	XXXXXXXXXX	3,846.44	0.00	0.00
Totals	2,087,416.89	1,875,025.46	23,309.87	189,081.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	2,087,416.89	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 23,309.87/1,875,025.46		1.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.24%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	1.24%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0850 Reed Point Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	359,476.52	359,476.52	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,481.15	11,481.15	0.00	0.00	0.00	0.00
222X Educational Media Services	9,691.86	9,691.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	34,522.26	33,156.32	1,365.94	0.00	0.00	0.00
24XX Support Services - School Administration	21,563.65	21,563.65	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,996.65	0.00	32,547.56	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	56,295.90	56,295.90	0.00	0.00	0.00	0.00
27XX Student Transportation Services	81,384.97	47,736.15	0.00	33,648.82	0.00	0.00
31XX Food Services	38,226.54	38,226.54	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	5,111.77	5,111.77	0.00	0.00	0.00	0.00
Totals	657,751.27	582,739.86	33,913.50	33,648.82	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	657,751.27	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,913.50/582,739.86		5.82%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.82%	%		
	C2 Enter FY07 rate (6.30%) or 0.00% if no FY07 rate		6.30%	6.30%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.48%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		5.34%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0851 Reed Point H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	279,315.57	279,315.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,273.09	11,273.09	0.00	0.00	0.00	0.00
222X Educational Media Services	15,390.12	15,390.12	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	40,030.53	37,814.42	2,216.11	0.00	0.00	0.00
24XX Support Services - School Administration	23,810.72	23,810.72	0.00	0.00	0.00	0.00
25XX Support Services - Business	34,820.12	0.00	29,854.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	78,010.91	78,010.91	0.00	0.00	0.00	0.00
27XX Student Transportation Services	70,927.05	37,278.22	0.00	33,648.83	0.00	0.00
31XX Food Services	2,174.03	2,174.03	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,362.37	7,362.37	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	18,921.26	18,921.26	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,036.10	0.00	XXXXXXXXXX	1,036.10	0.00	0.00
Totals	583,071.87	511,350.71	32,070.11	34,684.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	583,071.87					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 32,070.11/511,350.71		6.27%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.27%	%		
	C2 Enter FY07 rate (4.15%) or 0.00% if no FY07 rate		4.15%	4.15%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		2.12%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	8.39%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0852 Molt Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,914.49	52,914.49	0.00	0.00	0.00	0.00
21XX Support Services - Students	942.30	942.30	0.00	0.00	0.00	0.00
222X Educational Media Services	412.71	412.71	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,378.57	4,378.57	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,049.65	12,049.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	90.00	90.00	0.00	0.00	0.00	0.00
33XX Community Services	1,270.68	1,270.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,067.92	0.00	XXXXXXXXXX	2,067.92	0.00	0.00
Totals	74,126.32	72,058.40	0.00	2,067.92	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	74,126.32					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/72,058.40		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0853 Fishtail Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	66,591.96	66,376.36	0.00	215.60	0.00	0.00
221X Improvement of Instruction Services	600.00	600.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	14,301.21	0.00	14,301.21	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	28,112.95	28,112.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	10,775.16	10,775.16	0.00	0.00	0.00	0.00
31XX Food Services	15,503.62	15,503.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,486.41	0.00	XXXXXXXXXX	2,486.41	0.00	0.00
Totals	138,371.31	121,368.09	14,301.21	2,702.01	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	138,371.31					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 14,301.21/121,368.09		11.78%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		11.78%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	11.78%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0857 Nye Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,781.14	52,781.14	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,313.82	5,313.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,021.44	5,021.44	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	14,495.08	14,079.96	0.00	415.12	0.00	0.00
27XX Student Transportation Services	291.60	291.60	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	825.52	0.00	XXXXXXXXXXXX	825.52	0.00	0.00
Totals	78,728.60	77,487.96	0.00	1,240.64	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	78,728.60					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/77,487.96		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

48 Stillwater 0858 Rapelje Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	234,324.23	234,324.23	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,710.95	1,710.95	0.00	0.00	0.00	0.00
222X Educational Media Services	11,857.47	11,857.47	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	35,232.17	35,232.17	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	25,097.51	25,097.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	28,176.97	0.00	16,078.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	34,649.83	34,649.83	0.00	0.00	0.00	0.00
27XX Student Transportation Services	115,756.92	46,756.92	0.00	69,000.00	0.00	0.00
31XX Food Services	38,718.95	38,718.95	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,216.75	1,216.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,539.40	3,539.40	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	646.33	0.00	XXXXXXXXXX	646.33	0.00	0.00
Totals	530,927.48	433,104.18	16,078.55	69,646.33	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	530,927.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 16,078.55/433,104.18		3.71%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.71%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	3.71%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

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Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	226,388.38	226,388.38	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,945.58	4,945.58	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,993.15	2,993.15	0.00	0.00	0.00	0.00
222X Educational Media Services	13,725.39	13,725.39	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	36,111.20	36,111.20	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27,497.02	27,497.02	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,860.89	0.00	19,476.53	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	77,660.42	77,660.42	0.00	0.00	0.00	0.00
27XX Student Transportation Services	119,356.70	50,356.70	0.00	69,000.00	0.00	0.00
31XX Food Services	15,508.77	15,508.77	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,785.05	5,785.05	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,677.92	28,677.92	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	315.28	0.00	XXXXXXXXXXXX	315.28	0.00	0.00
Totals	590,825.75	489,649.58	19,476.53	69,315.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	590,825.75	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,476.53/489,649.58		3.98%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.98%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	3.98%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

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Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,000,332.28	1,000,332.28	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	54,887.74	54,845.29	42.45	0.00	0.00	0.00
222X Educational Media Services	3,130.28	3,130.28	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	85,576.94	85,576.94	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	101,171.76	101,171.76	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,803.09	0.00	35,803.09	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	234,367.88	234,367.88	0.00	0.00	0.00	0.00
27XX Student Transportation Services	51,402.60	51,402.60	0.00	0.00	0.00	0.00
31XX Food Services	88,105.46	87,181.86	923.60	0.00	0.00	0.00
34XX Extracurricular - Activities	239.63	239.63	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	20,341.17	20,341.17	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,278.93	0.00	XXXXXXXXXX	3,278.93	0.00	0.00
Totals	1,678,637.76	1,638,589.69	36,769.14	3,278.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,678,637.76					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 36,769.14/1,638,589.69		2.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.24%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.24%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

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Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	689,745.01	689,745.01	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	46,357.07	46,357.07	0.00	0.00	0.00	0.00
222X Educational Media Services	5,993.69	5,993.69	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,665.68	66,665.68	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	66,151.94	66,151.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	36,652.07	0.00	36,652.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	144,005.55	144,005.55	0.00	0.00	0.00	0.00
27XX Student Transportation Services	71,667.65	71,667.65	0.00	0.00	0.00	0.00
31XX Food Services	25,660.90	25,660.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,580.80	15,580.80	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	55,401.95	55,401.95	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,718.29	0.00	XXXXXXXXXX	1,718.29	0.00	0.00
Totals	1,225,600.60	1,187,230.24	36,652.07	1,718.29	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,225,600.60	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 36,652.07/1,187,230.24		3.09%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.09%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	3.09%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.