



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 0840 Butte Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	11,578,025.22	11,525,525.22	0.00	52,500.00	0.00	0.00
21XX Support Services - Students	3,067,084.05	3,067,084.05	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	422,280.67	417,534.46	704.33	4,041.88	0.00	0.00
222X Educational Media Services	469,221.51	469,221.51	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	332,772.17	332,772.17	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,382,312.33	1,372,169.65	10,142.68	0.00	0.00	0.00
25XX Support Services - Business	593,708.53	0.00	593,708.53	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,642,516.70	2,589,554.19	15,621.83	37,340.68	0.00	0.00
27XX Student Transportation Services	1,198,295.81	884,863.29	0.00	313,432.52	0.00	0.00
31XX Food Services	1,088,080.98	1,082,768.67	5,312.31	0.00	0.00	0.00
34XX Extracurricular - Activities	41,202.27	41,202.27	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	78,169.14	78,169.14	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	959,267.99	0.00	XXXXXXXXXXXX	959,267.99	0.00	0.00
62XX Resources Transferred to Other School Districts or	80,399.60	46,597.60	XXXXXXXXXXXX	33,802.00	0.00	0.00
Totals	23,933,336.97	21,907,462.22	625,489.68	1,400,385.07	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 0840 Butte Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	23,933,336.97					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 625,489.68/21,907,462.22		2.86%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.86%		%	
	C2 Enter FY07 rate (3.11%) or 0.00% if no FY07 rate		3.11%		3.11%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.25%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.61%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 0842 Ramsay Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	581,430.22	581,430.22	0.00	0.00	0.00	0.00
21XX Support Services - Students	89,067.89	89,067.89	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	63,061.01	63,061.01	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	85,642.37	85,642.37	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	134,143.44	134,143.44	0.00	0.00	0.00	0.00
27XX Student Transportation Services	119,249.15	119,249.15	0.00	0.00	0.00	0.00
31XX Food Services	104,347.39	104,347.39	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,112.68	4,112.68	0.00	0.00	0.00	0.00
Totals	1,181,054.15	1,181,054.15	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,181,054.15					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,181,054.15		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 0843 Divide Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	64,176.63	62,472.63	0.00	1,704.00	0.00	0.00
21XX Support Services - Students	1,949.72	1,949.72	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,450.41	1,450.41	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	14,917.44	14,917.44	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	32,030.79	32,030.79	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	9,071.87	9,071.87	0.00	0.00	0.00	0.00
27XX Student Transportation Services	51.10	51.10	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,989.00	2,989.00	XXXXXXXXXX	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,025.46	0.00	XXXXXXXXXX	2,025.46	0.00	0.00
Totals	128,662.42	124,932.96	0.00	3,729.46	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	128,662.42	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/124,932.96		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 0844 Melrose Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	77,859.35	77,859.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,606.85	12,606.85	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	2,985.10	2,985.10	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	18,547.72	18,547.72	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,682.93	0.00	XXXXXXXXXX	2,682.93	0.00	0.00
Totals	114,681.95	111,999.02	0.00	2,682.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	114,681.95					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/111,999.02		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 1212 Butte H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	7,885,286.44	7,818,669.19	0.00	66,617.25	0.00	0.00
21XX Support Services - Students	759,565.47	759,565.47	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	153,167.40	150,799.55	346.91	2,020.94	0.00	0.00
222X Educational Media Services	156,363.16	156,363.16	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	126,173.52	126,173.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	702,085.91	697,645.70	4,440.21	0.00	0.00	0.00
25XX Support Services - Business	334,755.94	0.00	334,755.94	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,786,938.91	1,751,760.61	6,748.71	28,429.59	0.00	0.00
27XX Student Transportation Services	555,738.36	439,218.93	0.00	116,519.43	0.00	0.00
31XX Food Services	24,574.00	24,574.00	0.00	0.00	0.00	0.00
32XX Enterprise Services	8,843.87	8,843.87	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	73,109.47	73,109.47	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	351,809.76	351,809.76	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	452,916.86	0.00	XXXXXXXXXXXX	452,916.86	0.00	0.00
62XX Resources Transferred to Other School Districts or	61,228.18	61,228.18	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	13,432,557.25	12,419,761.41	346,291.77	666,504.07	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

47 Silver Bow 1212 Butte H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	13,432,557.25					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 346,291.77/12,419,761.41		2.79%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.79%		%	
	C2 Enter FY07 rate (3.09%) or 0.00% if no FY07 rate		3.09%		3.09%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.30%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.49%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.